

Round 3: Application Form

Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Applicant	
Project Name	
Type of Request	
Funding Request	
JobsOhio Region	
Number of Collaborative Partners	

Office of Redevelopment

Website: <http://development.ohio.gov/Urban/LGIF.htm>

Email: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant		Round 3	
Project Name		Type of Request	

Lead Applicant				
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
City, Township or Village			Population (2010)	
County			Population (2010)	
Did the lead applicant provide a resolution of support?		Yes (Attached)	No (In Process)	

Project Contact				
Complete the section below with information for the individual to be contacted on matters involving this application.				
	Project Contact		Title	
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	

Fiscal Officer				
Complete the section below with information for the entity and individual serving as the fiscal agent for the project.				
	Fiscal Officer		Title	
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	
Is your organization registered in OAKS as a vendor?		Yes	No	

Section 1
Contacts

Lead Applicant		Round 3	
Project Name		Type of	

Single Applicant		
Is your organization applying as a single entity?	Yes	No
Participating Entity: (1 point) for single applicants		

Collaborative Partners		
Does the proposal involve other entities acting as collaborative partners?	Yes	No
<p>Applicants applying with a collaborative partner are required to show proof of the partnership with a partnership agreement signed by each partner and resolutions of support from the governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. Include these documents in the supporting documents section of the application.</p> <p>In the section below, applicants are required to identify population information and the nature of the partnership.</p> <p>Each collaborative partner should also be clearly and separately identified on pages 4-5.</p>		
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.		
Participating Entity: (5 points) allocated to projects with collaborative partners.		

Population		
The applicant is required to provide information from the 2010 U.S. Census information, available at: http://factfinder2.census.gov/		
Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
	Municipality/Township	Population
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	
	County	Population
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.		

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

Nature of Partnership (2000 character limit)

As agreed upon in the partnership agreement, please identify the nature of the partnership, and explain how the main applicant and the partners will work together on the proposed project.

Section 2
Collaborative Partners

List of Partners

The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:

- **Name of collaborative partners**
- **Contact Information**
- **Population data (derived from the 2010 U.S. Census)**

If the project involves more than 12 collaborative partners, additional forms are available on the LGIF website.

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners								
Number 1								
Address Line 1					Population			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

Collaborative Partners								
Number 2								
Address Line 1					Population			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

Collaborative Partners								
Number 3								
Address Line 1					Population			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

Collaborative Partners								
Number 4								
Address Line 1					Population			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

Section 2 Collaborative Partners

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners					
Number 5					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 6					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 7					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 8					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners					
Number 9					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 10					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 11					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 12					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

Identification of the Type of Award	
Targeted Approach	

Project Description (4000 character limit)

Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.

Section 3
Project Information

Lead Applicant		Round 3	
Project Name		Type of Request	

Past Success	Yes	No
Past Success (5 points)		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger. (1000 character limit)		

Scalable/Replicable Proposal	Scalable	Replicable	Both
Scalable/Replicable (10 points)			
Provide a summary of how the applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments. (1000 character limit)			

Section 3
Project Information

Probability of Success	Yes	No
Probability of Success (5 points)		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting a loan should provide a summary of the probability of savings from the loan request. (1000 character limit)		

Lead Applicant		Round 3	
Project Name		Type of Request	

Performance Audit Implementation/Cost Benchmarking	Yes	No
Performance Audit/Benchmarking (5 points)		
<p>If the project is the result of recommendations from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or a cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit or cost benchmarking study. (1000 character limit)</p>		

Economic Impact	Yes	No
Economic Impact (5 points)		
<p>Provide a summary of how the proposal will promote a business environment (through a private business relationship) and/or provide for community attraction. (1000 character limit)</p>		

Section 3
Project Information

Response to Economic Demand	Yes	No
Response to Economic Demand (5 points)		
<p>Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current service level. (1000 character limit)</p>		

Budget Information

General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

Lead Applicant		Round 3	
Project Name		Type of Request	

Project Budget

Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>

In-Kind Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>

Total Match:
Total Sources:

Uses of Funds

	<u>Amount</u>	<u>Revenue Source</u>
Consultant Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Legal Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: _____	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

Total Uses:
Local Match Percentage:

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)
10-39.99% (1 point) 40-69.99% (3 points) 70% or greater (5 points)

Project Budget Narrative: Use this space to justify expenses (1200 character max).

Section 4
Financial Information

Lead Applicant		Round 3	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant		Round 3	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant		Round 3
Project Name		Type of Request

Program Budget

Use this space to justify the program budget and/or explain any unusual revenues or expenses (6000 characters max).

Section 4: Financial Information Scoring

- (5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
- (3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.
- (1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant		Round 3	
Project Name		Type of Request	

Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from the project?

Use this formula:
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of the project/program?

Use this formula:
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of the project/program?

Use this formula:
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = _____ * 100 =

Return on Investment Justification Narrative: In the space below, briefly describe the nature of the expected return on investment, using references when appropriate. (1300 character limit)

Expected Return on Investment is:

Less than 25% (10 points)
25%-74.99% (20 points)
Greater than 75% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4
Financial Information

Lead Applicant		Round 3	
Project Name		Type of Request	

Loan Repayment Structure

Please outline the preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts, and an alternative funding source (in lieu of collateral). Applicants will have two years to complete the project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
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Lead Applicant		Round 3	
Project Name		Type of Request	

Scoring Overview

Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

Section 2: Success Measures

Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

Section 3: Significance Measures

Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		

Section 4: Financial Measures

Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30		
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

Total Points

Supporting Documents Cover Sheet-CONNECT WAYNE

Resolutions:

1. Board of Wayne County Commissioners
2. Tri-County Computer Services Association/Midland COG
3. Tri-County Educational Service Center

Signed Partnership Agreement

Ohio County Profile (Wayne)

Wayne County Ohio Quick Facts from US Census Bureau

Resolution

No. 2012-406

Board of Wayne County Commissioners
Jim Carmichael Ann M. Obrecht Scott S. Wiggam

Adopted: August 29, 2012

Subject: **Resolution in Support of Participation in the Feasibility Study Grant
Application of the Tri-County Computer Services Assoc. (TCCSA)/Midland
Council of Governments to the Ohio Department of Development Local
Government Innovation Fund (LGIF) (Participation Agreement)**

It was moved by Mr. Carmichael and seconded by Mrs. Obrecht that the following resolution be adopted:

WHEREAS, the Ohio Department of Development has made \$45 million available through the Local Government Innovation Fund (LGIF) in support of local government projects to increase efficiency in the delivery of services; and

WHEREAS, \$9 million is available for feasibility studies; and

WHEREAS, TCCSA is coordinating a proposal for a feasibility study for this grant funding, and

WHEREAS, TCCSA provides networking and technology services to all of the schools throughout the tri-county area, (Ashland, Holmes, and Wayne) and has an established high capacity fiber optic network whose location overlay is in direct proximity to Wayne County offices; and

WHEREAS, representative officials of seventeen (17) of the Wayne County offices namely, Wayne County Public Defender, Wayne County Treasurer, Wayne County Municipal Court, Wayne County Children's Services, Wayne County Auditor, Medway Drug Enforcement Agency, Wayne County Health Department, Wayne County Engineer's Office, Wayne County Sheriff, Wayne County Court of Common Pleas, Wayne County Board of Developmental Disabilities, Wayne County Office of Prosecuting Attorney, Wayne County Juvenile/Probate Judge, Wayne County Clerk of Courts, Wayne County Veterans, Wayne County Recorder, and Wayne County Board of Elections are interested in assessing their current systems to determine the extent to which a shared fiber optic network and set of technology services would be of benefit, and

WHEREAS, Wayne County agrees that it is in their best interest to participate in a TCCSA feasibility grant proposal.

THEREFORE, BE IT RESOLVED by the Wayne County Board of Commissioners, State of Ohio that

Section 1 The Wayne County Board of Commissioners fully support the TCCSA grant application.

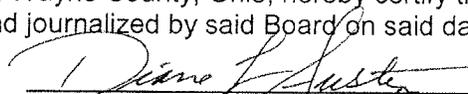
Section 2 The Wayne County Board of Commissioners serving as the representative for each of the above noted seventeen (17) Wayne County offices agrees to participate in the feasibility study if the grant funding is awarded.

Section 3 The Wayne County Board of Commissioners representing each of the above noted Wayne County offices understands that there are no obligations incurred by participating in this grant proposal.

The vote is as follows: Jim Carmichael yea Ann M. Obrecht yea Scott S. Wiggam yea

CERTIFICATE

I, Diane L. Austen, Clerk of the Board of County Commissioners, Wayne County, Ohio, hereby certify that the above is a true and correct copy of the resolution adopted and journalized by said Board on said date.

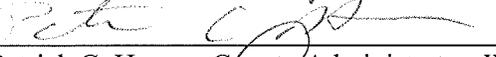

Diane L. Austen, Clerk

Partnership Agreement

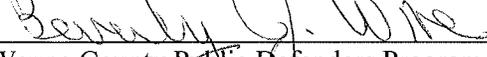
We, the undersigned, do hereby agree to partner in the Tri-County Computer Service Association feasibility study proposal **Connect Wayne** to be submitted to the Ohio Department of Development Local Government Innovation Fund

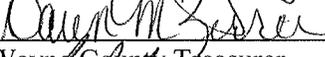

Stuart Workman, Executive Director, Tri-County Computer Services Association


Edward L. Swartz, Interim Superintendent, Tri-County Educational Services Center

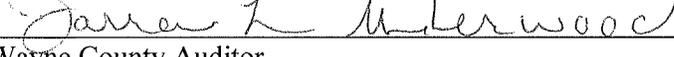

Patrick C. Herron, County Administrator, Wayne County Commissioners


Wayne County Municipal Court


Wayne County Public Defenders Program

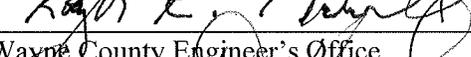

Wayne County Treasurer

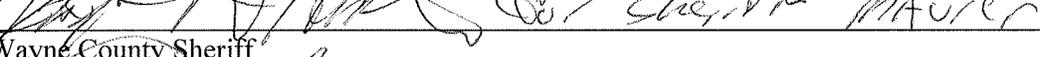

Wayne County Children Services


Wayne County Auditor

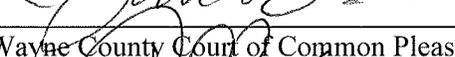

Medway Drug Enforcement Agency


Wayne County Health Dept

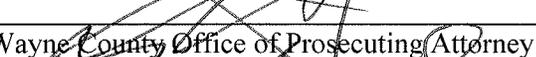

Wayne County Engineer's Office


Wayne County Sheriff

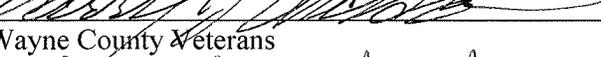

Wayne County Juv./Probate Judge

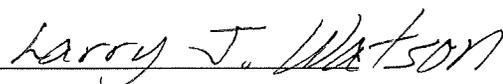

Wayne County Court of Common Pleas

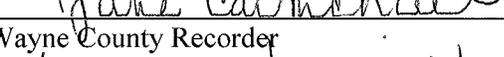

Wayne County Board of Developmental Disabilities

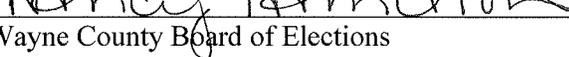

Wayne County Office of Prosecuting Attorney


Wayne County Clerk of Courts

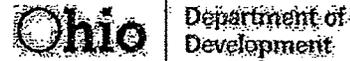

Wayne County Veterans




Wayne County Recorder


Wayne County Board of Elections

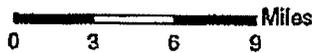
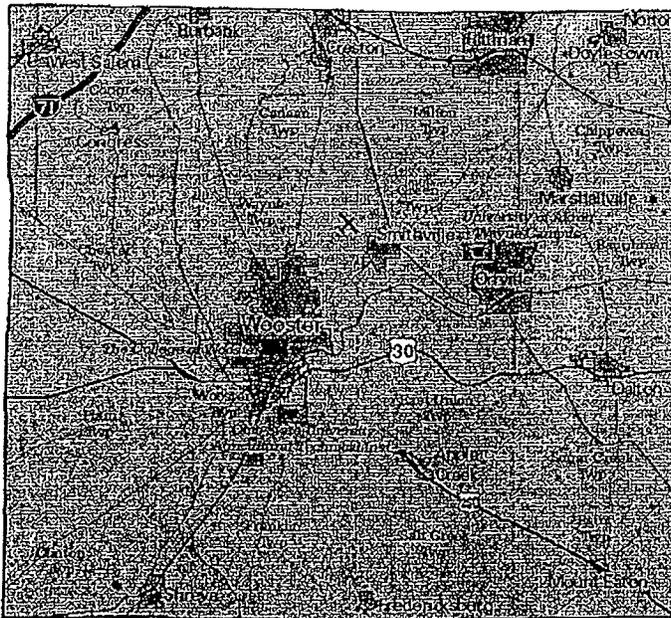
Ohio County Profiles



Prepared by the Office of Policy, Research and Strategic Planning

Wayne County

Established: Proclamation - August 15, 1796
2010 Population: 114,520
Land Area: 555.4 square miles
County Seat: Wooster City
Named for: General Anthony Wayne, Revolutionary War



Taxes

Taxable value of real property	\$2,113,070,730
Residential	\$1,512,867,820
Agriculture	\$205,091,060
Industrial	\$111,381,640
Commercial	\$279,162,970
Mineral	\$4,567,240
Ohio income tax liability	\$67,556,857
Average per return	\$1,294.54

Land Use/Land Cover

	Percent
Urban (Residential/Commercial/Industrial/Transportation and Urban Grasses)	5.31%
Cropland	59.60%
Pasture	11.61%
Forest	22.53%
Open Water	0.29%
Wetlands (Wooded/Herbaceous)	0.64%
Bare/Mines	0.02%

Largest Places

	Census 2010	Census 2000
Wooster city	26,119	24,811
Orrville city	8,380	8,551
Rittman city (pt.)	6,376	6,208
Doylestown village	3,051	2,799
Creston village (pt.)	2,072	2,126
Dalton village	1,830	1,605
Shreve village	1,514	1,582
West Salem village	1,464	1,501
Smithville village	1,252	1,333
Apple Creek village	1,173	999

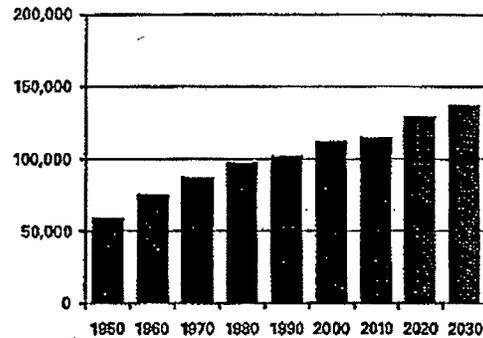
Total Population

Census

1800	1880	40,076	1950	58,716
1810	1890	39,005	1960	75,497
1820	1900	37,870	1970	87,123
1830	1910	38,058	1980	97,408
1840	1920	41,346	1990	101,461
1850	1930	47,024	2000	111,564
1860	1940	50,520	2010	114,520
1870	35,116			

Projected

2020	126,570
2030	136,690



Ohio County Profiles

Wayne County

Population by Race	Number	Percent
ACS Total Population	113,828	100.0%
White	109,500	96.2%
African-American	1,595	1.4%
Native American	203	0.2%
Asian	1,051	0.9%
Pacific Islander	7	0.0%
Other	273	0.2%
Two or More Races	1,199	1.1%
Hispanic (may be of any race)	1,429	1.3%
Total Minority	5,425	4.8%

Population by Age	Number	Percent
ACS Total Population	113,828	100.0%
Under 5 years	8,090	7.1%
5 to 17 years	21,206	18.6%
18 to 24 years	11,040	9.7%
25 to 44 years	28,004	24.6%
45 to 64 years	29,988	26.3%
65 years and more	15,500	13.6%
Median Age	37.6	

Educational Attainment	Number	Percent
Persons 25 years and over	73,492	100.0%
No high school diploma	11,400	15.5%
High school graduate	31,899	43.4%
Some college, no degree	11,938	16.2%
Associate degree	4,469	6.1%
Bachelor's degree	8,846	12.0%
Master's degree or higher	4,940	6.7%

Family Type by Presence of Own Children Under 18	Number	Percent
Total Families	30,536	100.0%
Married-couple families with own children	10,076	33.0%
Male householder, no wife present, with own children	905	3.0%
Female householder, no husband present, with own children	2,347	7.7%
Families with no own children	17,208	56.4%

Family Type by Employment Status	Number	Percent
Total Families	30,536	100.0%
Married couple, husband and wife in labor force	13,962	45.7%
Married couple, husband in labor force, wife not	5,897	19.3%
Married couple, wife in labor force, husband not	1,496	4.9%
Married couple, husband and wife not in labor force	3,779	12.4%
Male householder, in labor force	1,430	4.7%
Male householder, not in labor force	266	0.8%
Female householder, in labor force	2,781	9.1%
Female householder, not in labor force	935	3.1%

Poverty Status of Families By Family Type by Presence of Related Children	Number	Percent
Total Families	30,536	100.0%
Family income above poverty level	28,141	92.2%
Family income below poverty level	2,395	7.8%
Married couple, with related children	460	19.2%
Male householder, no wife present, with related children	260	10.9%
Female householder, no husband present, with related children	1,176	49.1%
Families with no related children	499	20.8%

Household Income	Number	Percent
Total Households	42,825	100.0%
Less than \$10,000	2,217	5.2%
\$10,000 to \$19,999	4,890	11.4%
\$20,000 to \$29,999	5,287	12.3%
\$30,000 to \$39,999	4,781	11.2%
\$40,000 to \$49,999	4,882	11.4%
\$50,000 to \$59,999	4,163	9.7%
\$60,000 to \$74,999	5,426	12.7%
\$75,000 to \$99,999	5,530	12.9%
\$100,000 to \$149,999	3,897	9.1%
\$150,000 to \$199,999	951	2.2%
\$200,000 or more	801	1.9%
Median household income	\$48,474	

Ratio of Income To Poverty Level	Number	Percent
Population for whom poverty status is determined	111,069	100.0%
Below 50% of poverty level	3,852	3.5%
50% to 99% of poverty level	7,094	6.4%
100% to 149% of poverty level	11,568	10.4%
150% to 199% of poverty level	11,648	10.5%
200% of poverty level or more	76,907	69.2%

Geographical Mobility	Number	Percent
Population aged 1 year and older	112,485	100.0%
Same house as previous year	98,673	87.7%
Different house, same county	9,353	8.3%
Different county, same state	3,329	3.0%
Different state	883	0.8%
Abroad	247	0.2%

Percentages may not sum to 100% due to rounding.

Ohio County Profiles

Wayne County

Travel Time To Work	Number	Percent
Workers 16 years and over	51,274	100.0%
Less than 15 minutes	21,567	42.1%
15 to 29 minutes	18,125	35.3%
30 to 44 minutes	7,161	14.0%
45 to 59 minutes	2,197	4.3%
60 minutes or more	2,224	4.3%
Mean travel time	19.7 minutes	

Housing Units	Number	Percent
Total housing units	45,707	100.0%
Occupied housing units	42,825	93.7%
Owner occupied	31,936	74.6%
Renter occupied	10,889	25.4%
Vacant housing units	2,882	6.3%

Year Structure Built	Number	Percent
Total housing units	45,707	100.0%
Built 2005 or later	819	1.8%
Built 2000 to 2004	3,400	7.4%
Built 1990 to 1999	6,692	14.6%
Built 1980 to 1989	4,754	10.4%
Built 1970 to 1979	8,384	18.3%
Built 1960 to 1969	4,594	10.1%
Built 1950 to 1959	4,733	10.4%
Built 1940 to 1949	1,971	4.3%
Built 1939 or earlier	10,360	22.7%
Median year built	1971	

Value for Specified Owner-Occupied Housing Units	Number	Percent
Specified owner-occupied housing units	31,936	100.0%
Less than \$20,000	1,512	4.7%
\$20,000 to \$39,999	713	2.2%
\$40,000 to \$59,999	798	2.5%
\$60,000 to \$79,999	1,652	5.2%
\$80,000 to \$99,999	3,818	12.3%
\$100,000 to \$124,999	5,427	17.0%
\$125,000 to \$149,999	4,983	15.6%
\$150,000 to \$199,999	6,705	21.0%
\$200,000 to \$299,999	4,420	13.8%
\$300,000 to \$499,999	1,234	3.9%
\$500,000 to \$999,999	377	1.2%
\$1,000,000 or more	197	0.6%
Median value	\$134,800	

House Heating Fuel	Number	Percent
Occupied housing units	42,825	100.0%
Utility gas	27,093	63.3%
Bottled, tank or LP gas	2,898	6.8%
Electricity	7,121	16.6%
Fuel oil, kerosene, etc	2,052	6.2%
Coal, coke or wood	2,583	6.0%
Solar energy or other fuel	412	1.0%
No fuel used	66	0.2%

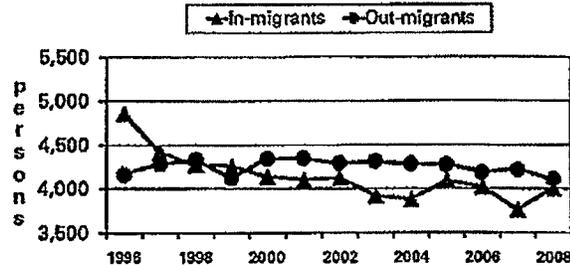
Percentages may not sum to 100% due to rounding.

Gross Rent	Number	Percent
Specified renter-occupied housing units	10,889	100.0%
Less than \$100	33	0.3%
\$100 to \$199	335	3.1%
\$200 to \$299	339	3.1%
\$300 to \$399	702	6.4%
\$400 to \$499	1,586	14.6%
\$500 to \$599	1,966	18.1%
\$600 to \$699	1,855	17.0%
\$700 to \$799	1,442	13.2%
\$800 to \$899	901	8.3%
\$900 to \$999	389	3.6%
\$1,000 to \$1,499	497	4.6%
\$1,500 or more	68	0.6%
No cash rent	776	7.1%
Median gross rent	\$605	
Median gross rent as a percentage of household income	27.1	

Selected Monthly Owner Costs for Specified Owner-Occupied Housing Units	Number	Percent
Specified owner-occupied housing units with a mortgage	20,689	100.0%
Less than \$400	262	1.3%
\$400 to \$599	1,051	5.1%
\$600 to \$799	2,166	10.5%
\$800 to \$999	3,304	16.0%
\$1,000 to \$1,249	4,666	22.6%
\$1,250 to \$1,499	3,724	18.0%
\$1,500 to \$1,999	3,626	17.5%
\$2,000 to \$2,999	1,624	7.8%
\$3,000 or more	266	1.3%
Median monthly owners cost	\$1,191	
Median monthly owners cost as a percentage of household income	23.0	

Vital Statistics	Number	Rate
Births / rate per 1,000 women aged 15 to 44	1,608	72.3
Teen births / rate per 1,000 females 15-19	119	29.4
Deaths / rate per 100,000 population	950	836.6
Marriages / rate per 1,000 population	720	6.3
Divorces / rate per 1,000 population	343	3.0

Migration



Ohio County Profiles

Wayne County

Agriculture

Land in farms (acres)	242,000
Number of farms	1,750
Average size (acres)	138
Total cash receipts	\$253,392,000
Per farm	\$143,872

Education

Public schools	49
Students (Average Daily Membership)	17,698
Expenditures per student	\$9,156
Student-teacher ratio	18.9
Graduation rate	92.2
Teachers (Full Time Equivalent)	1,032.6
Non-public schools	7
Students	1,020
4-year public universities	0
Branches	2
2-year public colleges	0
Private universities and colleges	1
Public libraries (Main / Branches)	2 / 5

Transportation

Registered motor vehicles	126,461
Passenger cars	76,153
Noncommercial trucks	21,683
Total license revenue	\$3,880,750.22
Interstate highway miles	7.12
Turnpike miles	0.00
U.S. highway miles	58.54
State highway miles	186.89
County, township, and municipal road miles	1,338.08
Commercial airports	1

Voting

Number of precincts	85
Number of registered voters	75,097
Voted in 2010 election	36,667
Percent turnout	48.7%

Health Care

Physicians (MDs & DOs)	158
Registered hospitals	2
Number of beds	184
Licensed nursing homes	12
Number of beds	975
Licensed residential care	6
Number of beds	472
Adults with employer-based insurance	64.4%
Children with employer-based insurance	66.3%

State Parks, Forests, Nature Preserves, And Wildlife Areas

Areas/Facilities	4
Acreage	5,950.87

Communications

Television stations	2
Radio stations	3
Daily newspapers	1
Circulation	23,400

Crime

Total crimes reported in Uniform Crime Report	2,378
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Finance

FDIC insured financial institutions (HOs)	4
Assets (000)	\$960,883
Branch offices	45
Institutions represented	12

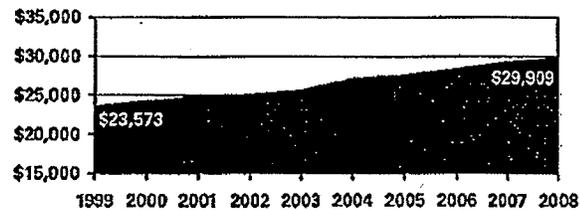
Transfer Payments

Total transfer payments	\$619,463,000
Payments to individuals	\$600,235,000
Retirement and disability	\$266,356,000
Medical payments	\$236,130,000
Income maintenance (Supplemental SSI, family assistance, food stamps, etc)	\$47,758,000
Unemployment benefits	\$12,641,000
Veterans benefits	\$10,719,000
Federal education and training assistance	\$18,182,000
Other payments to individuals	\$8,449,000
Total personal income	\$3,414,339,000
Dependency ratio	18.1%

Federal Expenditures

Direct expenditures or obligations	\$600,858,203
Retirement and disability	\$288,995,053
Other direct payments	\$139,526,724
Grant awards	\$91,114,229
Highway planning and construction	\$4,731,085
Temporary assistance to needy families	\$7,153,532
Medical assistance program	\$47,178,998
Procurement contract awards	\$60,898,151
Dept. of Defense	\$51,171,390
Salary and wages	\$20,524,046
Dept. of Defense	\$1,255,000
Other federal assistance	\$137,040,939
Direct loans	\$8,353,509
Guaranteed loans	\$71,921,733
Insurance	\$56,765,697

Per Capita Personal Income



Ohio County Profiles

Wayne County

Civilian Labor Force

	2005	2006	2007	2008	2009
Civilian labor force	61,000	60,100	60,000	59,500	58,400
Employed	58,000	57,300	57,200	56,100	52,600
Unemployed	3,000	2,700	2,900	3,400	5,800
Unemployment rate	4.9	4.6	4.8	5.7	9.9

Establishments, Employment, and Wages by Sector: 2008

Industrial Sector	Number of Establishments	Average Employment	Total Wages	Average Weekly Wage
Private Sector	2,512	38,876	\$1,322,878,691	\$654
Goods-Producing	722	15,903	\$689,385,875	\$834
Natural Resources and Mining	95	854	\$35,183,619	\$793
Construction	372	2,305	\$91,803,003	\$766
Manufacturing	256	12,745	\$562,399,253	\$849
Service-Providing	1,790	22,973	\$633,592,816	\$530
Trade, Transportation and Utilities	615	8,028	\$235,824,060	\$565
Information	25	356	\$13,559,559	\$732
Financial Services	228	1,465	\$82,091,180	\$815
Professional and Business Services	292	2,892	\$92,907,662	\$618
Education and Health Services	226	5,608	\$165,559,649	\$568
Leisure and Hospitality	195	3,429	\$37,604,240	\$211
Other Services	204	1,191	\$25,894,997	\$418
Federal Government		200	\$9,414,773	\$905
State Government		810	\$35,762,616	\$849
Local Government		5,683	\$203,594,080	\$689

Private Sector total includes Unclassified establishments not shown.

Change Since 2003

Private Sector	0.3%	-5.6%	7.2%	13.5%
Goods-Producing	4.2%	-8.6%	1.3%	10.9%
Natural Resources and Mining	20.3%	12.7%	49.6%	33.1%
Construction	3.0%	-9.7%	3.1%	14.2%
Manufacturing	1.2%	-9.6%	-1.0%	9.5%
Service-Producing	-1.2%	-3.5%	14.6%	18.6%
Trade, Transportation and Utilities	-1.9%	-5.4%	11.7%	18.2%
Information	8.7%	-2.7%	23.6%	26.9%
Financial Services	-3.0%	-14.5%	7.8%	26.0%
Professional and Business Services	9.0%	-0.6%	23.3%	24.1%
Education and Health Services	0.9%	7.1%	18.2%	10.3%
Leisure and Hospitality	-2.0%	-7.4%	3.1%	11.6%
Other Services	-12.8%	-13.5%	22.4%	41.2%
Federal Government		-27.5%	-18.4%	12.6%
State Government		-37.6%	-18.1%	31.2%
Local Government		0.7%	13.1%	12.4%

Business Numbers

	2004	2005	2006	2007	2008
Business starts	198	222	233	186	170
Active businesses	2,582	2,594	2,604	2,479	2,430

Major Employers

Bushler Food Markets Inc	Trade
College of Wooster	Serv
Frito-Lay Inc	Mfg
JM Smucker Co	Mfg
LuK Inc	Mfg
State of Ohio	Govt
Will-Burt Co	Mfg
Wooster Brush Co	Mfg
Wooster City Schools	Govt
Wooster Community Hospital	Serv
Worthington Ind/Gerstenslager Co	Mfg

Residential

Construction

	2005	2006	2007	2008	2009
Total units	466	348	343	155	166
Total valuation (000)	\$74,787	\$56,137	\$47,605	\$26,914	\$28,394
Total single-unit bldgs	368	304	239	144	157
Average cost per unit	\$179,983	\$172,409	\$149,517	\$180,376	\$174,389
Total multi-unit bldg units	98	44	104	11	9
Average cost per unit	\$87,276	\$84,659	\$114,135	\$85,455	\$112,778

State & County QuickFacts

Wayne County, Ohio

People QuickFacts	Wayne County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	114,520	11,536,504
Population, percent change, 2000 to 2010	2.6%	1.6%
Population, 2000	111,564	11,353,140
Persons under 5 years, percent, 2010	6.8%	6.2%
Persons under 18 years, percent, 2010	25.4%	23.7%
Persons 65 years and over, percent, 2010	14.6%	14.1%
Female persons, percent, 2010	50.6%	51.2%
White persons, percent, 2010 (a)	95.7%	82.7%
Black persons, percent, 2010 (a)	1.5%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	0.8%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	1.4%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	1.6%	3.1%
White persons not Hispanic, percent, 2010	94.7%	81.1%
Living in same house 1 year & over, 2006-2010	88.5%	85.0%
Foreign born persons, percent, 2006-2010	1.6%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	10.2%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	84.7%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	19.1%	24.1%
Veterans, 2006-2010	8,616	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.8	22.7
Housing units, 2010	45,847	5,127,508
Homeownership rate, 2006-2010	75.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	16.1%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$136,800	\$136,400
Households, 2006-2010	42,395	4,552,270
Persons per household, 2006-2010	2.64	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$22,645	\$25,113
Median household income 2006-2010	\$48,375	\$47,358
Persons below poverty level, percent, 2006-2010	9.9%	14.2%
Business QuickFacts	Wayne County	Ohio
Private nonfarm establishments, 2009	2,448	256,551 ¹
Private nonfarm employment, 2009	36,687	4,460,553 ¹

Private nonfarm employment, percent change 2000-2009	-16.4%	-10.8% ¹
Nonemployer establishments, 2009	7,940	697,000
Total number of firms, 2007	10,069	897,939
Black-owned firms, percent, 2007	0.8%	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.3%
Asian-owned firms, percent, 2007	1.2%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	21.3%	27.7%
Manufacturers shipments, 2007 (\$1000)	2,896,455	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	D	135,575,279
Retail sales, 2007 (\$1000)	1,110,221	138,816,008
Retail sales per capita, 2007	\$9,760	\$12,049
Accommodation and food services sales, 2007 (\$1000)	111,046	17,779,905
Building permits, 2010	132	13,710
Federal spending, 2009	696,533	105,173,413 ¹
Geography QuickFacts	Wayne County	Ohio
Land area in square miles, 2010	554.93	40,860.69
Persons per square mile, 2010	206.4	282.3
FIPS Code	169	39
Metropolitan or Micropolitan Statistical Area	Wooster, OH Micro Area	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
Last Revised: Tuesday, 24-Jan-2012 16:33:12 EST

Bent, Nicole

From: Stuart Workman <workman@tccsa.net>
Sent: Monday, October 22, 2012 3:31 PM
To: lgif
Subject: Cure - Connect Wayne
Attachments: Connect Wayne LGIF Round 3_Cover.pdf; Resolution_Midland.pdf; Resolution_ESC.pdf

Ohio Department of Development
Response - Cure - Connect Wayne

Issues for Response

1. Format

The Application front page is missing information such as the funding request and number of collaborative partners.

The application cover page has been attached to this message.

4. Program Budget

The application includes only three years of projected program budgets. Please include three additional years of program budgets for the scoring purposes of this application.

The project includes the costs associated with a feasibility study. The study will be complete within the designated timeframe and therefore, does not have budget requirements for a full 6-year period.

6. Resolutions of Support

The following collaborative partner is required to provide a resolution of support from their governing entity in order to be considered a partner for the purposes of scoring for this application: Midland COG dba/Tri-County Computer Services Association; Tri-County Educational Service Center.

The resolutions of support are attached to this message.

Stuart Workman, Executive Director – TCCSA
Tri-County Computer Services Association
Midland Council of Governments
Phone (330)264-6047
FAX (330)264-5703
Mobile (330)329-6765
workman@tccsa.net



TRI-COUNTY COMPUTER SERVICES ASSOCIATION

Midland Council of Governments

2125 Eagle Pass

Wooster, Ohio 44691-5320

Phone: (330)264-6047

Fax: (330)264-5703

A RESOLUTION IN SUPPORT OF PARTICIPATION IN THE FEASIBILITY STUDY GRANT APPLICATION OF THE TRI-COUNTY COMPUTER SERVICES ASSOCIATION (TCCSA)/MIDLAND COUNCIL OF GOVERNMENTS TO THE DEPARTMENT OF REDEVELOPMENT LOCAL GOVERNMENT INNOVATION FUND (LGIF)

WHEREAS, the Ohio Department of Redevelopment has made \$45 million available through the Local Government Innovation Fund (LGIF) in support of local government projects to increase efficiency in the delivery of services; and

WHEREAS, \$9 million is available for feasibility studies; and

WHEREAS, TCCSA/Midland COG is coordinating a proposal for a feasibility study for this grant funding, and

WHEREAS, the TCCSA/Midland COG currently provides networking and technology services to school districts throughout Ashland, Holmes, Medina and Wayne counties), and

WHEREAS, the TCCSA/Midland COG agrees that it is in their best interest to participate in this grant proposal,

NOW, THEREFORE, BE IT RESOLVED by the TCCSA/Midland COG Executive Committee, Wooster, Ohio that

- Section 1 The TCCSA/Midland COG fully supports the TCCSA/Midland COG grant application.
- Section 2 The TCCSA/Midland COG agrees to participate and coordinate the feasibility study if awarded grant funding.
- Section 3 This resolution shall be in full force and effect from and immediately after its adoption.

Dale Fortner
Midland COG – Chairperson

10/19/12
Date

Stuart Harkness
Midland COG – Executive Director

10/19/12
Date

Dave Debnor
Midland COG – Treasurer

10/19/12
Date