

## Round 3: Application Form

# Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

### LGIF: Applicant Profile

<b>Lead Applicant</b>	
<b>Project Name</b>	
<b>Type of Request</b>	
<b>Funding Request</b>	
<b>JobsOhio Region</b>	
<b>Number of Collaborative Partners</b>	

#### Office of Redevelopment

**Website:** <http://development.ohio.gov/Urban/LGIF.htm>

**Email:** [LGIF@development.ohio.gov](mailto:LGIF@development.ohio.gov)

**Phone:** 614 | 995 2292

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

Lead Applicant				
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
City, Township or Village			Population (2010)	
County			Population (2010)	
Did the lead applicant provide a resolution of support?		Yes (Attached)	No (In Process)	

Project Contact				
Complete the section below with information for the individual to be contacted on matters involving this application.				
	Project Contact		Title	
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	

Fiscal Officer				
Complete the section below with information for the entity and individual serving as the fiscal agent for the project.				
	Fiscal Officer		Title	
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	
Is your organization registered in OAKS as a vendor?		Yes	No	

Section 1  
Contacts

Lead Applicant		<b>Round 3</b>	
Project Name		Type of	

<b>Single Applicant</b>		
Is your organization applying as a single entity?	Yes	No
Participating Entity: (1 point) for single applicants		

<b>Collaborative Partners</b>		
Does the proposal involve other entities acting as collaborative partners?	Yes	No
<p>Applicants applying with a collaborative partner are required to show proof of the partnership with a partnership agreement signed by each partner and resolutions of support from the governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. Include these documents in the supporting documents section of the application.</p> <p>In the section below, applicants are required to identify population information and the nature of the partnership.</p> <p>Each collaborative partner should also be clearly and separately identified on pages 4-5.</p>		
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.		
Participating Entity: (5 points) allocated to projects with collaborative partners.		

<b>Population</b>		
The applicant is required to provide information from the 2010 U.S. Census information, available at: <a href="http://factfinder2.census.gov/">http://factfinder2.census.gov/</a>		
Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
	Municipality/Township	Population
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	
	County	Population
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.		

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

**Nature of Partnership (2000 character limit)**

As agreed upon in the partnership agreement, please identify the nature of the partnership, and explain how the main applicant and the partners will work together on the proposed project.

Section 2 Collaborative Partners

**List of Partners**

The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:

- Name of collaborative partners
- Contact Information
- Population data (derived from the 2010 U.S. Census)

If the project involves more than 12 collaborative partners, additional forms are available on the LGIF website.

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>					
Number 1					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 2					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 3					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 4					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>					
Number 5					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 6					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 7					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 8					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>					
Number 9					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 10					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 11					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 12					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

Identification of the Type of Award	
Targeted Approach	

**Project Description (4000 character limit)**

Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.

Section 3  
Project Information

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

<b>Past Success</b>	Yes	No
<b>Past Success (5 points)</b>		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger. (1000 character limit)		

<b>Scalable/Replicable Proposal</b>	Scalable	Replicable	Both
<b>Scalable/Replicable (10 points)</b>			
Provide a summary of how the applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments. (1000 character limit)			

Section 3  
Project Information

<b>Probability of Success</b>	Yes	No
<b>Probability of Success (5 points)</b>		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting a loan should provide a summary of the probability of savings from the loan request. (1000 character limit)		

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

<b>Performance Audit Implementation/Cost Benchmarking</b>	Yes	No
<b>Performance Audit/Benchmarking (5 points)</b>		
If the project is the result of recommendations from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or a cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit or cost benchmarking study. (1000 character limit)		

<b>Economic Impact</b>	Yes	No
<b>Economic Impact (5 points)</b>		
Provide a summary of how the proposal will promote a business environment (through a private business relationship) and/or provide for community attraction. (1000 character limit)		

Section 3  
Project Information

<b>Response to Economic Demand</b>	Yes	No
<b>Response to Economic Demand (5 points)</b>		
Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current service level. (1000 character limit)		

# Budget Information

## General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

### Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

### Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

### Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

### For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		<b>Type of Request</b>	

## Project Budget

### Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input style="width: 95%; height: 20px;" type="text"/>
Source:	<input style="width: 95%; height: 20px;" type="text"/>
Source:	<input style="width: 95%; height: 20px;" type="text"/>
Source:	<input style="width: 95%; height: 20px;" type="text"/>

In-Kind Match (List Sources Below):

Source:	<input style="width: 95%; height: 20px;" type="text"/>
Source:	<input style="width: 95%; height: 20px;" type="text"/>
Source:	<input style="width: 95%; height: 20px;" type="text"/>

Total Match:   
Total Sources:

### Uses of Funds

	<u>Amount</u>	<u>Revenue Source</u>
Consultant Fees:	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Legal Fees:	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Other: <input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>

Total Uses:   
Local Match Percentage:

\* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) \* 100 (10% match required)  
10-39.99% (1 point)      40-69.99% (3 points)      70% or greater (5 points)

Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.

Section 4 Financial Information

Lead Applicant		Round 3
Project Name		Type of Request

## Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
<b>TOTAL EXPENSES</b>			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
<b>TOTAL REVENUES</b>			

Lead Applicant		Round 3
Project Name		Type of Request

## Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
<b>TOTAL EXPENSES</b>			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
<b>TOTAL REVENUES</b>			

<b>Lead Applicant</b>		<b>Round 3</b>
<b>Project Name</b>		Type of Request

### Program Budget

Use this space to justify the program budget and/or explain any usual revenues or expenses (6000 characters max).

#### Section 4: Financial Information Scoring

(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.

(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.

(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

### Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from the project?

Use this formula: 
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of the project/program?

Use this formula: 
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of the project/program?

Use this formula: 
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = \_\_\_\_\_ \* 100 = \_\_\_\_\_

**Return on Investment Justification Narrative:** In the space below, briefly describe the nature of the expected return on investment, using references when appropriate. (1300 character limit)

Expected Return on Investment is:

Less than 25% (10 points)
25%-74.99% (20 points)
Greater than 75% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov)

Section 4  
Financial Information

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Loan Repayment Structure

Please outline the preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts, and an alternative funding source (in lieu of collateral). Applicants will have two years to complete the project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4  
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
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<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Scoring Overview

### Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
<b>Population</b>	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the <b>smallest</b> population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
<b>Participating Entities</b>	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

### Section 2: Success Measures

<b>Past Success</b>	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
<b>Scalable/Replicable Proposal</b>	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10		
<b>Probability of Success</b>	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

### Section 3: Significance Measures

<b>Performance Audit Implementation/Cost Benchmarking</b>	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
<b>Economic Impact</b>	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5		
<b>Response to Economic Demand</b>	The project responds to current substantial changes in economic demand for local or regional government services.	5		

### Section 4: Financial Measures

<b>Financial Information</b>	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
<b>Local Match</b>	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
<b>Expected Return</b>	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance ) an expected return. The return must be derived from the applicant's cost basis.	30		
<b>Repayment Structure (Loan Only)</b>	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

**Total Points**

## **City of Oberlin, Ohio**

### **RESOLUTION No. R12-10 CMS**

**A RESOLUTION SUPPORTING THE CITY OF OBERLIN'S APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR A FLEET ANALYSIS PROGRAM IN CONJUNCTION WITH OTHER LOCAL PARTNERS AND AUTHORIZING THE CITY MANAGER TO FILE AN APPLICATION THEREFORE AND DECLARING AN EMERGENCY**

**WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in partnership with other entities; and**

**WHEREAS, the City of Oberlin and other local partners, including Oberlin City Schools, New Russia Township, Kendal at Oberlin, Lorain County Joint Vocational School and Oberlin College, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and**

**WHEREAS, the City of Oberlin believes opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and**

**WHEREAS, a feasibility study is necessary to determine how the identified project partners' fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and**

**WHEREAS the Oberlin City Council supports working in collaboration with the identified project partners to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.**

**NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:**

**SECTION 1. That Oberlin City Council does hereby declare its strong support for the City of Oberlin Local Government Innovation Fund grant submission to the State of Ohio.**

**SECTION 2. That the City Manager is hereby authorized to prepare and file application materials to the State of Ohio Department of Development, Local Government Innovation Fund Program, for financial assistance, and to provide all information and documentation required to become eligible to access such possible funding assistance.**

**SECTION 3. That the City Manager is further authorized to enter into such agreements as are required by the Program guidelines to submit the LGIF program application in a timely manner.**

SECTION 4. That if the City is awarded funding, and, subject to the availability and appropriation of any local monies necessary, and further subject to authorization by Oberlin City Council, the City of Oberlin agrees to obligate funds required to satisfactorily complete the proposed project which will become eligible for reimbursement under the terms and conditions of the State of Ohio Department of Development, Local Government Innovation Fund program.

SECTION 5. It is found and determined that all formal actions of this Council concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

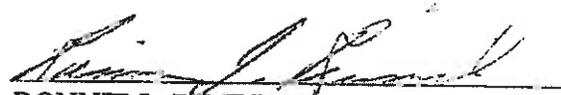
SECTION 6. That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Oberlin, or to provide for the usual daily operation of a municipal department, to wit:

“to authorize the submission of a grant application in a timely manner”, and shall take place immediately upon passage.

PASSED: 1<sup>st</sup> Reading – August 20, 2012 (E, F)  
2<sup>nd</sup> Reading –  
3<sup>rd</sup> Reading –

ATTEST:

  
\_\_\_\_\_  
BELINDA B. ANDERSON, CMC  
CLERK OF COUNCIL

  
\_\_\_\_\_  
RONNIE J. RIMBERT  
PRESIDENT OF COUNCIL

POSTED: 08/20/2012

EFFECTIVE DATE: 08/21/2012



**New Russia Township, Oberlin, Ohio**

**RESOLUTION No. 2012-08-08**

**A RESOLUTION SUPPORTING THE CITY OF OBERLIN'S APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR A FLEET ANALYSIS PROGRAM IN CONJUNCTION WITH OTHER LOCAL PARTNERS AND AUTHORIZING THE CITY MANAGER TO FILE AN APPLICATION THEREFORE AND DECLARING AN EMERGENCY**

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in partnership with other entities; and

WHEREAS, the City of Oberlin and other local partners, including Oberlin City Schools, New Russia Township, Kendal at Oberlin, Lorain County Joint Vocational School and Oberlin College, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City of Oberlin believes opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project partners' fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

WHEREAS the New Russia Township Trustees' support working in collaboration with the identified project partners to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW, THEREFORE, BE IT RESOLVED by the Trustees' of New Russia Township, Oberlin, County of Lorain, State of Ohio, all members elected thereto concurring:

SECTION 1. That New Russia Township Trustees do hereby declare its strong support for the City of Oberlin Local Government Innovation Fund grant submission to the State of Ohio.

SECTION 2. That the Township Fiscal Officer is hereby authorized to prepare and file any necessary materials required by the City for this application.

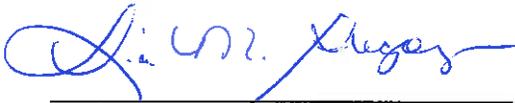
SECTION 3. That the Fiscal Officer is further authorized to enter into such agreements as are required by the Program guidelines.

SECTION 4. That if the City is awarded funding, and, subject to the availability and appropriation of any local monies necessary, and further subject to authorization by Oberlin City Council, the City of Oberlin agrees to obligate funds required to satisfactorily complete the proposed project which will become eligible for reimbursement under the terms and conditions of the State of Ohio Department of Development, Local Government Innovation Fund program.

SECTION 5. It is found and determined that all formal actions of the Township Trustees' concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED: 1<sup>st</sup> Reading – August 7, 2012

ATTEST:



\_\_\_\_\_  
Lisa M. Gregory  
FISCAL OFFICER

  
\_\_\_\_\_  
Patti Brubaker  
CHAIRMAN OF TRUSTEES

EFFECTIVE DATE:

# Lorain County JVS Board of Education



Regular Meeting Agenda  
August 16, 2012  
6:30 p.m.

## A. President's Section:

1. Call to Order.
2. Pledge of Allegiance.
3. ROLL CALL:  
Mr. Jim Barnhart - Midview  
Mr. Dwayne Becker - Firelands  
Ms. Brenda Buchanan - Columbia  
Mr. Rex Engle - Amherst  
Mr. Art Goforth - Avon  
Ms. Sandra Jensen - Sheff/Sheff. Lake  
Mrs. Kathryn Karpus - Elyria  
Dr. Richard Marcucci - Clearview  
Ms. Kelly McCarthy - N. Ridgeville  
Mrs. Deborah Melda - Keystone  
Mrs. Pamela Ohradzansky - Avon Lake  
Mr. Barry Richard - Oberlin  
Ms. Sally Stewart - Wellington
4. Hearing of the public
5. Presentations :
6. Administrative Reports:
  - a. High School Principal ..... Jill Petitti
  - b. Adult Career Center Director ..... Chris Fletcher
7. Motion to approve the agenda.
8. Motion to approve expenses from the Board Service Fund.
9. Comments/Discussion - Board Update

## B. Treasurer's Report

1. Motion to approve the minutes of the July 19, 2012 Regular Meeting. (Attachment 1)
2. Motion to approve the Financial Statement and Investments for July 2012. (Attachment 2)
3. Motion to approve the following Then & Now Certificates:
  - US Post Office - PO# 130419 in the amount of \$9,158.85 for Adult Career Center Fall 2012 Course Catalog mailing.
  - M & R Truck Service - PO# 130440 in the amount of \$3,359.10 for service on the JVS School Buses.
  - Aprima Medical Software - PO# 130454 in the amount of \$3,286.50 for renewal of Aprima HER Database for Adult Career Center.
4. Motion to approve transferring \$25,000 from the General Fund to Adult Ed.

## C. Superintendent's Report:

1. Employment for the 2012-2013 school year, as per salary schedule, of the following personnel:  
*(\*Employment is contingent on a satisfactory criminal records check as required by law and the individual shall be deemed employed only on a conditional basis until the satisfactory check has been received.)*

**Adult Ed:**

Ronald Bowman  
Tracey Overy

Certified  
Certified

Instructor/Substitute/\$17.50 per hour  
Instructor/Substitute/\$17.50 per hour

2. Motion to approve the rehiring of retiree Sharon Kline\* as a GRADS Instructor – Elyria High with a one-year contract effective September 4, 2012 – June 30, 2013 at a pro-rated salary of \$47,013.36.
3. Motion to approve the resignation of Julie Haddad as GED/ABLE instructor for the Adult Career Center effective August 25, 2012.
4. Motion to approve the Student Activity Fund Budgets. (Available the night of the Board meeting.)
5. Motion to approve the Fall 2012 Adult Career Center Catalog (Item #1)
6. Motion to approve the second reading and adoption of the following Board Policies (Item #2):
  - EBCE - Protection For Reporting Safety and Fraud Violations
  - JFCF – Hazing and Bullying (Harassment, Intimidation and Dating Violence)
7. Motion to approve supporting the following resolution:  
CITY OF OBERLIN, OHIO

**RESOLUTION No. R12-10 CMS**

**A RESOLUTION SUPPORTING THE CITY OF OBERLIN'S APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR A FLEET ANALYSIS PROGRAM IN CONJUNCTION WITH OTHER LOCAL PARTNERS AND AUTHORIZING THE CITY MANAGER TO FILE AN APPLICATION THEREFORE AND DECLARING AN EMERGENCY**

**WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in partnership with other entities; and**

**WHEREAS, the City of Oberlin and other local partners, including Oberlin City Schools, New Russia Township, Kendal at Oberlin, Lorain County Joint Vocational School and Oberlin College, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and**

**WHEREAS, the City of Oberlin believes opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and**

**WHEREAS, a feasibility study is necessary to determine how the identified project partners' fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and**

**WHEREAS the Oberlin City Council supports working in collaboration with the identified project partners to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.**

**NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:**

**SECTION 1. That Oberlin City Council does hereby declare its strong support for the City of Oberlin Local Government Innovation Fund grant submission to the State of Ohio.**

SECTION 2. That the City Manager is hereby authorized to prepare and file application materials to the State of Ohio Department of Development, Local Government Innovation Fund Program, for financial assistance, and to provide all information and documentation required to become eligible to access such possible funding assistance.

SECTION 3. That the City Manager is further authorized to enter into such agreements as are required by the Program guidelines to submit the LGIF program application in a timely manner.

SECTION 4. That if the City is awarded funding, and, subject to the availability and appropriation of any local monies necessary, and further subject to authorization by Oberlin City Council, the City of Oberlin agrees to obligate funds required to satisfactorily complete the proposed project which will become eligible for reimbursement under the terms and conditions of the State of Ohio Department of Development, Local Government Innovation Fund program.

SECTION 5. It is found and determined that all formal actions of this Council concerning or relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 6. That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Oberlin, or to provide for the usual daily operation of a municipal department, to wit:

“to authorize the submission of a grant application in a timely manner”, and shall take place immediately upon passage.

8. Motion to approve the donation of a 2009 Chrysler Sebring and a 2009 Chevrolet Aveo from Allstate Insurance, Farmington Hills, MI. These items will be used in our Auto Technology and Collision Repair Programs.

## **D. Committee Reports:**

- I. Curriculum Committee:**
- II. Facilities Committee:**
- III. Finance & Audit Committee:**
- IV. Policy Committee:**
- V. Educational Foundation Report**
- VI. Legislation Liaison Report**
- VII. Student Achievement Report**
- VIII. Strategic Plan Report**

## **E.**

1. Motion to enter into Executive Session under O.R.C. §121.22 for the purpose of appointment, employment, dismissal, discipline, promotion, demotion, compensation and investigation of charges/complaints (unless public hearing requested) of personnel. With possible action to follow.
2. Motion for Adjournment.

**NOTE: Public Participation at Board Meetings** – Each person addressing the Board shall give his/her name and address and is permitted three minutes to address the Board. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Persons desiring more time should follow the procedure of the Board to be placed on the regular agenda.

**INFORMATIONAL ITEMS:**

**Student Orientation:**

Underclassmen - August 14, 2012

Seniors - August 15, 2012

**New Teacher Orientation:**

August 20, 2012

**Staff In-Service:**

August 24, 2012

**First Day for Juniors:**

August 27, 2012

**First Day for Seniors:**

August 28, 2012

**Lorain County Fair**

August 20-26, 2012

Booth Staffed by

JVS Personnel

In Building 23, near Gate 4

, 2012

Eric Norenberg, City Manager  
City of Oberlin  
85 S. Main Street  
Oberlin, OH 44074

Dear Mr. Norenberg,

C.E.S. is pleased to partner with the City of Oberlin on their application for the Local Government Innovation Fund grant opportunity from the Ohio Department of Development.

The partner is interested in advancing alternative fuel adoption and use. As a way of supporting this effort, C.E.S. intends to collaborate with the City of Oberlin in a fleet analysis program. Specifically, over the course of one year starting in October 2012, C.E.S. commits to:

- Participating in a fleet assessment to identify alternative fuel replacement options.
- Developing a fleet specific petroleum reduction plan based on the assessment.
- Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
- Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
- Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
- Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

C.E.S. understands that the Local Government Innovation Fund will be awarded on a competitive basis. If this partnership grant application is approved and the Ohio Department of Development awards a grant to the City of Oberlin, C.E.S. intends to quickly take action to ensure a senior staff-member is identified as the point-of-contact to represent C.E.S. at the table.

We are excited about this opportunity and pleased to be included in this statewide application. C.E.S. believes in the regional and environmental significance of this collaborative effort and hopes to move forward in working with the City of Oberlin and the Clean Energy Coalition to implement this project.

Sincerely,

  
Chuck A. Hest  
Custom Clearing Services

July 27, 2012

Eric Norenberg, City Manager  
City of Oberlin  
85 S. Main Street  
Oberlin, OH 44074

Dear Mr. Norenberg,

Republic Services is pleased to partner with the City of Oberlin on their application for the Local Government Innovation Fund grant opportunity from the Ohio Department of Development.

Republic is interested in advancing alternative fuel adoption and use. As a way of supporting this effort, Republic intends to collaborate with the City of Oberlin in a fleet analysis program. Specifically, over the course of one year starting in October 2012, Republic commits to:

- Participating in a fleet assessment to identify alternative fuel replacement options.
- Developing a fleet specific petroleum reduction plan based on the assessment.
- Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
- Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
- Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
- Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

Republic understands that the Local Government Innovation Fund will be awarded on a competitive basis. If this partnership grant application is approved and the Ohio Department of Development awards a grant to the City of Oberlin, Republic intends to quickly take action to ensure a senior staff-member is identified as the point-of- contact to represent Republic at the table.

We are excited about this opportunity and pleased to be included in this statewide application. Republic believes in the regional and environmental significance of this collaborative effort and hopes to move forward in working with the City of Oberlin and the Clean Energy Coalition to implement this project.

Sincerely,

Jeff Kraus

## Agreement

This Agreement is made and entered into this 7 day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, CCS hereinafter called "CCS". This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and CCS, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and CCS believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

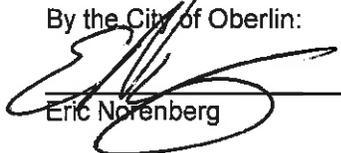
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and CCS agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg

City Manager

8/7/12  
Date

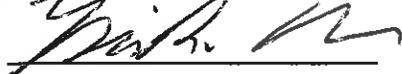
By (CCS): Custom Cleaning Service

Charles A. Horts  
Name

owner  
Title

8-7-12  
Date

Approved as to Form

By: 

Eric R. Severs, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 6th day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, Kendal at Oberlin hereinafter called "Kendal". This Agreement identifies that it is to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and Kendal, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and Kendal believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

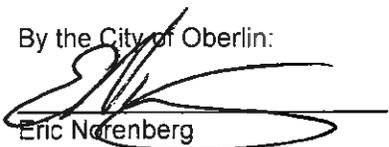
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and Kendal agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Nofenberg

City Manager

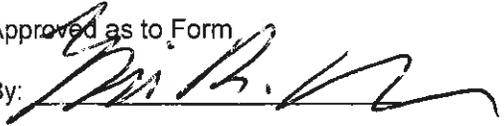
8/28/12  
Date

By:

  
Barbara Thomas  
Name  
Chief Executive Officer  
Title

August 6, 2012  
Date

Approved as to Form

By: 

Eric R. Severs, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 22<sup>nd</sup> day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, LCSVS hereinafter called "LCSVS". This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and LCSVS, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and LCSVS believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

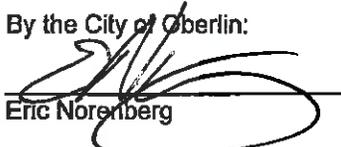
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and LCSVS agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg

City Manager

8/12/12  
Date

Approved as to Form

By: 

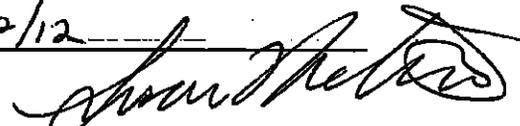
Eric R. Severs, Law Director, City of Oberlin

By (LCSVS):

SUSANNA MERLONE  
Name

DIRECTOR OF BUSINESS SERVICES  
Title

8/12/12  
Date



## Agreement

This Agreement is made and entered into this 28<sup>th</sup> day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, Lorain County Community College hereinafter called "LCCC." This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and LCCC, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and LCCC believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

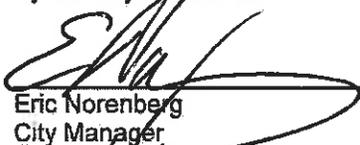
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and LCCC agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg  
City Manager  
8/28/12  
Date

By Lorain County Community College:

  
Roy Church  
President  
8/20/12  
Date

Approved as to Form

By:   
Eric R. Severs, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 8<sup>th</sup> day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, Lorain County Metropolitan Park District. This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and Lorain County Metropolitan Park District , intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and Lorain County Metropolitan Park District believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

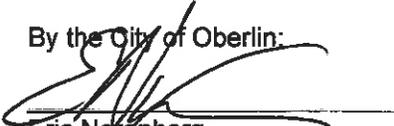
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and Lorain County Metropolitan Park District agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

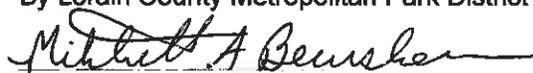
By the City of Oberlin:

  
Eric Norenberg

City Manager

8/28/12  
Date

By Lorain County Metropolitan Park District

  
Name  
Fleet Supervisor, LCMPD  
Title

August 8<sup>th</sup> 2012  
Date

Approved as to Form

By:   
Eric R. Meyers, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 21st day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, Browning Ferris Industries of Ohio, Inc hereinafter called "Republic". This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and Republic, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and Republic believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

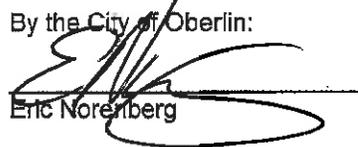
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and Republic agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg

City Manager

8/28/12  
Date

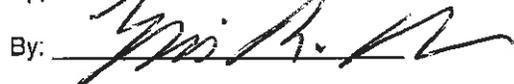
By Republic:

  
Eric VanHouten

General Manager

08-21-2012  
Date

Approved as to Form

By: 

Eric R. Severs, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 22nd day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, Oberlin College hereinafter called the "College". This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and the College, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and the College believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

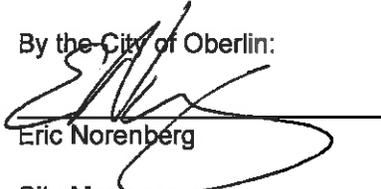
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and the College agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg

City Manager

8/30/12  
Date

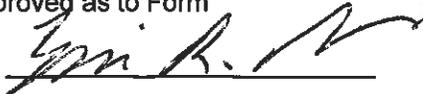
By Oberlin College:

  
Name

DIR. OF BUS. & ENVIRONMENT.  
Title

8-30-12  
Date

Approved as to Form

By: 

Eric R. Severs, Law Director, City of Oberlin

## Agreement

This Agreement is made and entered into this 7th day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, New Russia Township hereinafter called "Township". This Agreement identifies that is it to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and Township, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and Township believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

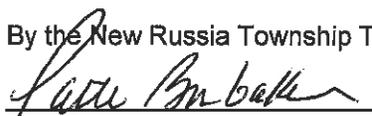
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and Township agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair, and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

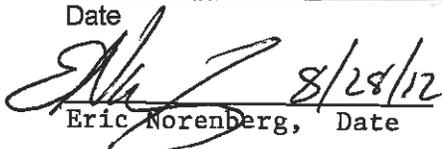
IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the New Russia Township Trustees

  
Patti Brubaker

Chairman of the Board

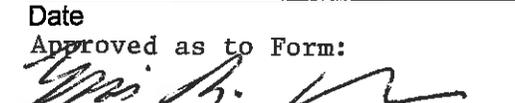
8.7.2012  
Date

  
Eric Norenberg, Date

  
Lisa M. Gregory

Fiscal Officer

8.7.2012  
Date

Approved as to Form:  
  
Eric R. Severs, Law Director

## Agreement

This Agreement is made and entered into this 21<sup>st</sup> day of August, 2012 by and between the City of Oberlin hereinafter called the "City" and, the Oberlin City School District hereinafter called "Oberlin Schools". This Agreement identifies that it is to the benefit of both entities to work cooperatively and collaboratively to improve the operational efficiency of our fleet vehicles.

WHEREAS, the State of Ohio has created a Local Government Innovation Fund grant program to assist communities in finding more efficient and cost effective ways to deliver services in concert with other entities; and

WHEREAS, the City and Oberlin Schools, intend to evaluate our fleets with the goal of increasing efficiency, reducing cost, and reducing the greenhouse gas emissions from the vehicles operating in and around Oberlin; and

WHEREAS, the City and Oberlin Schools believe that opportunities for collaboration exist to improve the efficiency of operations that will benefit the public; and

WHEREAS, a feasibility study is necessary to determine how the identified project participants fleets can reduce costs and carbon emissions through operational efficiency, and then further reduce costs through more efficient fueling opportunities; and

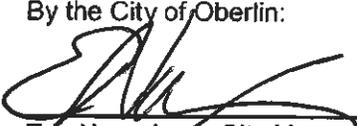
WHEREAS the Oberlin City Council supports working in collaboration with the identified project participants to evaluate opportunities for improved operational efficiency and bulk or alternative fueling solutions to reduce operating costs and/or greenhouse gas emissions and to prepare a feasibility study that will result in a plan for implementation.

NOW THEREFORE, the City and Oberlin Schools agree to enter into this Agreement to strive to improve the efficiency of our fleet vehicles through the following means:

1. Participating in a fleet assessment to identify alternative fuel replacement options.
2. Developing a fleet specific petroleum reduction plan based on the assessment.
3. Exploring and potentially adopting policy changes that establish alternative fuel vehicle procurement/replacement practices.
4. Attending training sessions related to alternative fuel vehicle safety, repair and maintenance.
5. Responding to research requests and providing fleet-specific data to help inform alternative fuel adoption discussions and initiatives.
6. Sharing lessons learned through written and verbal forums to help improve the program and assist others wishing to incorporate the use of alternative fuels into their fleets.

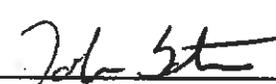
IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed on their behalf and this Agreement is entered into:

By the City of Oberlin:

  
Eric Norenberg, City Manager  
City Manager

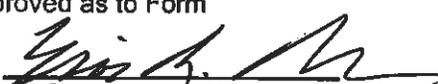
8/28/12  
Date

By the Oberlin City School District:

  
John Schroth, Superintendent

8/21/12  
Date

Approved as to Form

By:   
Eric R. Severs, Law Director, City of Oberlin



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Oberlin city, Ohio

Subject	Number	Percent
<b>SEX AND AGE</b>		
Total population	8,286	100.0
Under 5 years	271	3.3
5 to 9 years	294	3.5
10 to 14 years	362	4.4
15 to 19 years	1,490	18.0
20 to 24 years	1,904	23.0
25 to 29 years	285	3.4
30 to 34 years	313	3.8
35 to 39 years	313	3.8
40 to 44 years	292	3.5
45 to 49 years	368	4.4
50 to 54 years	393	4.7
55 to 59 years	413	5.0
60 to 64 years	362	4.4
65 to 69 years	258	3.1
70 to 74 years	219	2.6
75 to 79 years	219	2.6
80 to 84 years	237	2.9
85 years and over	288	3.5
Median age (years)	23.3	(X)
16 years and over	7,276	87.8
18 years and over	7,063	85.2
21 years and over	5,189	62.6
62 years and over	1,424	17.2
65 years and over	1,221	14.7
<b>Male population</b>		
Under 5 years	135	1.6
5 to 9 years	153	1.8
10 to 14 years	136	2.2
15 to 19 years	676	8.2
20 to 24 years	921	11.1
25 to 29 years	136	1.6
30 to 34 years	146	1.8
35 to 39 years	145	1.7
40 to 44 years	147	1.8
45 to 49 years	169	2.0
50 to 54 years	180	2.2
55 to 59 years	199	2.4
60 to 64 years	163	2.0
65 to 69 years	119	1.4
70 to 74 years	86	1.0
75 to 79 years	82	1.0
80 to 84 years	88	1.1
85 years and over	78	0.9

Subject	Number	Percent
Median age (years)	22.7	(X)
16 years and over	3,287	39.7
18 years and over	3,184	38.4
21 years and over	2,317	28.0
62 years and over	551	6.6
65 years and over	453	5.5
Female population	4,477	54.0
Under 5 years	136	1.6
5 to 9 years	141	1.7
10 to 14 years	176	2.1
15 to 19 years	814	9.8
20 to 24 years	983	11.9
25 to 29 years	149	1.8
30 to 34 years	167	2.0
35 to 39 years	168	2.0
40 to 44 years	145	1.7
45 to 49 years	199	2.4
50 to 54 years	213	2.6
55 to 59 years	219	2.6
60 to 64 years	199	2.4
65 to 69 years	139	1.7
70 to 74 years	133	1.6
75 to 79 years	157	1.7
80 to 84 years	149	1.8
85 years and over	210	2.5
Median age (years)	24.7	(X)
16 years and over	3,989	48.1
18 years and over	3,879	46.8
21 years and over	2,872	34.7
62 years and over	873	10.5
65 years and over	768	9.3
<b>RACE</b>		
Total population	8,286	100.0
One Race	7,751	93.5
White	6,047	73.0
Black or African American	1,230	14.8
American Indian and Alaska Native	19	0.2
Asian	335	4.0
Asian Indian	39	0.5
Chinese	143	1.7
Filipino	7	0.1
Japanese	26	0.3
Korean	70	0.8
Vietnamese	11	0.1
Other Asian [1]	39	0.5
Native Hawaiian and Other Pacific Islander	1	0.0
Native Hawaiian	0	0.0
Guamanian or Chamorro	0	0.0
Samoa	1	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	119	1.4
Two or More Races	535	6.5
White, American Indian and Alaska Native [3]	50	0.6
White, Asian [3]	111	1.3
White, Black or African American [3]	235	2.8
White, Some Other Race [3]	27	0.3
Race alone or in combination with one or more other races [4]		
White	6,535	78.9
Black or African American	1,563	18.9
American Indian and Alaska Native	146	1.8

Subject	Number	Percent
Asian	473	5.7
Native Hawaiian and Other Pacific Islander	7	0.1
Some Other Race	169	2.0
<b>HISPANIC OR LATINO</b>		
Total population	8,286	100.0
Hispanic or Latino (of any race)	423	5.1
Mexican	128	1.5
Puerto Rican	148	1.8
Cuban	20	0.2
Other Hispanic or Latino [5]	127	1.5
Not Hispanic or Latino	7,863	94.9
<b>HISPANIC OR LATINO AND RACE</b>		
Total population	8,286	100.0
Hispanic or Latino	423	5.1
White alone	220	2.7
Black or African American alone	44	0.5
American Indian and Alaska Native alone	1	0.0
Asian alone	2	0.0
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	89	1.1
Two or More Races	67	0.8
Not Hispanic or Latino	7,863	94.9
White alone	5,827	70.3
Black or African American alone	1,186	14.3
American Indian and Alaska Native alone	18	0.2
Asian alone	333	4.0
Native Hawaiian and Other Pacific Islander alone	1	0.0
Some Other Race alone	30	0.4
Two or More Races	468	5.6
<b>RELATIONSHIP</b>		
Total population	8,286	100.0
In households	5,973	72.1
Householder	2,730	32.9
Spouse [6]	980	11.8
Child	1,339	16.2
Own child under 18 years	1,027	12.4
Other relatives	247	3.0
Under 18 years	107	1.3
65 years and over	31	0.4
Nonrelatives	677	8.2
Under 18 years	35	0.4
65 years and over	21	0.3
Unmarried partner	152	1.8
In group quarters	2,313	27.9
Institutionalized population	98	1.2
Male	19	0.2
Female	79	1.0
Noninstitutionalized population	2,215	26.7
Male	1,037	12.5
Female	1,178	14.2
<b>HOUSEHOLDS BY TYPE</b>		
Total households	2,730	100.0
Family households (families) [7]	1,381	50.6
With own children under 18 years	544	19.9
Husband-wife family	980	35.9
With own children under 18 years	318	11.6
Male householder, no wife present	94	3.4
With own children under 18 years	44	1.6
Female householder, no husband present	307	11.2
With own children under 18 years	182	6.7

Subject	Number	Percent
Nonfamily households [7]	1,349	49.4
Householder living alone	1,045	38.3
Male	410	15.0
65 years and over	109	4.0
Female	635	23.3
65 years and over	350	12.8
Households with individuals under 18 years	659	24.0
Households with individuals 65 years and over	872	31.9
Average household size	2.19	(X)
Average family size [7]	2.86	(X)
<b>HOUSING OCCUPANCY</b>		
Total housing units	2,984	100.0
Occupied housing units	2,730	91.5
Vacant housing units	254	8.5
For rent	126	4.2
Rented, not occupied	4	0.1
For sale only	35	1.2
Sold, not occupied	8	0.3
For seasonal, recreational, or occasional use	25	0.8
All other vacants	56	1.9
Homeowner vacancy rate (percent) [8]	2.5	(X)
Rental vacancy rate (percent) [9]	8.3	(X)
<b>HOUSING TENURE</b>		
Occupied housing units	2,730	100.0
Owner-occupied housing units	1,350	49.5
Population in owner-occupied housing units	3,185	(X)
Average household size of owner-occupied units	2.36	(X)
Renter-occupied housing units	1,380	50.5
Population in renter-occupied housing units	2,788	(X)
Average household size of renter-occupied units	2.02	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Lorain County, Ohio

Subject	Number	Percent
<b>SEX AND AGE</b>		
Total population	301,356	100.0
Under 5 years	18,037	6.0
5 to 9 years	19,913	6.6
10 to 14 years	21,021	7.0
15 to 19 years	21,452	7.1
20 to 24 years	17,074	5.7
25 to 29 years	16,084	5.3
30 to 34 years	17,541	5.8
35 to 39 years	19,435	6.4
40 to 44 years	20,837	6.9
45 to 49 years	23,317	7.7
50 to 54 years	23,946	7.9
55 to 59 years	21,145	7.0
60 to 64 years	18,423	6.1
65 to 69 years	12,886	4.3
70 to 74 years	10,042	3.3
75 to 79 years	7,737	2.6
80 to 84 years	6,470	2.1
85 years and over	5,936	2.0
Median age (years)	40.0	(X)
16 years and over	238,036	79.0
18 years and over	229,278	76.1
21 years and over	217,001	72.0
62 years and over	53,819	17.9
65 years and over	43,131	14.3
<b>Male population</b>		
Under 5 years	9,239	3.1
5 to 9 years	10,245	3.4
10 to 14 years	10,721	3.6
15 to 19 years	10,966	3.6
20 to 24 years	8,853	2.9
25 to 29 years	8,090	2.7
30 to 34 years	8,890	2.9
35 to 39 years	9,622	3.2
40 to 44 years	10,498	3.5
45 to 49 years	11,474	3.8
50 to 54 years	11,840	3.9
55 to 59 years	10,436	3.5
60 to 64 years	8,897	3.0
65 to 69 years	6,053	2.0
70 to 74 years	4,561	1.5
75 to 79 years	3,314	1.1
80 to 84 years	2,500	0.8
85 years and over	1,936	0.6

Subject	Number	Percent
Median age (years)	38.8	(X)
16 years and over	115,753	38.4
18 years and over	111,262	36.9
21 years and over	104,895	34.8
62 years and over	23,604	7.8
65 years and over	18,364	6.1
Female population	153,221	50.8
Under 5 years	8,798	2.9
5 to 9 years	9,668	3.2
10 to 14 years	10,300	3.4
15 to 19 years	10,486	3.5
20 to 24 years	8,221	2.7
25 to 29 years	7,994	2.7
30 to 34 years	8,651	2.9
35 to 39 years	9,813	3.3
40 to 44 years	10,339	3.4
45 to 49 years	11,843	3.9
50 to 54 years	12,106	4.0
55 to 59 years	10,709	3.6
60 to 64 years	9,526	3.2
65 to 69 years	8,833	2.3
70 to 74 years	5,481	1.8
75 to 79 years	4,423	1.5
80 to 84 years	3,970	1.3
85 years and over	4,060	1.3
Median age (years)	41.3	(X)
16 years and over	122,283	40.6
18 years and over	118,016	39.2
21 years and over	112,106	37.2
62 years and over	30,215	10.0
65 years and over	24,767	8.2
<b>RACE</b>		
Total population	301,356	100.0
One Race	292,362	97.0
White	255,410	84.8
Black or African American	25,799	8.6
American Indian and Alaska Native	883	0.3
Asian	2,811	0.9
Asian Indian	751	0.2
Chinese	562	0.2
Filipino	540	0.2
Japanese	154	0.1
Korean	305	0.1
Vietnamese	217	0.1
Other Asian [1]	282	0.1
Native Hawaiian and Other Pacific Islander	49	0.0
Native Hawaiian	9	0.0
Guamanian or Chamorro	12	0.0
Samoan	11	0.0
Other Pacific Islander [2]	17	0.0
Some Other Race	7,410	2.5
Two or More Races	8,994	3.0
White, American Indian and Alaska Native [3]	1,450	0.5
White; Asian [3]	847	0.3
White, Black or African American [3]	3,975	1.3
White; Some Other Race [3]	1,132	0.4
Race alone or in combination with one or more other races [4]		
White	263,438	87.4
Black or African American	30,995	10.3
American Indian and Alaska Native	3,062	1.0

Subject	Number	Percent
Asian	3,976	1.3
Native Hawaiian and Other Pacific Islander	267	0.1
Some Other Race	9,255	3.1
<b>HISPANIC OR LATINO</b>		
Total population	301,356	100.0
Hispanic or Latino (of any race)	25,290	8.4
Mexican	5,490	1.8
Puerto Rican	17,580	5.8
Cuban	236	0.1
Other Hispanic or Latino [5]	1,984	0.7
Not Hispanic or Latino	276,066	91.6
<b>HISPANIC OR LATINO AND RACE</b>		
Total population	301,356	100.0
Hispanic or Latino	25,290	8.4
White alone	13,867	4.6
Black or African American alone	1,510	0.5
American Indian and Alaska Native alone	248	0.1
Asian alone	53	0.0
Native Hawaiian and Other Pacific Islander alone	14	0.0
Some Other Race alone	7,108	2.4
Two or More Races	2,490	0.8
Not Hispanic or Latino	276,066	91.6
White alone	241,543	80.2
Black or African American alone	24,289	8.1
American Indian and Alaska Native alone	635	0.2
Asian alone	2,758	0.9
Native Hawaiian and Other Pacific Islander alone	35	0.0
Some Other Race alone	302	0.1
Two or More Races	6,504	2.2
<b>RELATIONSHIP</b>		
Total population	301,356	100.0
In households	292,024	96.9
Householder	116,274	38.6
Spouse [6]	58,748	19.5
Child	86,610	29.4
Own child under 18 years	64,528	21.4
Other relatives	14,336	4.8
Under 18 years	6,111	2.0
65 years and over	2,210	0.7
Nonrelatives	14,056	4.7
Under 18 years	1,261	0.4
65 years and over	659	0.2
Unmarried partner	7,923	2.6
In group quarters	9,332	3.1
Institutionalized population	6,530	2.2
Male	5,053	1.7
Female	1,477	0.5
Noninstitutionalized population	2,802	0.9
Male	1,372	0.5
Female	1,430	0.5
<b>HOUSEHOLDS BY TYPE</b>		
Total households	116,274	100.0
Family households (families) [7]	80,077	68.9
With own children under 18 years	33,993	29.2
Husband-wife family	58,748	50.5
With own children under 18 years	22,122	19.0
Male householder, no wife present	5,574	4.8
With own children under 18 years	2,791	2.4
Female householder, no husband present	15,755	13.5
With own children under 18 years	9,080	7.8

Subject	Number	Percent
Nonfamily households [7]	36,197	31.1
Householder living alone	30,248	26.0
Male	13,217	11.4
65 years and over	3,206	2.8
Female	17,031	14.6
65 years and over	8,484	7.3
Households with individuals under 18 years	37,908	32.6
Households with individuals 65 years and over	30,650	26.4
Average household size	2.51	(X)
Average family size [7]	3.02	(X)
<b>HOUSING OCCUPANCY</b>		
Total housing units	127,036	100.0
Occupied housing units	116,274	91.5
Vacant housing units	10,762	8.5
For rent	4,173	3.3
Rented, not occupied	162	0.1
For sale only	2,110	1.7
Sold, not occupied	594	0.5
For seasonal, recreational, or occasional use	714	0.6
All other vacants	3,009	2.4
Homeowner vacancy rate (percent) [8]	2.4	(X)
Rental vacancy rate (percent) [9]	11.6	(X)
<b>HOUSING TENURE</b>		
Occupied housing units	116,274	100.0
Owner-occupied housing units	84,746	72.9
Population in owner-occupied housing units	217,373	(X)
Average household size of owner-occupied units	2.56	(X)
Renter-occupied housing units	31,528	27.1
Population in renter-occupied housing units	74,651	(X)
Average household size of renter-occupied units	2.37	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



Name Jessica Minor Phone Number: 440.775.6200  
 Address 70 N Professor St. Oberlin, OH 44074 Occupation: Project Manager

Date	Time	Hours	Service	Rate	Total
26-Jan	9-10a	1	Transportation Working Group Meeting	\$28.84	\$28.84
1-Feb	9-10a	1	Transportation Working Group Meeting	\$28.84	\$28.84
1-Feb	1:30-2:30	1	Brainstorming goals	\$28.84	\$28.84
1-Mar	2-5p	3	meeting with public works director	\$28.84	\$86.52
21-Mar	1:30-3:30	2	LGIF - stakeholder meeting	\$28.84	\$57.68
5-Apr	2-5p	3	meeting with public works director	\$28.84	\$86.52
20-Apr	9-5p	8	EV conference	\$28.84	\$230.72
26-Apr	3-5p	2	meeting with public works director	\$28.84	\$57.68
1-May	1:30-2:30P	1	call with Clean Fuels Ohio	\$28.84	\$28.84
7-May	2-5p	3	Transportation Working Group Meeting	\$28.84	\$86.52
15-May	2:30-3:30p	1	call with Clean Energy Coalition	\$28.84	\$28.84
17-May	9:30-10:30	1	call with CEC	\$28.84	\$28.84
30-May	10:30-11:3	1	call with City Manager	\$28.84	\$28.84
7-Jun	2-5p	3	meeting with Amanda Woodrum, Policy Matters Ohio	\$28.84	\$86.52
8-Jun	10-4p	6	EV Tour del sol	\$28.84	\$173.04
12-Jun	2-3p	1	Natural gas for vehicles call	\$28.84	\$28.84
14-Jun	11-3p	4	CNG, propane, etc. presentation	\$28.84	\$115.36
27-Jun	4-5p	1	rideshare program discussion	\$28.84	\$28.84
11-Jul		4	work on application	\$28.84	\$115.36
18-Jul	11-2p	3	LGIF - official stakeholder kickoff	\$28.84	\$86.52
20-Jul	11-12p	1	meeting with Republic	\$28.84	\$28.84
25-Jul		4	collect agreements	\$28.84	\$115.36
26-Jul	8:30-11	3	Efficient Gov Now meeting	\$28.84	\$72.10
30-Jul	10-11:30a	2	Ohio Funding forum call	\$28.84	\$43.26
9-Aug		8	work on application	\$28.84	\$230.72
14-Aug		8	work on application	\$28.84	\$230.72
20-Aug	7-9p	2	city council meeting	\$28.84	\$57.68
23-Aug	2-3p	8	work on application	\$28.84	\$230.72
29-Aug		8	work on application	\$28.84	\$230.72
					<b>\$2,451.40</b>

I, Jessica Minor, acknowledge that my in-kind contribution was necessary and reasonable for the project and that the expenses are accurate and valid. *Jessica Minor* 8.31.12

ACKNOWLEDGEMENT

State of Ohio

County of Lorain

Before me, a Notary Public for the State of Ohio, appeared the above named, Jessica Minor, who acknowledged and signed the foregoing instrument and their signing was their free act.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed my seal this 31 day of August, 2012.

SEAL

*Virginia D. O'Dell*  
 Signature of Notary

VIRGINIA D. O'DELL  
 NOTARY PUBLIC, State of Ohio  
 My Commission Expires 11-30-14

UMTRI-2011-34

AUGUST 2011

# **ECO-DRIVING: STRATEGIC, TACTICAL, AND OPERATIONAL DECISIONS OF THE DRIVER THAT IMPROVE VEHICLE FUEL ECONOMY**

---

**MICHAEL SIVAK  
BRANDON SCHOETTLE**



ECO-DRIVING: STRATEGIC, TACTICAL, AND OPERATIONAL DECISIONS  
OF THE DRIVER THAT IMPROVE VEHICLE FUEL ECONOMY

Michael Sivak  
Brandon Schoettle

The University of Michigan  
Transportation Research Institute  
Ann Arbor, Michigan 48109-2150  
U.S.A.

Report No. UMTRI-2011-34  
August 2011

1. Report No. UMTRI-2011-34		2. Government Accession No.		3. Recipient's Catalog No.	
4. Title and Subtitle Eco-Driving: Strategic, Tactical, and Operational Decisions of the Driver that Improve Vehicle Fuel Economy				5. Report Date August 2011	
				6. Performing Organization Code 383818	
7. Author(s) Michael Sivak and Brandon Schoettle				8. Performing Organization Report No. UMTRI-2011-34	
9. Performing Organization Name and Address The University of Michigan Transportation Research Institute 2901 Baxter Road Ann Arbor, Michigan 48109-2150 U.S.A.				10. Work Unit no. (TRAIS)	
				11. Contract or Grant No.	
12. Sponsoring Agency Name and Address The University of Michigan Sustainable Worldwide Transportation				13. Type of Report and Period Covered	
				14. Sponsoring Agency Code	
15. Supplementary Notes The current members of Sustainable Worldwide Transportation include Aramco Services, Autoliv Electronics, Bosch, China FAW Group, FIA Foundation for the Automobile and Society, General Motors, Honda R&D Americas, Meritor WABCO, Michelin Americas Research, Nissan Technical Center North America, Renault, and Toyota Motor Engineering and Manufacturing North America. Information about Sustainable Worldwide Transportation is available at: <a href="http://www.umich.edu/~umtriswt">http://www.umich.edu/~umtriswt</a>					
16. Abstract <p>This report presents information about the effects of decisions that a driver can make to influence on-road fuel economy of light-duty vehicles. These include strategic decisions (vehicle selection and maintenance), tactical decisions (route selection and vehicle load), and operational decisions (driver behavior).</p> <p>The results indicate that vehicle selection has by far the most dominant effect: The best vehicle currently available for sale in the U.S. is nine times more fuel efficient than the worst vehicle. Nevertheless, the remaining factors that a driver has control over can contribute, in total, to about a 45% reduction in the on-road fuel economy <i>per driver</i>—a magnitude well worth emphasizing. Furthermore, increased efforts should also be directed at increasing vehicle occupancy, which has dropped by 30% from 1960. That drop, by itself, increased the energy intensity of driving <i>per occupant</i> by about 30%.</p>					
17. Key Words eco-driving, fuel economy, strategic decisions, tactical decisions, operational decisions, vehicle, driver, environment				18. Distribution Statement Unlimited	
19. Security Classification (of this report) None		20. Security Classification (of this page) None		21. No. of Pages 17	
				22. Price	

## **Acknowledgments**

This research was supported by Sustainable Worldwide Transportation (<http://www.umich.edu/~umtriswt>). The current members of this research consortium are Aramco Services, Autoliv Electronics, Bosch, China FAW Group, FIA Foundation for the Automobile and Society, General Motors, Honda R&D Americas, Michelin Americas Research, Meritor WABCO, Nissan Technical Center North America, Renault, and Toyota Motor Engineering and Manufacturing North America.

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## Introduction

The on-road fuel economy in the U.S. in 2008 for all vehicles averaged 17.4 mpg. This compares to 14.0 mpg achieved 85 years earlier in 1923 (see Figure 1). The average fuel economy for cars in 2008 was 22.6 mpg.

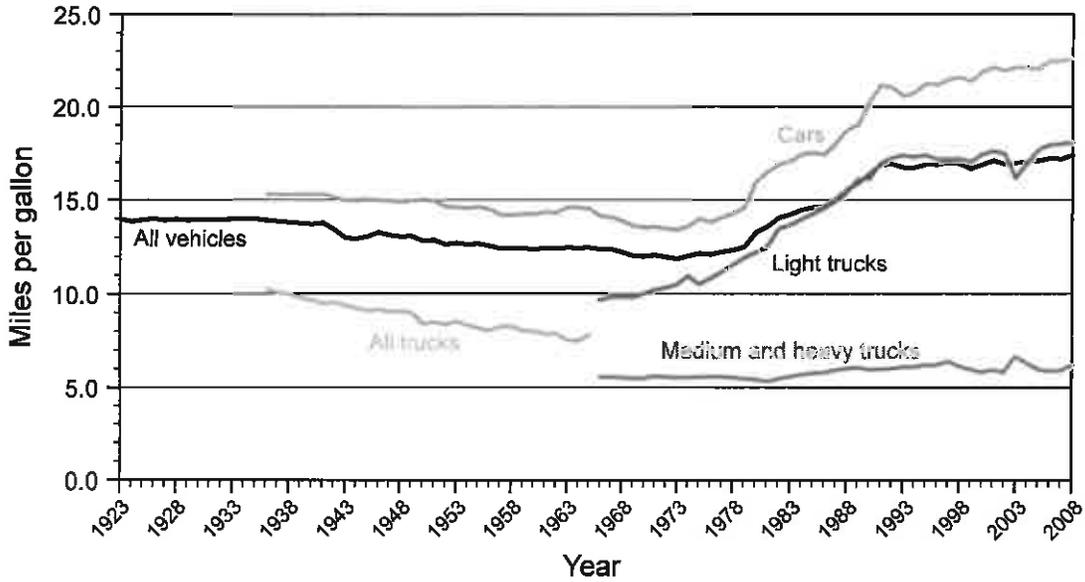


Figure 1. Mean on-road fuel economy of vehicles in the U.S., 1923-2008. The data for 1923 through 2006 are from Sivak and Tsimhoni (2009). The data for 2007 and 2008 are from FHWA (2008; 2009).

Table 1 documents the average energy intensities of various travel modes. As indicated in Table 1, not only is driving a light-duty vehicle in the U.S. currently more energy intensive than using a bus or a train, it is also more energy intensive than flying (all at current average loads).

Table 1  
Energy intensity of various travel modes (RITA, 2011a).

Travel mode	Btu per occupant mile
Car	3,501
Other light-duty vehicle	3,980
Motorcycle	1,742
Airplane	2,931
Transit bus	2,656
AMTRAK	1,745

How can we improve on this performance? This report reviews how eco-driving enables drivers to maximize the on-road fuel economy of vehicles. In this report, eco-driving is used in its broadest sense: *Eco-driving includes those strategic decisions (e.g., vehicle selection and maintenance), tactical decisions (e.g., route selection), and operational decisions (e.g., driver behavior) that improve vehicle fuel economy.*

## Strategic decisions

### Selection of vehicle class

Table 2 presents the mean rated fuel economy of all available light-duty vehicles on the U.S. market for model year 2011. On average, a car has 38% better fuel economy than a pickup truck. (The data in Tables 2 through 4 were derived for this study from the information in EPA, 2011a.)

Table 2  
Mean rated fuel economy of model year 2011 light-duty vehicles, by class.

Vehicle class	Mean mpg
Cars	23.7
Vans, minivans	19.4
SUVs, crossovers	19.2
Pickup trucks	17.2

### Selection of vehicle model

The ranges of fuel economy of individual models by vehicle class are documented in Table 3. The results show that the best car is rated as being nine times more fuel efficient than the worst car. Analogously, the best pickup truck is rated as being two times more fuel efficient than the worst pickup truck.

Table 3  
Fuel economy ranges of model year 2011 light-duty vehicles, by class.

Vehicle class	mpg	
	Min	Max
Cars	11	99*
Vans, minivans	11	28
SUVs, crossovers	12	32
Pickup trucks	12	24

\*The best fully electric car and the best car overall: 99 mpg; the best hybrid car: 50 mpg; the best car with internal-combustion engine: 36 mpg.

### Selection of vehicle configuration

There are currently 282 vehicle models for sale in the U.S. (model year 2011), with 242 models having two or more variants (e.g., engine size, number of doors, etc.). For 216 of the 242 models with two or more variants, the rated fuel economy differs among the models, depending on the variants (see Table 4). The mean range for cars is 4.3 mpg, or 18% of the mean fuel economy of all cars. Analogously, the mean range for pickup trucks is 4.9 mpg, or 28% of the mean fuel economy of all pickup trucks.

Table 4  
Mean number of variants and mean fuel-economy ranges of  
model year 2011 light-duty vehicles, by class.

Vehicle class	Mean number of variants	Mean mpg range
Cars	5.3	4.3
Vans, minivans	5.3	3.0
SUVs, crossovers	3.8	3.3
Pickup trucks	8.4	4.9

### Vehicle maintenance

*Tuned engine.* According to the EPA (2011b), “fixing a car that is noticeably out of tune or has failed an emission test can improve its gas mileage by an average of 4%, though results vary based on the kind of repair and how well it is done.” Fixing a faulty oxygen sensor can improve mileage “by as much as 40%” (EPA, 2011b). However, having a faulty oxygen sensor is not a frequent occurrence. Consequently, many vehicle manufacturers suggest replacement only after 100,000 miles.

*Tires.* Rolling resistance of tires varies among different tires of the same size. TRB (2006) estimates that a 10% change in *nominal* rolling resistance will result in a 1-2% change in fuel economy. Furthermore, *in-use* rolling resistance is influenced by tire inflation, with a 1 psi drop reducing fuel economy by about 0.3% (EPA, 2011b).

*Engine oil.* Engine oil influences vehicle mileage. For example, if 5W-30 is recommended, using 10W-30 oil can lower mileage by 1-2% (EPA, 2011b).

## **Tactical decisions**

### **Selection of road type**

Different road types result in different average speeds and different profiles of acceleration and deceleration. Consequently, fuel economy differs by road type. For example, a recent Canadian study (National Resources Canada, 2009) found that the average fuel economy on highways with a posted speed of 80 km/h (50 mph) or more is about 9% better than on other roads.

### **Selection of grade profile**

Maximum grade has a strong effect on fuel economy. For example, Boriboonsomsin and Barth (2009) found that, in a particular scenario with the same origin and destination but two alternative routes, a flat route yielded 15-20% better fuel economy than a hilly route.

### **Dealing with congestion**

Congestion can be considered within the context of route selection as well because drivers in some situations can avoid congested routes. The Highway Capacity Manual (TRB, 2000) classifies level-of-service (i.e., congestion) into the following six categories: A (free flow), B (reasonably free flow), C (stable flow), D (approaching unstable flow), E (unstable flow), and F (forced or breakdown flow). Using these level-of-service categories, Facanha's analysis (2009) indicates that, depending on vehicle type and road type, the reduction in fuel economy from service level A to service level F can range from 20-40%. Furthermore, that study shows that the largest drop in fuel economy is from service level E to service level F.

### **Weight**

According to the EPA (2011c), an extra 100 pounds in a vehicle (e.g., extra cargo) can reduce fuel economy by up to 2%, with smaller vehicles being affected more.

On a related note, the average adult in the U.S. in 2002 was about 24 pounds heavier than in 1960 (Ogden, Fryar, Carroll, and Flegel, 2004). This weight gain results in a reduction in fuel economy of up to about 0.5%.

## **Operational decisions**

### **Idling**

Idling uses a quarter to a half gallon of fuel per hour (EPA, 2011c), depending on engine size and accessories in use. Edmunds recommends turning off the engine when the expected idle time is more than a minute (Edmunds, 2005), while according to the EPA (2011c), “it only takes a few seconds worth of fuel to restart your engine.” In one specific test, Edmunds (2005) found that turning the engine off during each of 10 idle periods lasting two minutes each on a 10-mile course improved mileage by 19%.

### **Speed/rpm**

For most internal-combustion engines, fuel economy is an inverted-U-shaped function of speed/rpm. For example, a particular V6 engine used in 2007 Honda Accords produced, in naturalistic driving, peak fuel economy of 31.6 mpg at 61 mph, with the fuel economy dropping to 21.2 mpg at 90 mph (a drop of 33%) and 21.8 mpg at 30 mph (a drop of 31%) (LeBlanc, Sivak, and Bogard, 2010).

### **Use of cruise control**

Edmunds (2005) estimates that using cruise control improves mileage at highway speeds by about 7%.

### **Use of air conditioner**

Using the air conditioner can reduce mileage by 5-25% (EPA, 2011d; Wilbers, 1999). However, when not using the air conditioner is paired with opening the window(s), the increased aerodynamic drag above a certain speed can more than compensate for the fuel savings (Haworth and Symmons, 2001).

### **Aggressivity of driving**

In a test performed by Edmunds (2005), moderate driving yielded, on average, 31% better mileage than aggressive driving.

LeBlanc et al. (2010) found in naturalistic driving that, for both speed keeping and accelerating from rest, the 10<sup>th</sup> and 90<sup>th</sup> percentile mileage of individual drivers using the same vehicle differed by about 20%, although some of that variation is expected to result from factors other than the degree of aggressive driving.

## Discussion

Table 5 summarizes the effects of factors influencing vehicle fuel economy. As is evident from Table 5, the factor with the largest effect is vehicle-model selection.

Table 5  
Summary of the effects of factors influencing vehicle fuel economy.

Level	Factor	Effect
Strategic	Vehicle class	38%
	Vehicle model	800% all cars; 355% cars excluding fully electric; 227% cars excluding fully electric and hybrids; 100% all pickups
	Vehicle configuration	18% cars, 28% pickups
	Out-of-tune engine	4-40%
	Tires with 25% higher rolling resistance	3-5%
	Tires underinflated by 5 psi	1.5%
	Improper engine oil	1-2%
Tactical	Route selection: road type	variable
	Route selection: grade profile	15-20%
	Route selection: congestion	20-40%
	Carrying extra 100 pounds	≤2%
Operational	Idling	variable
	Driving at very high speeds	30%
	Not using cruise control	7% (while at highway speeds)
	Using air conditioner	5-25%
	Aggressive driving	20-30%

The importance of vehicle-model selection is illustrated by the following example. Let's consider the least fuel-efficient car (11 mpg), and the most fuel-efficient car with an internal-combustion engine (36 mpg). Let's further assume that the driver of the car with the worst mileage follows all remaining good eco-driving practices, while the driver of the car with the best mileage disregards all of them. Following the remaining best eco-driving practices will result in no change in fuel economy for the car that gets 11 mpg; the nominal and actual fuel economy will be the same. By contrast, the car that nominally gets 36 mpg will experience a reduction to 19.8 mpg in actual fuel economy (a reduction of 45%) as a result of disregarding all remaining eco-driving practices, as shown in Table 6.

Table 6  
Cumulative effects of disregarding good eco-driving practices (after vehicle selection) on the most fuel-efficient car with an internal-combustion engine.

Factor (effect on performance)	Fuel economy (mpg)
<i>Nominal performance</i>	36.0
Aggressive driving <sup>a</sup> (25% drop)	27.0
Driving at excessively high speeds <sup>b</sup> (6% drop)	25.4
Route selection (road type, grade, and congestion) <sup>c</sup> (6% drop)	23.9
Out-of-tune engine <sup>d</sup> (4% drop)	22.9
Tires with increased rolling resistance <sup>e</sup> (4% drop)	22.0
Using air conditioner <sup>f</sup> (4% drop)	21.1
Excessive idling <sup>g</sup> (2% drop)	20.7
Extra weight <sup>h</sup> (1.5% drop)	20.4
Improper oil (1.5% drop)	20.1
Under-inflated tires <sup>i</sup> (1.5% drop)	19.8

<sup>a</sup>Not using cruise control included.

<sup>b</sup>Driving at very high speeds on 20% of the total distances driven.

<sup>c</sup>Two possible routes (with different road types, grade profiles, and/or levels of congestion) are available 20% of the total distance driven.

<sup>d</sup>Faulty oxygen sensor (infrequent in relatively new vehicles) could result in a fuel-economy drop of 40%.

<sup>e</sup>Replacement tires with 25% higher rolling resistance than originally equipped tires.

<sup>f</sup>Used during 25% of the total distance driven. At very high speeds the windows are up.

<sup>g</sup>Turning off the engine during two 1-minute idle periods per each 10 miles.

<sup>h</sup>Extra 100 pounds of cargo.

<sup>i</sup>Underinflation of all four tires by 5 psi.

The information in Table 6 can be interpreted as the cup being half full or the cup being half empty. On one hand, one can conclude that decisions concerning vehicle-selection are dominant for on-road fuel economy. On the other hand, one can also conclude that not following the remaining good eco-driving practices can still lead to a major reduction in on-road fuel economy—cumulatively by about 45%.

The analysis in this report concentrated on fuel economy *per vehicle*. However, the average occupancy of a light-duty vehicle in the U.S. dropped from 2.0 in 1960 to 1.4 in 2009 (RITA, 2011b). This represents a 30% drop in vehicle fuel economy *per occupant* (before adjusting for different occupant weight). Consequently, increased car-pooling, to at least the level of the 1960s, would go a long way to improve the energy intensity of driving per occupant.

## Summary

This report presented information about the effects of decisions that a driver can make to influence on-road fuel economy of light-duty vehicles. These include strategic decisions (vehicle selection and maintenance), tactical decisions (route selection and vehicle load), and operational decisions (driver behavior).

The results indicate that vehicle selection has by far the most dominant effect: The best vehicle currently available for sale in the U.S. is nine times more fuel efficient than the worst vehicle. Nevertheless, the remaining factors that a driver has control over can contribute, in total, to about a 45% reduction in the on-road fuel economy *per driver*—a magnitude well worth emphasizing. Furthermore, increased efforts should also be directed at increasing vehicle occupancy, which has dropped by 30% from 1960. That drop, by itself, increased the energy intensity of driving *per occupant* by about 30%.

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**Bent, Nicole**

---

**From:** Jessica Minor <jminor@oberlin.edu>  
**Sent:** Thursday, October 18, 2012 11:10 AM  
**To:** lgif  
**Cc:** Eric Norenberg  
**Subject:** Cure -- Oberlin Fuel Forward: Shared Strategies for Oberlin's Fleets  
**Attachments:** Revised ROI justification narrative.docx

Good morning,

We spoke with Nicole on Monday 10/15 in regards to the three items listed below. Here is a recap of our conversation.

**5. Return on Investment.** We have attached a clarifying statement to replace the ROI Justification Narrative on page 16 of the application. Please let us know if you recommend further clarification.

**6. Resolution of Support.** The letter of support and signed agreement is all that Oberlin College and Kendall retirement facility can provide. They do not present items like this to their respective boards and wish to assure the LGIF reviewers that the City of Oberlin has their full support in moving forward. LCCC, JVS and Lorain County Metro Parks all also provided the letter and signed agreement but due to timing are unable to pass Resolutions with their boards.

**7. Partnership Agreements.** It was realized that the signed document from Republic was overlooked and was included in the original application.

Thank you and please let us know if your require further clarification.

--  
Jessica Minor

Project Manager

-----  
Oberlin College  
Office of Community & Government Relations  
[440.775.6213](tel:440.775.6213)

**Local Government Innovation Fund Completeness Review**

Applicant: City of Oberlin

Project Name: Oberlin Fuel Forward: Shared Strategies for Oberlin's Fleets

## Issues for Response

### **1. Format**

The application is in the correct format and is ready for review.

### **2. Request**

The application is for an eligible request.

### **3. Project Budget**

The program budget is complete. No additional information is needed at this time.

### **4. Program Budget**

The application includes six years of appropriate program budgets.

### **5. Return on Investment**

Please recalculate the Return on Investment to reflect the ROI for the projected three year period using Total \$ Saved and Total Program Costs for the three year period.

### **6. Resolutions of Support**

The following collaborative partners are required to provide a resolution of support from their governing entity in order to be considered a partner for the purposes of scoring for this application: Lorain County Community College, Lorain County Joint Vocational School, Kendal at Oberlin, Lorain County Metroparks, and Oberlin College.

### **7. Partnership Agreements**

The following collaborative partners are required to provide evidence of signature on the partnership agreement to be considered as partners for the purposes of scoring this application: Republic Services.

### **8. Total Number of Validated Partners**

The application has a total of four collaborative partners with the appropriate documentation.

### **9. Other Comments**

There are no other pieces of information needed at this time.

**Return on Investment Justification Narrative:** In the space below, briefly describe the nature of the expected return on investment, using references when appropriate.

The project partners will work together to identify and implement fuel-saving measures which will directly result in cost savings for the partners. Strategies for the procurement and use of alternative fuel vehicles will also be assessed. The funding will support research, analysis and facilitation of collaborative approaches to implementing best practices for reducing fuel costs. The total annual fuel costs without the project are estimated at \$506,212 for all the fleet partners (with the exception of Republic Services' diesel fuel use). This project will result in a direct savings of \$146,865 over 3 years at constant fuel prices and without additional investment costs. The savings are based on reduced fuel consumption (5% per year) as a result of collective strategies for increasing vehicle and fleet efficiencies. Therefore, we used the total project cost of \$96,080 in our ROI calculation. The findings of this project will likely lead to new investments by the project partners in alternative fuel vehicles and alternative fuel infrastructure but we do not consider those investments to be within the scope of this project budget.