

Northwest Ohio Educational Service Center / Northern Buckeye Education Council /
Village of Archbold, Ohio - Shared Services

Local Government Innovation Grant: \$60,000 request

General Information

Tab 1: Applicant:

Northwest Ohio Educational Service Center
205 Nolan Parkway, PO Box 250
Archbold, OH 43502
Ph: 567.444.4807
FX: 567.444.4801
superintendent@nwoesc.org

Jan Osborn, Superintendent
Northwest Ohio Educational Service Center
205 Nolan Parkway, PO Box 250
Archbold, OH 43502
Ph: 567.444.4807
FX: 567.444.4801
superintendent@nwoesc.org

Fulton County, Ohio

Counties served by NWOESC
Population: Fulton County - 42,698;
Defiance County - 39,037;
Henry County - 28,215;
Williams County- 37,642
Total: (147,592)

Tab 2: Collaborative Partners:

Partner One:

Northern Buckeye Education Council
209 Nolan Parkway
Archbold, OH 43502
Ph. 419.446.2728
FX: 419.445.8536
Dave Deskins, NBEC Committee Chair
dskins@archboldschools.org

County: Fulton

Population: Fulton County - 42,698;
Defiance County - 39,037;
Henry County - 28,215;
Williams County- 37,642
Total: (147,592)

Nature of Partnership:

Northwest Ohio Educational Service Center and Northern Buckeye Education Council purchased and consolidated to one regional office complex in FY11, combining five offices. NwoESC Governing Board and NBEC Executive Board have started initial discussions of shared administrative and purchases services. Superintendent, Treasurer, Human Resources, and Educational Consulting, Educational Technology, Administrative Assistants and Hardware Technician positions will be shared by agencies by reducing staff positions based upon feasibility study findings. A purchased service consortium of local education agencies and other local governments will also be a significant piece of this study with intent to implement in FY13. This will maximize resources and grow an economy of scale that will be scalable immediately. It is also the intent of the study to develop a model that is easily replicable by other regional consortiums.

Partner Two:

Village of Archbold, Ohio
Dennis Howell, Village Administrator
300 N Defiance Street
Archbold, OH 43502-1161
Ph. 419.445.4726
dhowell@archbold.com

Population: 6933

Nature of Partnership:

Northern Buckeye Education Council, Northwest Ohio Educational Service Center and Village of Archbold seek to partner in technology integration, data storage, purchased service consortium and educational services. Village Administrator has been instrumental in planning study will participate in the feasibility study to determine savings to the village, increased technical support, and further access to supportive services. In discussions with the Archbold Village Administrator there are similarities in purchasing that can be leveraged for the benefit of all partners. This partnership will open the door to other local governments. Several local townships and the Fulton County Economic Development Director have expressed interest in the project and will be involved in open communication to scale the project in meeting the needs of northwest Ohio.

Tab3: Project Information

Project Name:

Project S.A.V.E.

Schools
Administration
Villages
Extended Collaboration

Tab3 - Section A: Project Description:

Northwest Ohio Educational Service Center NwoESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold have aligned in a partnership to conduct a feasibility study for shared administrative services, shared informational technical services, project automation, and consortium purchasing. The purpose of this Shared Services Cooperative is to develop and sustain a viable approach to service and purchasing service provision that both responds to our economic environment and delivers on the fundamental promises to reduce costs and enhance service to educational and other local governments. In addition, our purpose is to achieve economies of scale with the highest possible quality at the lowest possible cost. NwoESC and NBEC provide educational and technology services to 23 school districts in four counties in northwest Ohio. To share in the need of reduced service fees while maintaining high quality services. The Planning Team does not view this Shared Services proposal as a make-do accommodation to a short term financial crisis. They see it as a new practice moving forward that will have the greatest impact on the intended beneficiaries- kids in the classroom. NwoESC and NBEC and the Village of Archbold entered into an agreement with the village providing a facility grant of \$240,000 (Attachment Tab 3: A-1). NwoESC and NBEC partnered in the recent past by consolidating five separate offices, one office in each county, into one shared office complex. O.R.C 3313.92 (A) states that two or more districts can enter into an agreement for the construction, acquisition, or improvement of a facility that benefits each district, including OECN (Ohio Education Computer Network). This restructuring reduced FY11 district fees \$212,000 annually by eliminating redundancies in some staffing while providing the Village of Archbold with a new business start that employs 427 staff. One of the major concerns of the NwoESC Governing Board continues to be the loss of State funding to its member districts and the impact this may have on NwoESC contracts with those districts. In order to meet federal requirements, the member districts must fund mandatory special education services and this may likely result in the districts reducing expenditures in eliminating general and niche programs. A recent Ohio Educational Service Center Association Report indicated 64.61% of funds are generated through contracted services with local districts. In addition Free-Reduced Lunch populations in FY12 increased by 97% in Archbold Local Schools and 68% in all seven Fulton County school districts compared to FY03 (data from Ohio Department of Education Title 1 Building Eligibility). This places further stresses on local families to provide tax increases necessary to maintain local district services in light of state cuts in education. NwoESC experienced \$563,330 in state funding reductions from FY09 – FY 12 (Attachment Tab 3: A-2), while NBEC experienced a loss of \$56,149 (Attachment Tab 3: A-3). According to Restoring Prosperity (Brachman, Bradley, and Katz, 2010) Ohio ranks 47th in the nation in the share of elementary and secondary education spending that goes to instruction, and ninth in the share that goes to administration. Knowledge Works Foundation reports that one-third of every education dollar does not make it into the classroom (Benson & Brinker, 2010). Further regional economic decline and reductions in state educational funding prompted the Governing Board of NwoESC, the Executive Council of NBEC and the Archbold Village Council to enter into a joint resolution to investigate a feasibility study to determine what further staff restructuring

could be accomplished while maintaining the functionality, integrity, quality service and reliability of each partner organization. Consideration for this effort focused on shared administration includes a sharing the services of the following: Superintendent, Treasurer, Human Resource Director, Hardware Technician, and Education Consultant. Each LEA governing board committed \$10,000 for this project for a total of \$20,000 (Attachment Tab 3: A-4). Early research based upon cost benchmarking indicated this was the prudent course of action. Performance Audit Span of Control (Kansas City Auditor, April 2002) noted that the Kansas City manager should review and justify cases where a supervisor had 2 or fewer direct reports or more than 12 direct reports. Window on State Government (Texas Comptroller of Public Accounts, January 2003) states that recommended span of control in the city ranged from 4.5 to 9.7 direct reports per supervisor. NwoESC and NBEC superintendents have direct reporting for 4 and 2 staff respectively. NwoESC and NBEC treasurers have direct reporting for 4 and 1 staff respectively. This preliminary data based upon cost benchmarking (Attachment Tab 3: A-5) indicates that NwoESC and NBEC consider shared administrative services utilizing shared superintendent services and shared fiscal staff services. Additional shared services may also include a reduction or restructuring in educational consultants, technology support staff, human resource staff, and clerical staff. The savings potential calculation based on benchmarking concluded shared administrative services at these levels reaches \$400,604 savings in FY13 and a projected three year savings of \$1,233,925 (Attachment Tab 3: A-6). The feasibility study requested will examine the impact on organization functionality and increased productivity at these reduced administrator staffing levels. An additional benefit of shared administrator services is the ability to secure a highly qualified administrator that has proven ability to scale NwoESC and NBEC to facilitate other local governments. Discussions with the Village of Archbold to share in these services will further reduce associated costs by connecting established, proven low costs. Am. Sub. H.B. 153, the FY 2012-2013 biennial state operating budget for Ohio allows ESC's to enter into contracts with any local political subdivision in the state including municipal corporations, townships, counties, regional planning commissions and others. Sharing administrators and executives can help smaller governments recruit and afford more experienced administrators than they may be able to do individually. Likewise, for small organizations, a full time professional administrator may not be practical, but sharing the administrator's time can be ideal. The benefits of shared administrators are not limited to the top tiers of management, but can result in savings and service improvement for operations management and even key support positions or highly technical jobs. The Government Finance Officers Association (GFOA) encourages governments to examine the benefits of alternative service delivery involving shared services. The 23 ITC's and 56 ESC's currently operate independently, each governed and administered as separate agencies. This request design is developed to provide an administrative approach that naturally connects an Educational Service Center and an Informational Technology Center. Both share in serving identical clients with each offering unique, quality service designed to maximize professional service while leveraging funds to minimize purchased service costs to local districts.

Tab 3 - Section B: Grant Award:

NwOESC, and collaborating partners NBEC and the Village of Archbold, seek a \$60,000 grant to conduct a feasibility study for shared administrative, informational technical, and human resource services. Initial estimates from legal and consulting contractors to fulfill the objectives of this proposal have been taken into consideration in the grant amount sought.

Tab 3 - Section C: Problem Statement:

Increased tax payer value for educational and civic services requires each government agency to examine its foundational, core purpose in light of current economic realities. NwOESC, with collaborating partners NBEC and the Village of Archbold seek to investigate shared services including administration, informational technology, data storage, project automation and human resource staffing and services. NwOESC and NBEC now perform administrative functions independently, and is tax payer funded through fees to local education agencies. Redundancies in staffing and services do not serve the region in a cost effective manner. FY13 expenses for both agencies maintaining a full, separate administrative and support service staff is \$1,144,583. Currently two superintendents, two treasurers, multiple hardware technicians, administrative assistants and human resource personnel operate in an environment that duplicates processes and functions. Shared administrative services in the areas have the potential to save the tax payers \$400,604 in FY13 (Attachment Tab 3: C-1). Additionally, these shared service partnerships also have the ability to reduce costs utilizing technology to streamline processes.

One of the major concerns of the NwOESC Governing Board continues to be the loss of State funding to its member districts and the impact this may have on NwOESC contracts with those districts. In order to meet federal requirements, the member districts must fund mandatory special education services and this may result in the districts reducing expenditures in general and niche programs. A recent Ohio Educational Service Center Association Report indicated 64.61% of funds are generated through contracted services with local districts. In addition Free-Reduced Lunch populations in FY12 increased by 97% in Archbold Local Schools and 68% in all seven Fulton County school districts compared to FY03 (data from Ohio Department of Education Title 1 Building Eligibility) This ODE data also demonstrated a loss of 890 students in the schools served (Attachment Tab 3: C-2) .

This places further stresses on local families to provide tax increases necessary to maintain local district services in light of state cuts in education. NwOESC experienced \$563,330 in state funding reductions from FY09 – FY 12. NBEC experienced a \$56,149 in the same time period. Archbold Village data demonstrates that the village lost

\$82,062,590 in property values from FY09-FY12 (Attachment A-9) and \$805,356 in taxable income receipts from FY07-FY11 (Attachment Tab 3: C-3).

Tab 3 - Section D: Targeted Approach:

NwOESC, and collaborating partners NBEC and the Village of Archbold have aligned with the specific goal of conducting a feasibility study for shared services. It is the goal of the proposal to identify and to evaluate the delivery of the highest services to its customers while demonstrating a high value to tax payer. This partnership goal also proposes to establish an economy of scale that will encompass not only LEA's, but expand to regional support to other local governments. Maximizing the utilization of technology and educational program resources in measured performance objectives will increase economy of scale and eliminate redundancies while providing a central administrative role that optimizes advanced technologies and administrative expertise.

Tab 3 – Section E: Anticipated Return:

Cost benchmarking indicates the feasibility of shared administrative services with NwOESC and NBEC. Annual return is expected to be \$137,000 for superintendent services, \$102,000 for fiscal services, \$90,000 in administrative assistant services, \$144,000 in Education Director services, and \$92,860 in Educational Consultant services. Annual reduction in duplication of staff funding is anticipated at \$565,860. (Attachment Tab 3: A-7) Cost basis is derived from annual operational budget that includes salary and costs of associated benefits. This innovation shared services approach will enhance inter-agency communication providing a platform for global solutions. The development of a replicable and scalable model of efficient administration, purchasing and process automation will create a greater economy of scale with attending benefits that will bring greater tax payer value. Estimated return on feasibility study investment is 83.25% in year one, with greater anticipated savings as economy of scale builds synergy.

Tab 3- Section F: Probability of Success:

NwoESC has proven success in innovative programming to reduce expenses and obtain greater value for the taxpayer. NwoESC merged from four separate county schools to form one service center. This merger reduced administrative and support staff and provided the synergy that has kept NwoESC an innovative organization. The current proposal builds upon that synergy and holds great promise in reducing expenses and further limiting tax payer liability. The scalability of this proposal is already under discussion by various agencies that are aware of this proposal. The economy of scale in shared administrative and support services, and the leveraging of resources in a purchasing consortium will see even greater leverage as the systems are process automated. Ten local school districts share leadership and purchasing in afterschool intervention programming. Twenty-three districts have access to an Alternative school for credit recovery for their students that utilize shared staff and facility. The Governing Board of the Northwest Ohio Educational Service Center, the Executive Council of the Northern Buckeye Education Council and the Village Council of Archbold commit to this process in response to economic need and desire to optimize shared services promoting higher tax payer value. NwoESC and NBEC have pledged \$10,000 each, or \$20,000, in support of this feasibility initiative. Facility consolidation for NwoESC redundancy in staffing reduced expenditures in FY11 by \$212,000 through the elimination of four positions. This in-kind resource allocation also includes over 200 hours of joint planning and planned collaborative meetings scheduled for FY13. (Attachment Tab 3: F-1) and \$240,000 donated by the Village of Archbold for property within the village designed for economic growth. All parties are committed to engage in open, innovative dialogue. The benefits of shared administrators are not limited to the top tiers of management, but can result in savings and service improvement for operations management and even key support positions or highly technical jobs. Each partner believes that local decision making in this innovative realignment of staffing, services and processes will greatly benefit northwest Ohio while remaining flexible in meeting local needs and priorities. The probability of success is driven by the economic need to realign for the purpose of proving the highest value to tax payers. Currently NwoESC and NBEC are holding on hiring based upon the proposed feasibility study. Initial calculations demonstrate that shared administrative and support staffing will save \$400,600 in FY13 and \$1,233,925 in FY13-15 Attachment Tab 3: A-7). In FY 13 NwoESC has openings for superintendent, human resources staffing (2 positions), and educational curriculum support service staffing. NBEC has openings in superintendent, and educational technology positions. In addition to cost reductions in administrative and support a service, the Planning Committee seeks to further investigate through this feasibility study greater economy of scale that shared purchasing will deliver. The Village of Archbold anticipates savings in informational technology services, data storage and sharing, and shared purchasing power by leveraging the needs of all organizations under one purchasing consortium. NwoESC has had past success in innovative design to build economy of scale. NwoESC serves as the fiscal agent for the Ohio Migrant Education Management, Northwest Community Action Council preschool initiative, and 21st Century Community Learning Centers of Northwest Ohio.

Tab 3 – Section G: Plans to Replicate/Scale:

The shared services model presented in the project is unique to Ohio. NwOESC is partnering with Northern Buckeye Education Council and the Village of Archbold. The governance structure modeled in this proposal connects two functionally distinct educational services with a civic government. Once clear connectivity in services and shared leadership is established other local governments will have the option to investigate the cost savings through open dialogue for like services. Other area local governments have been contacted regarding this proposal and will closely watch the progress of this shared service proposal. In an open market this restructuring will reduce costs and provide increased efficiency in service. Local governments will have a model that can be readily replicated with the benefit of shared services providing greater tax payers value. The reality of cutting services rather than sharing those services in a financially expedient manner will drive an open market approach that this proposed model seeks to deliver. Ohio's 23 ITC sites and 56 ESC's will possess a blueprint to replicate this model, and ultimately may merge other local government administration creating synergy in the process. Process Automation through the use of technology and computer software requires less human intervention and less human time to deliver. The partnership of NwOESC and NBEC combines experienced process development with superior informational, technical expertise to fulfill process automation needs and will promote the availability of secure, expansive service to the region, if not the state. This connectivity is already established in the MRDD Board of Fulton County and Xenia City Schools. Other cities are investigating joining this endeavor including village, city, township and county agencies. Initial discussions outlining the project vision has garnered interest among county economic development coordinators. Grant deliverables include a replicable matrix that will be posted online and scalable matrix outlining procedures and processes for other local governments as they seek greater economy of scale in serving tax payers.

Tab 3 – Section H: Part of Larger Consolidation:

NwoESC is result of a four county merger of four county school offices. Until recently each county maintained a separate office complex. NwoESC began investigating consolidation of its four county offices into one complex in FY 09. This came to fruition in FY11 with the purchase of our current facility. This consolidation of offices resulted in an annual savings of \$212,000 in personnel. In addition NwoESC has partnered with districts to effectively leverage funding to support an alternative school available for 23 districts. To meet requirements of state testing NwoESC partnered with Wood County ESC in FY10 to leverage resources in purchasing SuccessMaker from Pearson Digital. This program assists underachieving students make gains in curriculum and has been successful in raising student achievement through intervention and acceleration. Cost savings to the participating districts exceeds \$166,800. NwoESC also serves as the fiscal agency for Ohio Migrant Education Center. NBEC serves as the fiscal agent for MCOECN. Online educational resources are provided to partner districts and Four County Career Center. These past successes demonstrate the intent of applicant and partners to continue seeking efficiencies in services.

Tab 3 – Section I: Responding to current economic changes:

Fulton County, and all of Northwest Ohio, has experienced economic downturn in the very recent past. Fulton County saw new business starts at the rate of one per 762 residents in 2010, while the counties served by Northwest Ohio Educational Service Center and Northern Buckeye Education Council saw one start per 1039 residents. New and Expanding Facilities studies reveal only one such occurrence per 15,814 residents in Fulton County (Ohio Department of Development: Policy Research and Strategic Planning, June 2011). Archbold, a village of 6,933 (2010 Census) experienced four closing of manufacturing facilities, while 2 more downsized considerably. These manufacturing closings and downsizing have reduced the workforce by 1917 employees. Employable workforce remains high at 10.8% unemployment (Ohio Bureau of Workers' Compensation). Local tax revenue data from the Village of Archbold reports that 1.5 million dollars are lost annually since FY07. School districts served by NwoESC and NBEC continue to appeal to voters for additional funding through local tax initiatives. FY03 through FY12 data from Ohio Department of Education reports that Fulton County experienced a 45.55% increase in Free and Reduced Lunch numbers, while the four county area served by NwoESC and NBEC experienced a 49.92% increase in numbers. The demographics of the region have dramatically changed. Ultimately a change is needed in how we approach staffing, policy and processes that benefit Ohioans. This shared service initiative will change behaviors or service providers are simply going to go away. NwoESC, NBEC, and the Village of Archbold seek to proactively approach the economic realities in light of state budget reductions, local job and manufacturing loss. The responsive approach this project proposes looks ahead to an educational funding environment that may never be the same again. The collaborative nature of this shared service feasibility

study seeks to help districts safeguard the classroom by reducing administrative and support service personnel and by establishing a regional purchasing consortium. These changes are not indicative of northwest Ohio alone. The Planning Committee has sought from the start to build into this proposal the ability of replicate this model across Ohio. Current discussions in Defiance, Fulton, Henry and Williams counties also indicate this model can be scaled relatively quickly with local governments and educational service agencies.

Tab 3 – Section J: Intent to Implement:

Shared services are not considered an optional consequence of this feasibility studies finding. The funding sought in this grant will direct a precise, operational shift in current administrative and support service staffing. The economic reality of area decreased manufacturing and employment combined with the reduction in state funding finds the NwOESC Governing Board, NBEC Council of Governments and Village of Archbold ready to act on the feasibility study finding.

The Organizational performance and functions will be measured by the ability to:

1. Maximize value to tax payers
2. Generate the greatest possible return on resources at competitive prices
3. Accomplished shared services for the greatest possible leverage of resources, personnel, expertise and leverage to increase economy of scale
4. Restructuring of organizations for maximum services with financial integrity
5. Realign pay as you go services to determine essential needs
6. Structure informational technology to optimize services to provide a model that is replicable and scalable to other local governments
7. Organizational governance optimizing resources and personnel

NwOESC Governing Board and NBEC Council of Governments have been apprised of the progress by the Planning Team. The discussion has moved from discussion to intentional and targeted planning.

These initial measurements were presented to governing board of participating organizations on February 27, 2012. Resolutions and Partnership Agreements, and an investment of \$20,000 were approved to facilitate this process. We believe that leveraging the expertise of each partner will provide regional services that will be recognized as high quality, sought after services. This partnership serves 34 districts and other government communities and understands the specific needs of its customers; and has the capacity to deploy state initiatives in a uniform and consistent manner. Our goal is to utilize shared services model to greatly enhance these needed changes.

Tab 3 – Section K: How project facilitates an improved business environment:

School districts, villages, cities and other local governments have experienced a reduction in taxable revenues and state funding, with a dramatic increase since FY07. The impact of this reality is demonstrated in loss of property valuation and reduced revenue. Optimizing the resources currently held will provide greater value when deployed in a model that promises to reduce redundancies, duplications, and unnecessary processes. Shared administration services will provide a global structure that clearly provides enhanced communication between agencies. This model promises to connect agencies in thoughtful discourse intended to produce streamlined purchasing by leveraging through competitive bidding. Local governments will have access to cost effective hardware and software solutions designed by highly trained technicians. These cost saving services may be passed on to new business starts and enhance current business technology accessibility. The shared services approach presented in this proposal is unlimited. The feasibility study will promote a model that has significant implications for education, other local governments and technology centers. The first years estimated savings of \$400,000 places more funds in the classroom, building upon the excellence reflected in area schools. Lower property taxes will provide an inviting environment for new business starts.

Tab 4: Financial Documentation

The most recent three years of financial history are found in Attachment Tab 4: A-1

This grant proposal requests \$60,000. \$20,000 has been approved by the NwoESC Governing Board and NBEC Executive Board. An additional in-kind support of \$41,725 is committed to the feasibility study based upon past planning meetings and future meetings designed to facilitate the grants directives (Attachment Tab 4: A-2). Total matching funds are \$61,725, or 102.8%.

Tab 5: Supporting Documentation

- A1: Board approved resolutions
- A2: Board approved partnership agreements
- A3: NwoESC and NBEC audit reports
- A4: 2010 Census Data
- A5: Archbold Tax Evaluation
- A6: Board resolution to purchase property
- A7: Board resolution Liberty Center Local Schools
- A8: Board resolution Central Local Schools
- A9: Local Government Innovation Fund Program Application Scoring

Dorothy Pietrykowski

From: Dave Nafziger [dave@lugbills.com]
Sent: Wednesday, November 09, 2011 3:10 PM
To: Dorothy Pietrykowski
Subject: Sales contract
Attachments: Final Draft Purchase Contract_6 12 08.DOC

Dorothy,

If you look at section 2, paragraph f) and g) of the attached purchase agreement between the Archbold CIC and Lugbill bros., Inc. you will see the commitment from the Village of Archbold to the project. This is all that I can put my hands on right now that gives you the details of the village's involvement. Let me know if you need something other than what I have sent.

David A. Nafziger



419.445.0815 Office
419.445.0845 Fax
419.572.9760 Cell

No virus found in this incoming message.

Checked by AVG.

Version: 8.0.100 / Virus Database: 270.3.0/1505 - Release Date: 6/16/2008 7:20 AM

CONTRACT FOR SALE OF REAL ESTATE

THIS AGREEMENT made this ____ day of June, 2008, between VILLAGE OF ARCHBOLD COMMUNITY IMPROVEMENT CORPORATION, a corporation existing under the laws of the State of Ohio, with offices for the transaction of business at 300 North Defiance Street, Archbold, Ohio 43502 (hereafter referred to as "Seller"), and LUGBILL BROTHERS, INC., a corporation organized under the laws of the State of Ohio, with offices for the transaction of business at 1396 South Defiance Street, Archbold, Ohio 43502 (hereafter referred to as "Purchaser").

WITNESSETH:

WHEREAS, Seller is the owner of a certain parcel of real estate described in Exhibit A, which is annexed hereto and made a part hereof; and

WHEREAS, Seller is a Community Improvement Corporation duly authorized and existing under the laws of the State of Ohio, with full power and authority to transfer its real estate in accordance with the terms and conditions contained herein; and

WHEREAS, Purchaser desires to purchase the aforementioned real estate to develop a commercial office building.

NOW, THEREFOR, in consideration of the mutual promises contained herein, it is agreed as follows:

1. *Construction*

- a) Seller agrees to sell and Purchaser agrees to buy the real estate described in Exhibit A hereto attached in order that Purchaser may construct a build to suit office building according to the plans and specifications set forth in Exhibit B, which is annexed hereto and made a part hereof. Said plans and specifications have been prepared by David L. Geringer, PE, Consulting Engineer.

2. *Purchase Price and Conditions*. Seller shall transfer title of the real estate to Purchaser on the following terms and conditions:

- a) Payment of the purchase price for the real estate of One Dollar and 00/100 (\$1.00).
- b) The building to be constructed by Purchaser shall be approximately 50,000 square feet, and suitable for use by commercial tenants.
- c) The building cost shall be approximately Five Million Six Hundred Thousand and 00/100 dollars (\$5,600,000.00).
- d) As a condition of the transfer and conveyance of the real estate, Purchaser expressly agrees that construction shall be commenced within 90 days after closing of the transaction contemplated hereby. Purchaser shall apply for the building permit promptly after execution of this Agreement.

cured at closing. In the event that Purchaser requires the policy of title insurance to be increased by reason of attachment of any mortgage to the real estate, or for any other reason, Seller and Purchaser agree that such increase may be included within the policy of title insurance at Purchaser's expense.

5. **Expenses.** Seller shall pay all expenses in connection with obtaining the building permit and planning board approval. Seller shall pay for the county conveyance fee, and Purchaser shall pay for the recording fee on transfer of title. Purchaser shall pay all other recording and filing fees.
6. **Default by Purchaser.** Following a default by Purchaser in the performance of its obligations under this Agreement, Seller shall send written notice to Purchaser, advising of the nature of the default and demanding correction within ten (10) business days. In the event that the default is not corrected, Seller may terminate this Agreement upon written notice to Purchaser.
7. **Entire agreement.** This Agreement, together with the other written agreements and instruments executed concurrently herewith or pursuant to the provisions hereof, contains the entire agreement between the parties respecting the matters herein set forth and supersedes all prior agreements between them respecting such matters.
8. **Disclaimer of Seller.** Purchaser agrees that it has examined the real estate herein sold, is using its own judgment as to the real estate's condition, fitness and value, and acknowledges that the execution of this Agreement has not been procured by any representation of Seller or agents of Seller not otherwise set forth herein, and that Purchaser's obligation to close on the terms contained herein is unconditional and not dependent upon the condition of the property at closing on any terms not contained herein.
9. **Counterparts.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. At the trial of any matter arising under this Agreement, only one counterpart need be produced.
10. **Headings.** Paragraph headings are for purposes of convenience and identification only and shall not be used to interpret or construe this Agreement.
11. **Waivers.** Except as herein expressly provided, no waiver by either party hereto shall be deemed to be a waiver of any other breach by the other party of any kind or nature (whether preceding or succeeding the first breach and whether or not of the same or similar nature).

No failure by either party to exercise any right it may have under this Agreement or under law upon the other's default, and no delay in the exercise of that right, shall prevent it from exercising the right whenever the other party continues to be in default. No such failure or delay shall operate as a waiver of any default, or as a modification with respect to the provisions of this Agreement.

EXHIBIT A

A parcel of land situated in the South Half (1/2) of the Northeast Quarter (1/4) of Section 8, T-6-N, R-5-E, German Township, Village of Archbold, Fulton County, Ohio and is more particularly described as follows:

Commencing at an iron pin in monument box marking the Northeast Corner of the South Half (1/2) of the Northeast Quarter (1/4) of said Section 8; thence S 89° 51' 40" W along the North line of said South Half (1/2) and the centerline of Nolan Parkway a distance of 800.08 feet to a point; thence S 1° 41' 30" E a distance of 30.00 feet to an iron pin on the South right-of-way line of Nolan Parkway and the True Place of Beginning; thence continuing S 1° 41' 30" E a distance of 455.00 feet to an iron pin; thence S 89° 51' 40" W a distance of 513.00 feet to an iron pin; thence N 1° 41' 30" W a distance of 65.00 feet to an iron pin; thence S 89° 51' 40" W a distance of 200.00 feet to an iron pin; thence S 1° 41' 30" E a distance of 65.00 feet to an iron pin; thence S 89° 51' 40" W a distance of 200.56 feet to an iron pin; thence N 1° 41' 30" W a distance of 445.00 feet to an iron pin on the South right-of-way line of Nolan Parkway; thence N 89° 51' 40" E along said South right-of-way line a distance of 177.31 feet to a point; thence N 0° 08' 20" W along said right-of-way line a distance of 10.00 feet to a point; thence N 89° 51' 40" E along said right-of-way line a distance of 735.97 feet to the PLACE OF BEGINNING, containing 9.200 acres of land more or less, subject, however, to the following:

1. Legal highways, subsisting easements, zoning regulations, if any, and oil and gas leases and reservations, if any.
2. Taxes, including recoupment taxes, if any, and installments of assessments, if any, for the tax year 2008 and thereafter, which the Grantee herein assumes and agrees to pay.
3. Subject to an easement recorded in Official Records Book _____, Page _____, Recorder's Office, Fulton County, Ohio.
4. Grantor shall have the right to elect to have all right, title and interest in and to the real estate herein described revert to Grantor in the event that a) Grantee has not commenced construction on said real estate within 90 days of the date hereof; and b) an amount equal to \$ 100,000.00 has not been expended on direct improvements (including, without limitation, site preparation and infrastructure work) on said real estate within 90 days of commencing construction. Notwithstanding the foregoing, Grantor shall not be permitted to exercise the right of reverter set forth in the previous sentence unless (a) Grantor has provided to Grantee written notice Grantor's election to exercise such right of reverter, and (b) Grantee has failed to cure such failure within thirty (30) days following receipt of such notice. At such time that \$100,000.00 has been expended on such direct improvements on said real estate, all right, title and interest in and to said real estate shall vest unconditionally in Grantee, and Grantor shall execute any additional instrument necessary and proper for the extinguishment of the possibility of reverter.

Gene Rupp

From: Dorothy Pietrykowski
Sent: Friday, February 17, 2012 11:14 PM
To: Gene Rupp
Cc: Dorothy Pietrykowski
Subject: Two Audit Reports/Bui
Attachments: NWOESC Audit Report 2008-09.pdf; NWOESC Audit Report 2009-10.pdf

Gene,

Both audit reports show favorable audits (low risk). FY10 did have the small finding for recovery repaid under audit for the over payment to you—clerical error. I don't know if it would be helpful to include the audit reports too or if that is over-kill but here are the two released audits for the last three years—FY11 is not final/official yet and therefore not available.

For the building match I can provide a certified copy of the following resolution and the copy of Exhibit A of the lease showing the purchase price. That would probably be the shortest document proving the purchase and price. Below is the resolution. The amount is over \$5.7 million.

What else do you need from me at this point?

MOTION: #10-06-093 Approve Resolution to Exercise Purchase Option of Building

Mr. Baker moved to approve the resolution to exercise the purchase option of the building.

WHEREAS, on or about August 12, 2008, this Governing Board entered into a Lease Agreement with Luginbill Bros., Inc., as landlord, for the lease of an office building to be constructed on the site known as 205-09 Nolan Parkway, Archbold, Ohio, which Agreement included a Purchase Option at Section 50 thereof; and

WHEREAS this Governing Board is now desirous of exercising such Purchase Option for the acquisition of such building and land, as more particularly described in such Lease Agreement; and

WHEREAS the Northwest Ohio Educational Service Center is fully authorized by Section 3313.37 of the Ohio Revised Code to acquire real property by purchase, lease, or lease-purchase; and

WHEREAS the purchase price for the above-described property has been established by the parties in Exhibit A to the Lease Agreement, as further amended by the First Amendment to Lease Agreement executed by the parties on or about July 27, 2009; and as further amended by the Second Amendment to Lease Agreement executed by the parties on or about November 24, 2009;

BE IT THEREFORE RESOLVED that the Governing Board of the Northwest Ohio Educational Service Center hereby exercises the Purchase Option set forth in the Lease Agreement between itself and Luginbill Bros., Inc., executed on or about August 12, 2008, at the Revised Option Purchase Price (Year 2) set forth in the Second Amendment to Lease Agreement dated November 24, 2009; and

BE IT FURTHER RESOLVED that the President and CFO/Treasurer are hereby authorized to execute the Purchase Contract as set for in the Lease Agreement, subject to such modifications as they may deem appropriate in consultation with legal counsel for this Governing Board; and

BE IT FURTHER RESOLVED that the President, CFO/Treasurer, and Superintendent are further authorized to execute such other necessary documentation, and/or take any other actions which may be necessary to carry this resolution

into effect, including the engagement of and payment for any related professional services and the payment of any governmental fees or charges related to the transaction.

Motion seconded by Mrs. Liechty. Vote on motion: (*indicates first member to vote) Mr. Baker, aye; Mr. Brubaker, aye; Mr. Crawford, aye; Mr. Esterline, aye; Mrs. Fritch, aye; Mr. Green, aye; Mr. Hogan, aye; Mrs. Kleck*, aye; and Mrs. Liechty, aye. Motion carried.

Dorothy

~~~~~  
Dorothy K. Pietrykowski, Chief Financial Officer

[DPietrykowski@nwoesc.org](mailto:DPietrykowski@nwoesc.org)

NwoESC Business Office Voice 567.444.4806

NwoESC Business Office Fax 567.444.4803

NwoESC General Voice 567.444.4800

Northwest Ohio Educational Service Center

205 Nolan Parkway

PO Box 250

Archbold, OH 43502-0250  
~~~~~

CONFIDENTIALITY NOTICE: The contents of this email and its attachments contain confidential and/or legally privileged information which is for the use of the intended recipient only. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution, or the taking of any action in reliance on the contents of the contained information is strictly prohibited and that the documents should be returned to the sender immediately. If you have received this email in error, please notify me by email immediately.

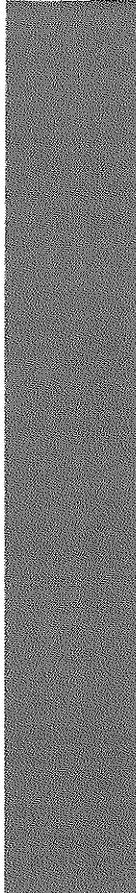
NWOESC State Funding Reductions						
	Annual State Per	Funded	Amount	Cumulative		
	Pupil Funding	ADM	per ADM	Loss	Annual Loss	Loss FY 09-12
FY12	\$ 704,434.64	21,191.28	\$ 33.24	\$ 659,564.31	\$ 212,758.25	\$ 212,758.25
FY11	\$ 782,705.16	21,464.08	\$ 36.47	\$ 446,806.06	\$ 134,487.73	\$ 134,487.73
FY10	\$ 806,928.43	22,032.87	\$ 36.62	\$ 312,318.33	\$ 110,264.46	\$ 110,264.46
FY09	\$ 811,372.92	22,032.87	\$ 36.83	\$ 202,053.87	\$ 105,819.97	\$ 105,819.97
FY08	\$ 820,958.99	22,382.57	\$ 36.68	\$ 96,233.90	\$ 96,233.90	
FY07	\$ 917,192.89	22,635.56	\$ 40.52			
Reductions to ESC per pupil funding began in FY08					\$ 659,564.31	
Reductions FY 09 through FY12						\$ 563,330.41
submitted by Dorthy Pietrykowski, NWOESC CFO						
prepared 2/24/12						

A-3

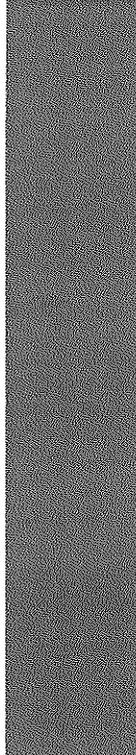
NWOCA STATE SUBSIDY

■ NWOCA STATE SUBSIDY

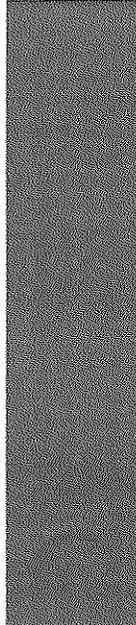
\$470,064.98



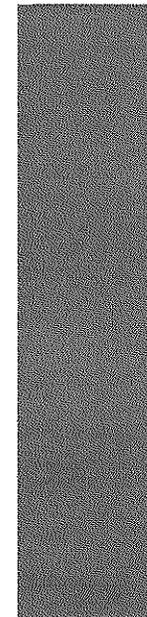
\$399,633.00



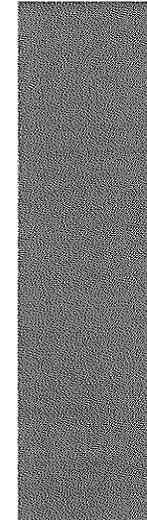
\$331,149.99



\$325,021.00



\$275,000.00



Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Estimated 2011-2012
---------------------	---------------------	---------------------	---------------------	------------------------

Northern Buckeye Education Council

*Serving Public Educational Entities of Northwest Ohio
Defiance-Fulton-Henry-Lucas-Williams-Wood Counties*

209 Nolan Parkway
Archbold, OH 43502
Telephone: (419) 267-5565
Facsimile: (419)267-5222



Nate Johnson updated the Board on the progress of the Ad Hoc Committee that was established to conduct an evaluation of the services and organization of NWOCA and to facilitate the development of a plan to bring the most efficient delivery of services to member districts. A representative from the NWOESC has been added to the committee. The committee is requesting direction from the board as to a timeline and cost allocation for this project. The Board set the April 2012 board meeting as the due date for the report and allocated up to \$10,000 to be paid to an outside consultant for this project. The committee is to bring final consultant candidates to the board for final selection.

The foregoing is a true and correct excerpt from the minutes of the regular meeting of the Northern Buckeye Education Council on November 30, 2011, showing the board's commitment of \$10,000 to a feasibility study.

Dated: February 27, 2012



Treasurer
Northern Buckeye Education Council



Providing Quality Services - Building Valued Partnerships

The Northwest Ohio Educational Service Center Governing Board met in regular session on the 27th day of February, 2012, with the following members present:

Mr. Baker	Mr. Esterline	Mrs. Kleck
Mr. Brubaker	Mrs. Fritch	Mrs. Liechty
Mr. Crawford	Mr. Green	Mrs. Wyse

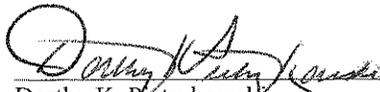
The following is an excerpt of the minutes from that meeting.

MOTION: #12-02-028 Agreement for Consulting Services

Mrs. Liechty moved to approve an agreement with Theodore Kowalski for \$7,000 plus expenses and David Dolph for \$5,000 plus expenses to conduct a study of services provided by Northern Buckeye Education Council (NBEC) and NwoESC. Mileage and expenses along with the \$12,000 in fees will be split evenly between NBEC and NwoESC.

Motion seconded by Mr. Brubaker. Vote on motion: (*indicates first member to vote) Mr. Baker*, aye; Mr. Brubaker, aye; Mr. Crawford, aye; Mr. Esterline, aye; Mrs. Fritch, no; Mr. Green, aye; Mrs. Kleck, aye; Mrs. Liechty, aye; and Mrs. Wyse, aye. Motion carried.

Certified: February 28, 2012


Dorothy K. Pietrykowski
Chief Financial Officer/Treasurer

NwoESC Bechmarking- LGIF : Administrative and Support Services Workload and Staffing Comparisons 2/27/12

Table 1: Illustrates FTE (full time equivalent employee) per human resource personnel compared to peers

Human Resource	NwoESC	NBEC	Peer Average	Difference	% Difference
Human Resources	\$ 50,044.00	\$ 69,615.00	\$ -		
Staff - FTE	703.52	70	187		
Expense per staff	\$ 71.13	\$ 994.50	\$ -		

Source: MCOECN Treasurer Salary Survey, NwoESC and NBEC Fiscal Records

Table 1 shows that NwoESC is lower in total expenditures than peer average. Data from MCOECN and OESCA indicates that NBEC and NwoESC are the only ITC and ESC respectively in Ohio that employ full time human resource personnel.

Table 2: Illustrates FTE (full time equivalent employee) per treasurer compared to peers

Treasurers	NwoESC	NBEC	Peer Average	Difference	% Difference
Treasurers Salary	\$ 70,800.00	\$ 78,600.00	\$ 102,328.00	\$ (31,528.00)	-44.53%
Staff Supervised	4	1	2	2	50.00%
Employees	351	70	181.5	169.5	48.29%
Expense per Employee	\$ 201.71	\$ 1,122.86	\$ 563.79	\$ (362.08)	-179.51%

Source: Buckeye Institute, ODE Foundation Funding Data On a FTE basis NwoESC operates at a fee less than its peers in the expense for a treasurer. When NwoESC and NBEC treasurer salaries are combined in a shared service the fee is \$764 or 22.3% higher than peers per FTE. NwoESC and NBEC may be able to reduce their fees per FTE that is recovered from districts by moving to a shared service with one fiscal office.

Table 3: Illustrates FTE (full time equivalent employee) per superintendent / executive director compared to peers

Superintendents	NwoESC	NBEC	Peer Average	Difference	% Difference
Superintendents Salary (excluding benefits)	\$ 99,845.00	\$ 127,570.00	\$ 109,257.00	\$ (9,412.00)	-9.43%
Staff Directly Reporting	4	2	5.3	-1.3	-32.50%
Staff Totals EMIS Staff	703.52	70	187	516.52	73.42%
Expense per Employee	\$ 141.92	\$ 1,822.43	\$ 584.26	\$ (442.34)	-311.68%

Source: Buckeye Institute, ODE Foundation Funding Data, NwoESC and NBEC Treasurer Reports

On a FTE basis NwoESC operates at a fee less than its peers. When NwoESC and NBEC fiscal services are combined in a shared service the fee is \$764 or 22.3% higher than peers per FTE. NwoESC and NBEC may be able to reduce their fees per FTE that is recovered from districts by moving to a shared service with one fiscal office.

Table 4: Illustrates students served per education director and 1 curriculum staff compared to peers

ESC Curriculum	NwoESC	NBEC	Peer Average	Difference	% Difference
Education Curriculum Salary (one staff)	\$ 72,094.00	\$ 78,699.00	\$ 87,373.00	\$ (15,279.00)	-21.19%
Education Director Salary	\$ 76,700.00	\$ 104,000.00	\$ 84,111.00	\$ (7,411.00)	-9.66%
Total	\$ 148,794.00	\$ 182,699.00	\$ 177,762.00	\$ (28,968.00)	-19.47%
Students Served	21,191	n/a	13,236	7955	37.54%
Expense per Student	\$ 7.02		\$ 13.43	\$ (6.41)	-91.27%

Source: Buckeye Institute, ODE Foudation Fundinig Data, NwoESC and NBEC Treasurer Reports NwoESC and NBEC believe great benefit will stem from sharing the expertise of Curriculum staff and Educational Technology staff. If educational curriculum services are merged the per student cost will be \$8.60, which is still below peer average. The rapid pace of technology based learning neccesitates a responsive platform of expertise. This combining of services will increase economy of scale and potentially reduce administrative overhead placing more funds in direct instruction.

Table 5: Illustrates students served per superintendent and treasurer compared to peers

Superintendent & Treasurer Cost Per Student	NwoESC	NBEC	Peer Average	Difference	% Difference
Students Served J40404 Report	21,191		13236	7955.28	37.54%
Administrative Expenditure (Supt. & Treas)	\$ 170,645.00	\$ 206,170.00	\$ 211,585.00	\$ (40,940.00)	-23.99%
Administrative Expenditure Per Student	\$ 8.05		\$ 15.99	\$ (7.93)	-98.51%

Source: Buckeye Institute, ODE Foudation Fundinig Data, NwoESC and NBEC Treasurer Reports NwoESC and NBEC believe great benefit will be derived from a shared administrative team. If administrative services are shared the per student cost will be \$11.55 based upon 35% reduction is staffing expense, which is remains below peer average. These shared administrative services will increase economy of scale and reduce administrative overhead placing more funds in direct instruction.

Table 6: Illustrates FTE (full time equivalent employee) per superintendent / treasurer compared to peers

Superintendent & Treasurer Cost Per Staff	NwoESC	NBEC	Peer Average	Difference	% Difference
Staff Total	703.52	70	187	516.52	73.42%
Administrative Expenditure (Supt. & Treas)	\$ 170,645.00	\$ 206,170.00	\$ 211,585.00	\$ (40,940.00)	-23.99%
Administrative Expenditure Per Staff	\$ 242.56	\$ 2,945.29	\$ 1,131.47	\$ (888.91)	-366.47%

Source: Buckeye Institute, ODE Foudation Fundinig Data, NwoESC and NBEC Treasurer Reports NwoESC and NBEC believe great benefit will be derived from a shared administrative team. If administrative services are shared the per FTE cost will be \$723 based upon 35% reduction in staffing expense. These shared administrative services will increase economy of scale and reduce administrative overhead placing more funds in direct instruction. The executive offices of each organization will be evaluated for redundancies and also examined for increased efficiency that shared services may provide.

Table 7: Illustrates FTE (full time equivalent employee) per administrative assistant compared to peers

Administrative Assistant	NwoESC	NBEC	Peer Average	Difference	% Difference
Salary	\$ 36,269.00	\$ 69,615.00	\$ 40,431.00	\$ (4,162.00)	-11.48%
Staff	703.52	70	187	516.52	73.42%
Expenditure per Staff	\$ 51.55	\$ 994.50	\$ 216.21	\$ (164.65)	-319.39%

Source: Buckeye Institute, ODE Foudation Fundinig Data, NwoESC and NBEC Treasurer Reports

NwoESC and NBEC believe great benefit will be derived from a shared administrative assistant. If administrative assistant services are shared the per FTE cost will be \$203 based upon 35% reduction in staffing expense. These shared administrative services will increase economy of scale and reduce administrative overhead placing more funds in direct instruction. The position should be evaluated for redundancies and also examined for increased efficiency that shared services may provide.

NwOESC - NBEC FY13-FY15 Administrative Staff Cost Projection 2/27/2012					
NBEC	FY13	FY14	FY15		
	Yr 1 Costs	Yr 2 Costs	Yr 3 Costs	3 Yr Totals	
Executive Director	\$ 155,748.62	\$ 159,230.19	\$ 162,823.71	\$ 477,802.52	
Treasurer	\$ 104,690.10	\$ 107,576.50	\$ 110,572.14	\$ 322,838.74	
Asst to Executive Director/HR	\$ 92,880.56	\$ 95,530.77	\$ 98,285.50	\$ 286,696.83	
Director of Education	\$ 144,247.25	\$ 147,924.80	\$ 151,727.41	\$ 443,899.46	
Educational Technology (2 Positions)	\$ 75,604.29	\$ 77,908.98	\$ 80,311.27	\$ 233,824.54	
	\$ 573,170.82	\$ 588,171.24	\$ 603,720.03	\$ 1,765,062.09	\$ 1,765,062.09
NwOESC	FY13	FY14	FY15		
	Yr 1 Costs	Yr 2 Costs	Yr 3 Costs	3 Yr Totals	
Executive Director	\$ 140,335.01	\$ 143,942.29	\$ 147,670.98	\$ 431,948.28	
Treasurer	\$ 100,957.08	\$ 103,772.78	\$ 106,714.91	\$ 311,444.77	
Human Resource Director	\$ 65,442.54	\$ 67,075.23	\$ 68,769.03	\$ 201,286.80	
Curriculum (2 Positions)	\$ 180,224.28	\$ 184,688.76	\$ 189,318.58	\$ 554,231.62	
Technology Coordinator	\$ 29,761.60	\$ 30,546.55	\$ 31,362.97	\$ 91,671.12	
Clerical	\$ 54,691.93	\$ 56,582.27	\$ 58,581.53	\$ 169,855.73	
	\$ 571,412.44	\$ 586,607.88	\$ 602,418.00	\$ 1,760,438.32	\$ 1,760,438.32
FY13-FY15 Projected Costs	\$ 1,144,583.26	\$ 1,174,779.12	\$ 1,206,138.03	\$ 3,525,500.41	\$ 3,525,500.41
Projected Shared Staffing Adjustment based upon 65% of FY12 staffing levels				0.35	
Projected Cost of Administration Staffing	\$ 743,979.12	\$ 763,606.43	\$ 783,989.72	\$ 2,291,575.27	\$ 2,291,575.27
Annual Savings	\$ 400,604.14	\$ 411,172.69	\$ 422,148.31	\$ 1,233,925.14	
Three Year Projected Savings					\$ 1,233,925.14

Northern Buckeye Education Council
Three Year Cost Projections

11110 2 H-6

Norther Buckeye Education Council - submitted by Robin Pfund, treasurer				2/24/2012							
Position	Salary 2012-13	Medical Annual	Dental Annual	Vision Annual	Life Annual	Medicare	SERS Board	SERS Pick-up	Work Comp	Total	
FY13 Projection - 0% salary/9% Health/5% Dental											
Executive Director	117,532	5,200.00	870.47	222.72	52.80	1,704.21	16,454.47	12,928.52	783.47	\$ 155,748.62	
Treasurer	72,881	10,900.00	870.47	222.72	52.80	1,056.78	10,203.37	8,016.93	485.83	\$ 104,690.10	
Assistant to Director	69,615	10,900.00	870.47	222.72	52.80	1,009.42	9,746.10		464.05	\$ 92,880.56	
Educational Technologist-1	50,000	10,900.00	870.47	222.72	52.80	725.00	7,000.00	5,500.00	333.30	\$ 75,604.29	
Director Educational Technology	104,000	10,900.00	870.47	222.72	52.80	1,508.00	14,560.00	11,440.00	693.26	\$ 144,247.25	
											573,170.82
FY14 Projection - 2% salary/9% Health/5% Dental											
Executive Director	119,883	5,650.00	913.99	222.72	52.80	1,738.30	16,783.56	13,187.09	799.14	\$ 159,230.19	
Treasurer	74,339	11,890.00	913.99	222.72	52.80	1,077.91	10,407.44	8,177.27	495.54	\$ 107,576.50	
Assistant to Director	71,007	11,890.00	913.99	222.72	52.80	1,029.61	9,941.02		473.33	\$ 95,530.77	
Educational Technologist-1	51,000	11,890.00	913.99	222.72	52.80	739.50	7,140.00	5,610.00	339.97	\$ 77,908.98	
Director Educational Technology	106,080	11,890.00	913.99	222.72	52.80	1,538.16	14,851.20	11,668.80	707.13	\$ 147,924.80	
											588,171.24
FY15 Projection - 2% salary/9% Health/5% Dental											
Executive Director	122,280	6,150.00	959.69	222.72	52.80	1,773.06	17,119.24	13,450.83	815.12	\$ 162,823.71	
Treasurer	75,826	12,950.00	959.69	222.72	52.80	1,099.47	10,615.58	8,340.82	505.45	\$ 110,572.14	
Assistant to Director	72,427	12,950.00	959.69	222.72	52.80	1,050.20	10,139.84		482.80	\$ 98,285.50	
Educational Technologist-1	52,020	12,950.00	959.69	222.72	52.80	754.29	7,282.80	5,722.20	346.77	\$ 80,311.27	
Director Educational Technology	108,202	12,950.00	959.69	222.72	52.80	1,568.92	15,148.22	11,902.18	721.27	\$ 151,727.41	
											603,720.02

Northern Buckeye Education Council - Three Year History

submitted by Robin Pfund, NBEC Treasurer 2/24/12

	Salary 2011-12	Medical Annual	Dental Annual	Vision Annual	Life Annual	Medicare	SERS Board	SERS Pick-up	Work Comp	Total
FY12 History										
Executive Director	117,532	4,750.86	812.04	222.72	52.80	1,704.21	16,454.47	12,928.52	730.81	\$ 155,188.40
Treasurer	72,881	10,002.00	812.04	222.72	52.80	1,056.78	10,203.37	8,016.93	453.18	\$ 103,701.02
Assistant to Director	69,615	10,002.00	812.04	222.72	52.80	1,009.42	9,746.10		432.87	\$ 91,892.94
Educational Technologist	52,221	10,002.00	812.04	222.72	52.80	757.20	7,310.94	5,744.31	324.71	\$ 77,447.72
Director Educational Technology	104,000	10,002.00	812.04	222.72	52.80	1,508.00	14,560.00	11,440.00	646.67	\$ 143,244.23
FY11 History										
Executive Director	117,532	4,421.82	774.84	222.72	75.20	1,704.21	16,454.47	12,928.52	730.81	\$ 154,844.56
Treasurer	71,452	9,310.30	774.84	222.72	75.20	1,036.05	10,003.28	7,859.72	444.29	\$ 101,178.40
Assistant to Director	68,250	9,310.30	774.84	222.72	75.20	989.63	9,555.00		424.38	\$ 89,602.06
Educational Technologist	52,221	9,310.30	774.84	222.72	75.20	757.20	7,310.94	5,744.31	324.71	\$ 76,741.22
Director Educational Technology	104,000	9,310.30	774.84	222.72	75.20	1,508.00	14,560.00	11,440.00	646.67	\$ 142,537.73
FY10 History										
Executive Director	113,012	4,248.36	774.84	222.72	86.40	1,638.67	15,821.68	12,431.32	702.71	\$ 148,938.70
Treasurer	68,704	8,945.04	774.84	222.72	86.40	996.21	9,618.56	7,557.44	427.20	\$ 97,332.41
Assistant to Director	65,625	8,945.04	774.84	222.72	86.40	951.56	9,187.50		408.06	\$ 86,201.12
Educational Technologist	50,212	8,945.04	774.84	222.72	86.40	728.07	7,029.68	5,523.32	312.22	\$ 73,834.29
Director Educational Technology	100,800	8,945.04	774.84	222.72	86.40	1,461.60	14,112.00	11,088.00	626.77	\$ 138,117.37

Three Year Future & Past Position Cost Figures

	Salary Sch	Step	Days	Hours	Comments	Salary	Retire	Medicare	Family		Life Mo.	Family		Dental	W/C	Total				
									Mo.	Single Mo.		Mo.	Single Mo.							
FY13 Projection--0% Salary/9% Health/5% Dental																				
Superintendent	SUPT	40	262	1	STRS Bd pd=.2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4	8	11,059.00	12	132.00	4	8	268.00	665.07	140,355.01	Supt/Treas/HR
Treasurer/CFO	CFO	27	262	1	SERS Bd pd=.2516	70,800.00	BdPd-SE	17,813.28	noi	4	8	11,059.00	12	46.20	4	8	767.00	471.60	100,957.08	Only
HR Director	DirHR	17	262	1	SERS Bd pd=.19	50,044.00	BdPd-Half	9,508.36	725.64	4	8	4,517.00	12	46.20	4	8	268.00	333.34	65,442.54	
Curriculum Position Average						72,094.00		10,093.16	1,045.36			5,944.83		26.40			428.17	480.22	90,112.14	
Curriculum Position Average						72,094.00		10,093.16	1,045.36			5,944.83		26.40			428.17	480.22	90,112.14	
3/5 of Tech Coord						22,889.00		3,662.21	331.89			2,710.20		15.84			-	152.46	29,761.60	
Clerical	Cl Sup Off Sp	18	261	8		36,269.00	SERS	5,803.04	525.90	4	8	11,059.00	12	26.40	4	8	767.00	241.59	54,691.93	
Totals====>						424,035.00		82,463.64	6,569.66			52,293.86		319.44			2,926.34	2,824.50	571,432.44	-

Tech Coord	Tech Coord	1	261.00	1		38,148.00	SERS	6,103.68	553.15	4	8	4,517.00	12	26.40			-	254.10	49,602.33	
Curriculum 1	A-60-MA	22	220	1	HA-60-MA	72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40	4	8	268.00	480.22	88,524.14	
Curriculum 2	A-60-MA	21	220	1		72,094.00	STRS	10,093.16	1,045.36			-	12	26.40	4	8	767.00	480.22	84,506.14	
Curriculum 3	A-60-MA	14	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40	4	8	767.00	480.22	89,023.14	
Curriculum 4	A-60-MA	20	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40			-	480.22	88,256.14	
Curriculum 5	A-60-MA	17	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	11,059.00	12	26.40	4	8	767.00	480.22	95,565.14	
Curriculum 6	A-60-MA	16	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	11,059.00	12	26.40			-	480.22	94,798.14	

FY14 Projection--2% Salary/9% Health/5% Dental																				
Superintendent	SUPT	41	262	1	STRS Bd pd=.2553	101,842.00	BdPd-ST	26,000.26	2,953.42	4	8	12,054.60	12	132.00	4	8	281.64	678.37	143,942.29	Supt/Treas/HR
Treasurer/CFO	CFO	28	262	1	SERS Bd pd=.2516	72,216.00	BdPd-SE	18,169.55	noi	4	8	12,054.60	12	46.20	4	8	805.40	481.03	103,772.78	Only
HR Director	DirHR	17	262	1	SERS Bd pd=.19	51,045.00	BdPd-Half	9,698.55	740.15	4	8	4,923.68	12	46.20	4	8	281.64	340.01	67,075.23	
Curriculum Position Average						73,537.00		10,295.18	1,066.29			6,480.04		26.40			449.64	489.83	92,344.38	
Curriculum Position Average						73,537.00		10,295.18	1,066.29			6,480.04		26.40			449.64	489.83	92,344.38	
3/5 of Tech Coord						23,347.00		3,735.46	338.53			2,954.21		15.84			-	155.51	30,546.55	
Clerical	Cl Sup Off Sp	19	261	8		36,994.00	SERS	5,919.04	536.41	4	8	12,054.60	12	26.40	4	8	805.40	246.42	56,582.27	
Totals====>						432,518.00		84,113.22	6,701.09			57,001.77		319.44			3,073.36	2,881.00	586,607.88	-

Tech Coord	Tech Coord	2	261	1		38,911.00	SERS	6,225.76	564.21	4	8	4,923.68	12	26.40			-	259.19	50,910.24	
Curriculum 1	A-60-MA	23	220	1	HA-60-MA	73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40	4	8	281.64	489.83	90,620.02	
Curriculum 2	A-60-MA	22	220	1		73,537.00	STRS	10,295.18	1,066.29			-	12	26.40	4	8	805.40	489.83	86,220.10	
Curriculum 3	A-60-MA	15	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40	4	8	805.40	489.83	91,143.78	
Curriculum 4	A-60-MA	21	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40			-	489.83	90,338.38	
Curriculum 5	A-60-MA	18	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	12,054.60	12	26.40	4	8	805.40	489.83	98,274.70	
Curriculum 6	A-60-MA	17	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	12,054.60	12	26.40			-	489.83	97,469.30	

FY15 Projection--2% Salary/9%Health/5% Dental																				
Superintendent	SUPT	42	262	1	STRS Bd pd=.2553	103,879.00	BdPd-ST	26,520.31	3,012.49	4	8	13,139.52	12	132.00	4	8	295.72	691.94	147,670.98	Supt/Treas/HR
Treasurer/CFO	CFO	29	262	1	SERS Bd pd=.2516	73,660.00	BdPd-SE	18,532.86	noi	4	8	13,139.52	12	46.20	4	8	845.68	490.65	106,714.91	Only
HR Director	DirHR	17	262	1	SERS Bd pd=.19	52,066.00	BdPd-Half	9,892.54	754.96	4	8	5,366.80	12	46.20	4	8	295.72	346.81	68,769.03	
Curriculum Position Average						75,009.00		10,501.26	1,087.63			7,063.24		26.40			472.13	499.63	94,659.29	
Curriculum Position Average						75,009.00		10,501.26	1,087.63			7,063.24		26.40			472.13	499.63	94,659.29	
3/5 of Tech Coord						23,813.00		3,810.14	345.29			3,220.08		15.84			-	158.62	31,362.97	
Clerical	Cl Sup Off Sp	20	261	8		37,734.00	SERS	6,037.44	547.14	4	8	13,139.52	12	26.40	4	8	845.68	251.35	58,581.53	
Totals====>						441,170.00		85,795.81	6,835.14			62,131.92		319.44			3,227.06	2,938.63	602,418.00	

Tech Coord	Tech Coord	3	261	1		39,689.00	SERS	6,350.24	575.49	4	8	5,366.80	12	26.40			-	264.37	52,272.30	
Curriculum 1	A-60-MA	24	220	1	HA-60-MA	75,009.00	STRS	10,501.26	1,087.63	4	8	5,366.80	12	26.40	4	8	295.72	499.63	92,786.44	

<i>Curriculum 2</i>	A-60-MA	23	220	1	75,009.00	STRS	10,501.26	1,087.63		-	12	26.40	4 8	845.68	499.63	87,969.60
<i>Curriculum 3</i>	A-60-MA	16	220	1	75,009.00	STRS	10,501.26	1,087.63	4 8	5,366.80	12	26.40	4 8	845.68	499.63	93,336.40
<i>Curriculum 4</i>	A-60-MA	22	220	1	75,009.00	STRS	10,501.26	1,087.63	4 8	5,366.80	12	26.40		-	499.63	92,490.72
<i>Curriculum 5</i>	A-60-MA	19	220	1	75,009.00	STRS	10,501.26	1,087.63	4 8	13,139.52	12	26.40	4 8	845.68	499.63	101,109.12
<i>Curriculum 6</i>	A-60-MA	18	220	1	75,009.00	STRS	10,501.26	1,087.63	4 8	13,139.52	12	26.40		-	499.63	100,263.44

FY12-History

Superintendent	SUPT	39	262	1	STRS Bd pd . =2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4 8	10,145.44	12	132.00	4 8	251.40	665.07	139,424.85	304,474.63	Supt/Treas/HR
Treasurer/CFO	CFO	26	262	1	SERS Bd pd . =2516	70,800.00	BdPd-SE	17,813.28	noi	-	4 8	10,145.44	12	46.20	4 8	720.48	471.60	99,997.00	Only
HR Director	DirHR	17	262	1		50,044.00	BdPd-Half	9,508.36	725.64	4 8	4,143.84	12	46.20	4 8	251.40	333.34	65,052.78		
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	566,934.21	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	FY12 for Supt/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Treas/HR/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	2 Curr/.6 Tech/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Clerical===	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Same as	
3/5 of Tech Coord						22,889.00			331.89				15.84		-	152.46	29,537.70	Projection Yrs	
Clerical	Cl Sup Off Sp	17	261	8		36,269.00	SERS	5,803.04	525.90	4 8	10,145.44	12	26.40	4 8	720.48	241.59	53,731.85		
Totals=====>						712,411.00		122,836.28	10,751.10		69,788.86	425.04	4,356.60	4,745.38	925,314.26		159,549.18		

Savings over FY10

Tech Coord	Tech Coord	0	261	1		38,148.00	SERS	6,103.68	553.15	4 8	4,143.84	12	26.40		-	254.10	49,229.17	
Curriculum 1	A-60-MA	21	220	1	HA-60-MA	72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40	4 8	251.40	480.22	88,134.38	
Curriculum 2	A-60-MA	20	220	1		72,094.00	STRS	10,093.16	1,045.36		-	12	26.40	4 #	720.48	480.22	84,459.62	
Curriculum 3	A-60-MA	13	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40	4 #	720.48	480.22	88,603.46	
Curriculum 4	A-60-MA	19	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40		-	480.22	87,882.98	
Curriculum 5	A-60-MA	16	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	10,145.44	12	26.40	4 8	720.48	480.22	94,605.06	
Curriculum 6	A-60-MA	15	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	10,145.44	12	26.40		-	480.22	93,884.58	

FY11-History

Superintendent	SUPT	38	261	1	STRS Bd pd . =2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4 8	9,362.48	12	216.00	4 8	236.28	775.10	138,820.80	302,901.31	Supt/Treas/HR
Treasurer/CFO	CFO	25	261	1	SERS Bd pd . =2516	70,800.00	BdPd-SE	17,813.28	noi	-	4 8	9,362.48	12	75.60	4 8	677.04	549.62	99,278.02	Only
HR Director	DirHR	17	261	1		50,044.00	BdPd-Half	9,508.36	725.64	4 8	3,824.12	12	75.60	4 8	236.28	388.49	64,802.49		
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	674,386.68	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	FY11 for Supt/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Treas/HR/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	3 Curr/1 Tech/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Clerical===	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Same as	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Projection Yrs	
Last Full Time Tech Coord						38,231.00		6,116.96	554.35		9,362.48		43.20		677.04	296.79	55,281.82	Plus 1 Curr+	
Clerical	Off Spec	16	261	8		36,269.00	SERS	5,803.04	525.90	2 8 2	8,480.58	12	43.20	4 8	677.04	281.56	52,080.32	.4 Tech	
Totals=====>						790,936.00		134,136.65	11,889.70		77,244.50	756.00	5,448.12	6,140.02	1,026,550.99		58,312.45		

Savings over FY10

Tech Coord	Tech Coord	4	261	8		38,231.00	SERS	6,116.96	554.35	4 8	9,362.48	12	43.20	4 8	677.04	296.79	55,281.82	
Curriculum 1	a-60+ma	20	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20	4 8	236.28	559.67	87,895.79	
Curriculum 2	a-60+ma	19	220	1		72,094.00	STRS	10,093.16	1,045.36		-	12	43.20	4 #	677.04	559.67	84,512.43	
Curriculum 3	a-ma	15	215	1		63,180.00	STRS	8,845.20	916.11	4 8	9,362.48	12	43.20	4 8	677.04	490.47	83,514.50	
Curriculum 4	a-60+ma	12	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20	4 #	677.04	559.67	88,336.55	
Curriculum 5	a-60+ma	18	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20		-	559.67	87,659.51	
Curriculum 6	a-60+ma	15	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	9,362.48	12	43.20	4 8	677.04	559.67	93,874.91	
Curriculum 7	a-60+ma	14	220	1		72,094.00	STRS	10,093.16	1,045.36	6 4 2	6,655.04	12	43.20		-	559.67	90,490.43	

FY10-History

Superintendent	SUPT	37	261	1	STRS Bd pd . =2553	97,410.00	BdPd-ST	24,868.77	2,824.89	12	8,945.04	12	216.00	12	236.28	594.30	135,095.28	294,736.83	Supt/Treas/HR
Treasurer/CFO	CFO	24	261	1	SERS Bd pd . =2516	69,073.00	BdPd-SE	17,378.77	noi	-	12	8,945.04	12	75.60	12	677.04	421.41	96,570.86	Only
HR Director	DirHR	17	261	1		48,823.00	BdPd-Half	9,276.37	707.93	12	3,653.64	12	75.60	12	236.28	297.87	63,070.69		

Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	690,934.10
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	FY10 for Supt/
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	Treas/HR/
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	3 Curr/1 Tech/
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	Clerical===
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	Same as
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	Projection Yrs
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20		452.69	420.27	85,626.26	Plus 1 Curr+
Last Full Time Tech Coord					37,292.00		5,966.72	540.73		8,945.04	43.20		677.04	227.52	53,692.25	.4 Tech
Clerical	Off Mgr/Fiscal	15	261	8	35,371.00	SERS	5,659.36	512.88	12	8,945.04	12	43.20	12	677.04	215.80	51,424.32
Totals=====					839,057.00		140,302.31	12,577.23		80,883.48	799.20		6,125.16	5,119.06	1,084,863.44	

Tech Coord	Tech Coord	3	261	8	37,292.00	SERS	5,966.72	540.73	12	8,945.04	12	43.20	12	677.04	227.52	53,692.25
Curriculum 1	a-60+ma	18	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20	12	236.28	429.12	85,565.15
Curriculum 2	a-60+ma	18	220	1	70,336.00	STRS	9,847.04	1,019.87		-	12	43.20	#	677.04	429.12	82,352.27
Curriculum 3	a-ma	14	215	1	61,641.00	STRS	8,629.74	893.79	12	8,945.04	12	43.20	12	677.04	376.07	81,205.88
Curriculum 4	a-60+ma	11	220	1	69,032.00	STRS	9,664.48	1,000.96	12	3,653.64	12	43.20	#	677.04	421.16	84,492.48
Curriculum 5	a-60+ma	17	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20		-	429.12	85,328.87
Curriculum 6	a-60+ma	14	220	1	70,336.00	STRS	9,847.04	1,019.87	12	8,945.04	12	43.20	12	677.04	429.12	91,297.31
Curriculum 7	a-60+ma	13	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20		-	429.12	85,328.87
Curriculum 8	a-60+ma	40	215	1	68,738.00	STRS	9,623.32	996.70	12	8,945.04	12	43.20	12	677.04	419.37	89,442.67

NwoESC - NBEC FY13-FY15 Administrative Staff Cost Projection 2/27/2012					
NBEC	FY13	FY14	FY15		
	Yr 1 Costs	Yr 2 Costs	Yr 3 Costs	3 Yr Totals	
Executive Director	\$ 155,748.62	\$ 159,230.19	\$ 162,823.71	\$ 477,802.52	
Treasurer	\$ 104,690.10	\$ 107,576.50	\$ 110,572.14	\$ 322,838.74	
Asst to Executive Director/HR	\$ 92,880.56	\$ 95,530.77	\$ 98,285.50	\$ 286,696.83	
Director of Education	\$ 144,247.25	\$ 147,924.80	\$ 151,727.41	\$ 443,899.46	
Educational Technology (2 Positions)	\$ 75,604.29	\$ 77,908.98	\$ 80,311.27	\$ 233,824.54	
	\$ 573,170.82	\$ 588,171.24	\$ 603,720.03	\$ 1,765,062.09	\$ 1,765,062.09
NwoESC	FY13	FY14	FY15		
	Yr 1 Costs	Yr 2 Costs	Yr 3 Costs	3 Yr Totals	
Executive Director	\$ 140,335.01	\$ 143,942.29	\$ 147,670.98	\$ 431,948.28	
Treasurer	\$ 100,957.08	\$ 103,772.78	\$ 106,714.91	\$ 311,444.77	
Human Resource Director	\$ 65,442.54	\$ 67,075.23	\$ 68,769.03	\$ 201,286.80	
Curriculum (2 Positions)	\$ 180,224.28	\$ 184,688.76	\$ 189,318.58	\$ 554,231.62	
Technology Coordinator	\$ 29,761.60	\$ 30,546.55	\$ 31,362.97	\$ 91,671.12	
Clerical	\$ 54,691.93	\$ 56,582.27	\$ 58,581.53	\$ 169,855.73	
	\$ 571,412.44	\$ 586,607.88	\$ 602,418.00	\$ 1,760,438.32	\$ 1,760,438.32
FY13-FY15 Projected Costs	\$ 1,144,583.26	\$ 1,174,779.12	\$ 1,206,138.03	\$ 3,525,500.41	\$ 3,525,500.41
Projected Shared Staffing Adjustment based upon 65% of FY12 staffing levels				0.35	
Projected Cost of Administration Staffing	\$ 743,979.12	\$ 763,606.43	\$ 783,989.72	\$ 2,291,575.27	\$ 2,291,575.27
Annual Savings	\$ 400,604.14	\$ 411,172.69	\$ 422,148.31	\$ 1,233,925.14	
Three Year Projected Savings					\$ 1,233,925.14

NwOESC Area Districts - Enrollment FY2003-FY2012											
Retrieved from CCIP (building eligibility page Title 1)											
12/28/2011										G. Rupp	
	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Gain/Loss
Fulton County	9103	8922	8751	8745	8714	8582	8477	8411	8408	8383	-720
Defiance County	6546	6621	6557	6503	6725	6699	6723	6717	6814	6744	198
Williams County	6962	6731	6768	6630	6549	6534	6597	6234	6234	6111	-851
Henry County	5143	5019	5105	5102	5147	5140	5043	4899	4725	4712	-431
Total	27754	27293	27181	26980	27135	26955	26840	26261	26181	25950	-1804

VILLAGE OF ARCHBOLD
2012 ESTIMATED REVENUE
FOR THE MONTH ENDING December 27, 2011

	2007 ACTUAL RECEIPTS	2008 ACTUAL RECEIPTS	2009 ACTUAL RECEIPTS	2010 ACTUAL RECEIPTS	2011 ACTUAL RECEIPTS	2012 PROPOSED Revenue
GENERAL FUND						
101.000.41110 REAL ESTATE TAX	\$ 588,634.72	\$ 575,504.47	\$ 615,961.06	\$ 611,755.39	\$ 575,010.81	\$ 568,680.00
101.000.41120 TANGIBLE PERSONAL PROPE	467,015.18	431,449.44	12,543.79	6,872.88	0.00	0.00
101.000.41150 CABLE TV FRANCHISE FEES	36,120.53	29,837.23	41,975.18	33,498.86	40,526.94	37,000.00
101.000.41190 INTANGIBLE PERSONAL PRO	292.92	261.54	273.39	218.21	467.50	0.00
101.000.41210 LOCAL GOVERNMENT - SALE	116,354.06	135,289.62	116,072.94	117,625.37	117,545.94	83,977.00
101.000.41211 REVENUE ASSISTANCE FUND	21,075.07	0.00	0.00	0.00	0.00	0.00
101.000.41220 ESTATE TAX	139,395.89	148,309.74	429,723.21	396,394.25	180,033.92	50,000.00
101.000.41230 CIGARETTE TAX	132.64	111.38	92.81	148.50	200.37	150.00
101.000.41250 LIQUOR & BEER PERMITS	4,961.60	5,240.20	4,918.20	5,695.20	6,451.90	5,500.00
101.000.41270 STATE INCOME TAX	65,623.27	65,623.62	57,936.12	58,711.00	56,472.51	56,000.00
101.000.41290 PUBLIC UTILITIES REIMBU	5,898.72	7,203.12	6,821.74	6,074.28	2,497.00	0.00
101.000.41291 R. E. HOMESTEAD & ROLLBA	32,517.53	41,296.60	43,149.02	47,160.72	48,285.90	47,000.00
101.000.41292 TPP - COUNTY REIMBURSE	0.00	0.00	368,700.60	367,354.88	258,354.31	147,167.00
101.000.41511 FIRE PROTECTION CONTRAC	7,040.00	7,040.00	7,040.00	7,470.00	7,470.00	7,470.00
101.000.41515 EZA MONITORING FEES	3,550.00	1,950.00	1,433.00	1,903.00	983.00	1,000.00
101.000.41410 POLICE & FIRE GRANTS	0.00	1,500.00	2,127.99	1,022.12	15,929.00	2,000.00
101.000.41518 RENTAL INCOME	1,780.00	1,800.00	1,800.00	1,980.00	1,980.00	1,980.00
101.000.41520 RESCUE TRANSPORTATION R	26,300.00	18,000.00	55,000.00	30,600.00	33,000.00	30,000.00
101.000.41521 ALS SERVICES - CO REIMB	326,855.00	326,855.00	326,855.00	326,855.00	326,855.00	358,000.00
101.000.41530 REFUSE COLLECTIONS	155,310.62	167,011.77	170,585.81	169,826.01	169,898.25	170,000.00
101.000.41612 COURT FINES	15,977.59	12,895.00	11,178.30	11,051.70	7,064.50	10,000.00
101.000.41614 DRUG ENFORCEMENT	300.00	100.00	225.00	65.00	0.00	100.00
101.000.41615 DUI ENFORCEMENT	50.00	0.00	0.00	0.00	0.00	100.00
101.000.41616 IMMOBILIZATION FEES	200.00	170.00	200.00	0.00	0.00	100.00
101.000.41623 ZONING PERMITS	2,315.00	1,940.00	1,950.00	1,475.00	1,035.00	1,500.00
101.000.41820 INTEREST - GEN FUND	124,998.43	80,098.62	21,618.58	12,731.15	10,548.40	12,000.00
101.000.41860 MISC RECEIPTS - GEN FUN	42,402.42	51,739.35	54,593.89	93,900.80	44,337.66	45,000.00
101.000.41870 CIC REPAYMENT	0.00	0.00	0.00	0.00	0.00	64,285.72
101.000.41920 GENERAL - ADVANCE	335.00	0.00	0.00	736.00	0.00	750.00
101.000.41930 REIMBURSEMENTS	347,084.85	310,494.16	343,710.18	330,936.65	284,265.03	335,000.00
TOTAL - GENERAL FUND	2,532,521.04	2,423,720.86	2,696,485.83	2,644,061.97	2,189,212.94	2,034,759.72
INCOME TAX FUND						
102.000.41140 INCOME TAX RECEIPTS 1.2	3,713,194.51	3,485,255.60	3,052,206.46	2,876,112.97	2,907,838.47	3,000,000.00
102.000.41820 INTEREST - IN TAX	0.00	0.00	0.00	0.00	0.00	0.00
102.000.41860 MISC - IN TAX	1,484.76	1,560.00	1,320.00	560.00	551.25	575.00
102.000.41910 TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
102.000.41930 REIMBURSEMENTS	15,138.35	0.00	17,873.69	0.00	0.00	0.00
TOTAL - INCOME TAX FUND	3,729,817.62	3,486,815.60	3,071,400.15	2,876,672.97	2,908,389.72	3,000,575.00
STREET MAINTENANCE FUND						

7 TAB 3 C-3

VILLAGE OF ARCHBOLD
2012 ESTIMATED REVENUE
FOR THE MONTH ENDING December 27, 2011

	2007 ACTUAL RECEIPTS	2008 ACTUAL RECEIPTS	2009 ACTUAL RECEIPTS	2010 ACTUAL RECEIPTS	2011 ACTUAL RECEIPTS	2012 PROPOSED Revenue
201.000.41240 VEHICLE LICENSE FEES	66,054.88	60,799.88	58,723.86	61,045.42	54,942.53	60,000.00
201.000.41241 PMV TAX - COUNTY	0.00	0.00	70,231.79	26,788.16	21,155.81	25,000.00
201.000.41260 STATE GASOLINE TAX	176,269.32	173,148.00	168,785.89	172,938.52	158,349.74	170,000.00
201.000.41624 STREET OPENING PERMITS	0.00	0.00	7.50	75.00	75.00	0.00
201.000.41820 INTEREST - ST MAINT	2,464.36	1,618.60	2,178.30	1,265.66	838.85	1,200.00
201.000.41860 MISC RECEIPTS - ST MAIN	20,571.66	25,700.64	16,962.23	17,100.53	28,656.47	22,000.00
201.000.41910 ST MAINT - TRANSFERS	400,000.00	300,000.00	350,000.00	350,000.00	400,000.00	450,000.00
TOTAL - STREET MAINT FUND	665,360.22	561,267.12	666,889.57	629,213.29	664,018.40	728,200.00
STATE HIGHWAY FUND						
202.000.41240 STATE MOTOR VEH LICENSE	5,355.79	4,929.75	4,761.42	4,949.63	4,454.80	4,800.00
202.000.41260 STATE GASOLINE TAX	14,292.12	14,039.02	13,685.40	14,022.03	12,839.18	13,000.00
202.000.41820 INTEREST - ST HWY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - STATE HIGHWAY FUND	19,647.91	18,968.77	18,446.82	18,971.66	17,293.98	17,800.00
CEMETERY FUND						
203.000.41541 SALE OF LOTS - CEMETERY	4,750.00	9,050.00	5,300.00	1,500.00	5,200.00	5,000.00
203.000.41542 GRAVE OPENINGS & CLOSIN	6,525.00	6,700.00	7,625.00	4,400.00	5,900.00	5,000.00
203.000.41543 FOUNDATIONS - CEMETERY	713.50	2,590.25	105.45	1,589.40	2,586.60	1,000.00
203.000.41820 INTEREST - CEMETERY	28.47	28.49	19.31	19.30	10.43	5.00
203.000.41860 MISC - CEMETERY	15.00	165.00	290.00	25.00	25.00	100.00
203.000.41910 TRANSFERS - CEMETERY	40,000.00	50,000.00	65,000.00	40,000.00	40,000.00	75,000.00
TOTAL - CEMETERY FUND	52,031.97	68,533.74	78,339.76	47,533.70	53,722.03	86,105.00
PARK FUND						
204.000.41140 IN TAX RECEIPTS - PARK	751,944.25	700,841.41	614,935.91	576,243.22	583,651.86	600,000.00
204.000.41412 FULT-019 GRANT - MEMORI	0.00	0.00	0.00	11,283.60	0.00	0.00
204.000.41530 SWIMMING POOL RECEIPTS	27,342.20	26,887.63	31,019.41	31,566.75	35,120.11	30,000.00
204.000.41531 SCHOLARSHIP - POOL	0.00	0.00	0.00	2,025.00	1,610.00	1,500.00
204.000.41532 CONCESSIONS	21,555.93	18,047.97	22,579.48	22,180.22	21,159.49	20,000.00
204.000.41533 ADULT ATHLETICS	7,670.00	5,480.00	6,437.50	5,605.00	4,237.00	4,000.00
204.000.41534 YOUTH ATHLETICS	25,294.00	30,382.91	40,774.25	51,158.01	44,252.75	43,000.00
204.000.41535 SCHOLARSHIP - YOUTH ATH	0.00	0.00	0.00	1,617.50	636.25	1,000.00
204.000.41536 CLASSES	4,605.10	6,664.70	5,952.25	1,290.00	0.00	500.00
204.000.41537 SCHOLARSHIP - CLASSES	0.00	0.00	0.00	0.00	0.00	0.00
204.000.41539 FACILITY RENTALS	12,665.00	15,060.00	12,010.00	12,590.00	11,040.00	11,000.00
204.000.41720 NOTE ISSUE - WOODLAND P	2,500,000.00	2,450,000.00	2,150,000.00	1,900,000.00	0.00	0.00
204.000.41721 NOTE PREMIUM	0.00	0.00	21,527.10	2,011.90	0.00	0.00
204.000.41820 INTEREST - PARK	11,835.95	1,508.26	258.83	2,201.42	1,353.18	1,000.00
204.000.41830 DONATIONS	10,025.00	4,200.00	11,789.00	3,313.18	3,225.00	3,500.00
204.000.41860 MISC - PARK	19,643.50	20,107.59	13,648.21	29,947.42	5,848.45	5,000.00

NWOESC / NBEC / Village of Archbold Scheduled Meetings FY13

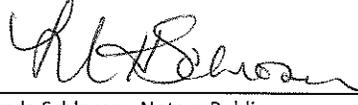
Per Diem / 4 hour scheduled meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Osborn	Mrs. Pietrykowski	Mrs. Pfund	Mr. Esterline
3/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/21/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/10/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/8/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/20/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
7/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/7/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/22/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
9/19/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/9/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/24/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
11/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
12/4/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
1/8/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/20/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/9/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/13/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/29/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/10/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/26/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00

\$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$3,770.00 \$3,770.00 \$3,770.00 \$34,060.00


 Nate Johnson
 Committee Chair

On this [1st] day of [March], 2012, before me, the undersigned notary appeared Nate Johnson, proved to me through satisfactory evidence of identification, which were ID, to be the person who signed and the preceding or attached document in my presence.


 Linda Schlosser, Notary Public

My Commission Expires:

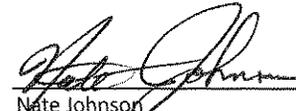
LINDA H. SCHLOSSER
 Notary Public, State of Ohio
 My Commission Expires April 2, 2012

NWOESC / NBEC / Village of Archbold Scheduled Meetings FY12

Per Diem / 4 hour planning meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Esterline
11/30/2011	\$175.00	\$175.00	\$175.00	\$175.00	
11/7/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/6/2011	\$175.00	\$175.00	\$175.00	\$175.00	
12/8/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/19/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
1/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	
1/30/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/16/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/27/2012	\$175.00		\$175.00		\$145.00

\$1,750.00	\$1,575.00	\$1,750.00	\$1,575.00	\$1,015.00	\$7,665.00
------------	------------	------------	------------	------------	------------


 Nate Johnson
 Committee Chair

On this [1st] day of March, 2012, before me, the undersigned notary appeared Nate Johnson proved to me through satisfactory evidence of indentification, which were ID, to be the person who signed and the preceding or attached document in my presence.


 Linda Schlosser, Notary Public

LINDA H. SCHLOSSER
 Notary Public, State of Ohio
 My Commission Expires April 2, 2012

My Commission Expires:

Northern Buckeye Education Council
Three Year Cost Projections

TAB 4 A-1

Norther Buckeye Education Council - submitted by Robin Pfund, treasurer				2/24/2012								
Position	Salary 2012-13	Medical Annual	Dental Annual	Vision Annual	Life Annual	Medicare	SERS Board	SERS Pick-up	Work Comp	Total		
FY13 Projection - 0% salary/9% Health/5% Dental												
Executive Director	117,532	5,200.00	870.47	222.72	52.80	1,704.21	16,454.47	12,928.52	783.47	\$ 155,748.62		
Treasurer	72,881	10,900.00	870.47	222.72	52.80	1,056.78	10,203.37	8,016.93	485.83	\$ 104,690.10		
Assistant to Director	69,615	10,900.00	870.47	222.72	52.80	1,009.42	9,746.10		464.05	\$ 92,880.56		
Educational Technologist-1	50,000	10,900.00	870.47	222.72	52.80	725.00	7,000.00	5,500.00	333.30	\$ 75,604.29		
Director Educational Technology	104,000	10,900.00	870.47	222.72	52.80	1,508.00	14,560.00	11,440.00	693.26	\$ 144,247.25		
											573,170.82	
FY14 Projection - 2% salary/9% Health/5% Dental												
Executive Director	119,883	5,650.00	913.99	222.72	52.80	1,738.30	16,783.56	13,187.09	799.14	\$ 159,230.19		
Treasurer	74,339	11,890.00	913.99	222.72	52.80	1,077.91	10,407.44	8,177.27	495.54	\$ 107,576.50		
Assistant to Director	71,007	11,890.00	913.99	222.72	52.80	1,029.61	9,941.02		473.33	\$ 95,530.77		
Educational Technologist-1	51,000	11,890.00	913.99	222.72	52.80	739.50	7,140.00	5,610.00	339.97	\$ 77,908.98		
Director Educational Technology	106,080	11,890.00	913.99	222.72	52.80	1,538.16	14,851.20	11,668.80	707.13	\$ 147,924.80		
											588,171.24	
FY15 Projection - 2% salary/9% Health/5% Dental												
Executive Director	122,280	6,150.00	959.69	222.72	52.80	1,773.06	17,119.24	13,450.83	815.12	\$ 162,823.71		
Treasurer	75,826	12,950.00	959.69	222.72	52.80	1,099.47	10,615.58	8,340.82	505.45	\$ 110,572.14		
Assistant to Director	72,427	12,950.00	959.69	222.72	52.80	1,050.20	10,139.84		482.80	\$ 98,285.50		
Educational Technologist-1	52,020	12,950.00	959.69	222.72	52.80	754.29	7,282.80	5,722.20	346.77	\$ 80,311.27		
Director Educational Technology	108,202	12,950.00	959.69	222.72	52.80	1,568.92	15,148.22	11,902.18	721.27	\$ 151,727.41		
											603,720.02	

Northern Buckeye Education Council - Three Year History

submitted by Robin Pfund, NBEC Treasurer 2/24/12

	Salary 2011-12	Medical Annual	Dental Annual	Vision Annual	Life Annual	Medicare	SERS Board	SERS Pick-up	Work Comp	Total
FY12 History										
Executive Director	117,532	4,750.86	812.04	222.72	52.80	1,704.21	16,454.47	12,928.52	730.81	\$ 155,188.40
Treasurer	72,881	10,002.00	812.04	222.72	52.80	1,056.78	10,203.37	8,016.93	453.18	\$ 103,701.02
Assistant to Director	69,615	10,002.00	812.04	222.72	52.80	1,009.42	9,746.10		432.87	\$ 91,892.94
Educational Technologist	52,221	10,002.00	812.04	222.72	52.80	757.20	7,310.94	5,744.31	324.71	\$ 77,447.72
Director Educational Technology	104,000	10,002.00	812.04	222.72	52.80	1,508.00	14,560.00	11,440.00	646.67	\$ 143,244.23
FY11 History										
Executive Director	117,532	4,421.82	774.84	222.72	75.20	1,704.21	16,454.47	12,928.52	730.81	\$ 154,844.56
Treasurer	71,452	9,310.30	774.84	222.72	75.20	1,036.05	10,003.28	7,859.72	444.29	\$ 101,178.40
Assistant to Director	68,250	9,310.30	774.84	222.72	75.20	989.63	9,555.00		424.38	\$ 89,602.06
Educational Technologist	52,221	9,310.30	774.84	222.72	75.20	757.20	7,310.94	5,744.31	324.71	\$ 76,741.22
Director Educational Technology	104,000	9,310.30	774.84	222.72	75.20	1,508.00	14,560.00	11,440.00	646.67	\$ 142,537.73
FY10 History										
Executive Director	113,012	4,248.36	774.84	222.72	86.40	1,638.67	15,821.68	12,431.32	702.71	\$ 148,938.70
Treasurer	68,704	8,945.04	774.84	222.72	86.40	996.21	9,618.56	7,557.44	427.20	\$ 97,332.41
Assistant to Director	65,625	8,945.04	774.84	222.72	86.40	951.56	9,187.50		408.06	\$ 86,201.12
Educational Technologist	50,212	8,945.04	774.84	222.72	86.40	728.07	7,029.68	5,523.32	312.22	\$ 73,834.29
Director Educational Technology	100,800	8,945.04	774.84	222.72	86.40	1,461.60	14,112.00	11,088.00	626.77	\$ 138,117.37

Three Year Future & Past Position Cost Figures

TAB 4 A-1

	Salary			Comments	Salary	Retire	Medicare	Family		Life	Life	Family		Dental	W/C	Total				
	Sch	Step	Days					Mo.	Single			Mo.	Single							
FY13 Projection--0% Salary/9% Health/5% Dental																				
Superintendent	SUPT	40	262	1	STRS Bd pd=.2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4	8	11,059.00	12	132.00	4	8	268.00	665.07	140,355.01	306,754.63
Treasurer/CFO	CFO	27	262	1	SERS Bd pd=.2516	70,800.00	BdPd-SE	17,813.28	noi	4	8	11,059.00	12	46.20	4	8	767.00	471.60	100,957.08	Supt/Treas/HR
HR Director	DirHR	17	262	1	SERS Bd pd=.19	50,044.00	BdPd-Half	9,508.36	725.64	4	8	4,517.00	12	46.20	4	8	268.00	333.34	65,442.54	Only
Curriculum Position Average						72,094.00		10,093.16	1,045.36			5,944.83	26.40				428.17	480.22	90,112.14	
Curriculum Position Average						72,094.00		10,093.16	1,045.36			5,944.83	26.40				428.17	480.22	90,112.14	
3/5 of Tech Coord						22,889.00		3,662.21	331.89			2,710.20	15.84				-	152.46	29,761.60	
Clerical	Cl Sup Off Sp	18	261	8		36,269.00	SERS	5,803.04	525.90	4	8	11,059.00	12	26.40	4	8	767.00	241.59	54,691.93	
Totals====>						424,035.00		82,463.64	6,569.66			52,293.86	319.44				2,926.34	2,824.50	571,432.44	

Tech Coord	Tech Coord	1	261.00	1		38,148.00	SERS	6,103.68	553.15	4	8	4,517.00	12	26.40			-	254.10	49,602.33	
Curriculum 1	A-60-MA	22	220	1	HA-60-MA	72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40	4	8	268.00	480.22	88,524.14	
Curriculum 2	A-60-MA	21	220	1		72,094.00	STRS	10,093.16	1,045.36			12	26.40	4	8		767.00	480.22	84,506.14	
Curriculum 3	A-60-MA	14	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40	4	8	767.00	480.22	89,023.14	
Curriculum 4	A-60-MA	20	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	4,517.00	12	26.40			-	480.22	88,256.14	
Curriculum 5	A-60-MA	17	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	11,059.00	12	26.40	4	8	767.00	480.22	95,565.14	
Curriculum 6	A-60-MA	16	220	1		72,094.00	STRS	10,093.16	1,045.36	4	8	11,059.00	12	26.40			-	480.22	94,798.14	

FY14 Projection--2% Salary/9% Health/5% Dental																				
Superintendent	SUPT	41	262	1	STRS Bd pd=.2553	101,842.00	BdPd-ST	26,000.26	2,953.42	4	8	12,054.60	12	132.00	4	8	281.64	678.37	143,942.29	314,790.30
Treasurer/CFO	CFO	28	262	1	SERS Bd pd=.2516	72,216.00	BdPd-SE	18,169.55	noi	4	8	12,054.60	12	46.20	4	8	805.40	481.03	103,772.78	Only
HR Director	DirHR	17	262	1	SERS Bd pd=.19	51,045.00	BdPd-Half	9,698.55	740.15	4	8	4,923.68	12	46.20	4	8	281.64	340.01	67,075.23	
Curriculum Position Average						73,537.00		10,295.18	1,066.29			6,480.04	26.40				449.64	489.83	92,344.38	
Curriculum Position Average						73,537.00		10,295.18	1,066.29			6,480.04	26.40				449.64	489.83	92,344.38	
3/5 of Tech Coord						23,347.00		3,735.46	338.53			2,954.21	15.84				-	155.51	30,546.55	
Clerical	Cl Sup Off Sp	19	261	8		36,994.00	SERS	5,919.04	536.41	4	8	12,054.60	12	26.40	4	8	805.40	246.42	56,582.27	
Totals====>						432,518.00		84,113.22	6,701.09			57,001.77	319.44				3,073.36	2,881.00	586,607.88	

Tech Coord	Tech Coord	2	261	1		38,911.00	SERS	6,225.76	564.21	4	8	4,923.68	12	26.40			-	259.19	50,910.24	
Curriculum 1	A-60-MA	23	220	1	HA-60-MA	73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40	4	8	281.64	489.83	90,620.02	
Curriculum 2	A-60-MA	22	220	1		73,537.00	STRS	10,295.18	1,066.29			12	26.40	4	8		805.40	489.83	86,220.10	
Curriculum 3	A-60-MA	15	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40	4	8	805.40	489.83	91,143.78	
Curriculum 4	A-60-MA	21	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	4,923.68	12	26.40			-	489.83	90,338.38	
Curriculum 5	A-60-MA	18	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	12,054.60	12	26.40	4	8	805.40	489.83	98,274.70	
Curriculum 6	A-60-MA	17	220	1		73,537.00	STRS	10,295.18	1,066.29	4	8	12,054.60	12	26.40			-	489.83	97,469.30	

FY15 Projection--2% Salary/9%Health/5% Dental																				
Superintendent	SUPT	42	262	1	STRS Bd pd=.2553	103,879.00	BdPd-ST	26,520.31	3,012.49	4	8	13,139.52	12	132.00	4	8	295.72	691.94	147,670.98	323,154.92
Treasurer/CFO	CFO	29	262	1	SERS Bd pd=.2516	73,660.00	BdPd-SE	18,532.86	noi	4	8	13,139.52	12	46.20	4	8	845.68	490.65	106,714.91	Only
HR Director	DirHR	17	262	1	SERS Bd pd=.19	52,066.00	BdPd-Half	9,892.54	754.96	4	8	5,366.80	12	46.20	4	8	295.72	346.81	68,769.03	
Curriculum Position Average						75,009.00		10,501.26	1,087.63			7,063.24	26.40				472.13	499.63	94,659.29	
Curriculum Position Average						75,009.00		10,501.26	1,087.63			7,063.24	26.40				472.13	499.63	94,659.29	
3/5 of Tech Coord						23,813.00		3,810.14	345.29			3,220.08	15.84				-	158.62	31,362.97	
Clerical	Cl Sup Off Sp	20	261	8		37,734.00	SERS	6,037.44	547.14	4	8	13,139.52	12	26.40	4	8	845.68	251.35	58,581.53	
Totals====>						441,170.00		85,795.81	6,835.14			62,131.92	319.44				3,227.06	2,938.63	602,418.00	

Tech Coord	Tech Coord	3	261	1		39,689.00	SERS	6,350.24	575.49	4	8	5,366.80	12	26.40			-	264.37	52,272.30	
Curriculum 1	A-60-MA	24	220	1	HA-60-MA	75,009.00	STRS	10,501.26	1,087.63	4	8	5,366.80	12	26.40	4	8	295.72	499.63	92,786.44	

<i>Curriculum 2</i>	A-60-MA	23	220	1	75,009.00	STRS	10,501.26	1,087.63		-	12	26.40	4	8	845.68	499.63	87,969.60	
<i>Curriculum 3</i>	A-60-MA	16	220	1	75,009.00	STRS	10,501.26	1,087.63	4	8	5,366.80	12	26.40	4	8	845.68	499.63	93,336.40
<i>Curriculum 4</i>	A-60-MA	22	220	1	75,009.00	STRS	10,501.26	1,087.63	4	8	5,366.80	12	26.40		-	499.63	92,490.72	
<i>Curriculum 5</i>	A-60-MA	19	220	1	75,009.00	STRS	10,501.26	1,087.63	4	8	13,139.52	12	26.40	4	8	845.68	499.63	101,109.12
<i>Curriculum 6</i>	A-60-MA	18	220	1	75,009.00	STRS	10,501.26	1,087.63	4	8	13,139.52	12	26.40		-	499.63	100,263.44	

TAB 4 A-1

FY12-History

Superintendent	SUPT	39	262	1	STRS Bd pd .:=2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4 8	10,145.44	12	132.00	4 8	251.40	665.07	139,424.85	304,474.63	Supt/Treas/HR
Treasurer/CFO	CFO	26	262	1	SERS Bd pd .:=2516	70,800.00	BdPd-SE	17,813.28	noi	4 8	10,145.44	12	46.20	4 8	720.48	471.60	99,997.00		Only
HR Director	DirHR	17	262	1		50,044.00	BdPd-Half	9,508.36	725.64	4 8	4,143.84	12	46.20	4 8	251.40	333.34	65,052.78		
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	566,934.21	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	FY12 for Supt/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Treas/HR/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	2 Curr/.6 Tech/	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Clerical===	
Curriculum Position Average						72,094.00		10,093.16	1,045.36		5,453.73		26.40		402.14	480.22	89,595.01	Same as	
3/5 of Tech Coord						22,889.00		3,662.21	331.89		2,486.30		15.84		-	152.46	29,537.70	Projection Yrs	
Clerical	Cl Sup Off Sp	17	261	8		36,269.00	SERS	5,803.04	525.90	4 8	10,145.44	12	26.40	4 8	720.48	241.59	53,731.85		
Totals====>						712,411.00		122,836.28	10,751.10		69,788.86		425.04		4,356.60	4,745.38	925,314.26	159,549.18	

TAB 4 A-1

Savings over FY10

Tech Coord	Tech Coord	0	261	1		38,148.00	SERS	6,103.68	553.15	4 8	4,143.84	12	26.40		-	254.10	49,229.17		
Curriculum 1	A-60-MA	21	220	1	HA-60-MA	72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40	4 8	251.40	480.22	88,134.38		
Curriculum 2	A-60-MA	20	220	1		72,094.00	STRS	10,093.16	1,045.36		-	12	26.40	4 #	720.48	480.22	84,459.62		
Curriculum 3	A-60-MA	13	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40	4 #	720.48	480.22	88,603.46		
Curriculum 4	A-60-MA	19	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	4,143.84	12	26.40		-	480.22	87,882.98		
Curriculum 5	A-60-MA	16	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	10,145.44	12	26.40	4 8	720.48	480.22	94,605.06		
Curriculum 6	A-60-MA	15	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	10,145.44	12	26.40		-	480.22	93,884.58		

FY11-History

Superintendent	SUPT	38	261	1	STRS Bd pd .:=2553	99,845.00	BdPd-ST	25,490.43	2,895.51	4 8	9,362.48	12	216.00	4 8	236.28	775.10	138,820.80	302,901.31	Supt/Treas/HR
Treasurer/CFO	CFO	25	261	1	SERS Bd pd .:=2516	70,800.00	BdPd-SE	17,813.28	noi	4 8	9,362.48	12	75.60	4 8	677.04	549.62	99,278.02		Only
HR Director	DirHR	17	261	1		50,044.00	BdPd-Half	9,508.36	725.64	4 8	3,824.12	12	75.60	4 8	236.28	388.49	64,802.49		
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	674,386.68	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	FY11 for Supt/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Treas/HR/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	3 Curr/1 Tech/	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Clerical===	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Same as	
Curriculum Position Average						70,821.00		9,914.94	1,026.90		5,264.62		43.20		420.63	549.78	88,041.08	Projection Yrs	
Last Full Time Tech Coord						38,231.00		6,116.96	554.35		9,362.48		43.20		677.04	296.79	55,281.82	Plus 1 Curr+	
Clerical	Off Spec	16	261	8		36,269.00	SERS	5,803.04	525.90	2 8 2	8,480.58	12	43.20	4 8	677.04	281.56	52,080.32	.4 Tech	
Totals====>						790,936.00		134,136.65	11,889.70		77,244.50		756.00		5,448.12	6,140.02	1,026,550.99	58,312.45	

Savings over FY10

Tech Coord	Tech Coord	4	261	8		38,231.00	SERS	6,116.96	554.35	4 8	9,362.48	12	43.20	4 8	677.04	296.79	55,281.82		
Curriculum 1	a-60+ma	20	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20	4 8	236.28	559.67	87,895.79		
Curriculum 2	a-60+ma	19	220	1		72,094.00	STRS	10,093.16	1,045.36		-	12	43.20	4 #	677.04	559.67	84,512.43		
Curriculum 3	a-ma	15	215	1		63,180.00	STRS	8,845.20	916.11	4 8	9,362.48	12	43.20	4 8	677.04	490.47	83,514.50		
Curriculum 4	a-60+ma	12	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20	4 #	677.04	559.67	88,336.55		
Curriculum 5	a-60+ma	18	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	3,824.12	12	43.20		-	559.67	87,659.51		
Curriculum 6	a-60+ma	15	220	1		72,094.00	STRS	10,093.16	1,045.36	4 8	9,362.48	12	43.20	4 8	677.04	559.67	93,874.91		
Curriculum 7	a-60+ma	14	220	1		72,094.00	STRS	10,093.16	1,045.36	6 4 2	6,655.04	12	43.20		-	559.67	90,490.43		

FY10-History

Superintendent	SUPT	37	261	1	STRS Bd pd .:=2553	97,410.00	BdPd-ST	24,868.77	2,824.89	12	8,945.04	12	216.00	12	236.28	594.30	135,095.28	294,736.83	Supt/Treas/HR
Treasurer/CFO	CFO	24	261	1	SERS Bd pd .:=2516	69,073.00	BdPd-SE	17,378.77	noi	12	8,945.04	12	75.60	12	677.04	421.41	96,570.86		Only
HR Director	DirHR	17	261	1		48,823.00	BdPd-Half	9,276.37	707.93	12	3,653.64	12	75.60	12	236.28	297.87	63,070.69		

Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	690,934.10	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	FY10 for Supt/	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	Treas/HR/	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	3 Curr/1 Tech/	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	Clerical===	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	Same as	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	Projection Yrs	
Curriculum Position Average					68,886.00		9,644.04	998.85		5,181.21	43.20	452.69	420.27	85,626.26	Plus 1 Curr+	
Last Full Time Tech Coord					37,292.00		5,966.72	540.73		8,945.04	43.20	677.04	227.52	53,692.25	.4 Tech	
Clerical	Off Mgr/Fiscal	15	261	8	35,371.00	SERS	5,659.36	512.88	12	8,945.04	12	43.20	12	677.04	215.80	51,424.32
Totals====>					839,057.00		140,302.31	12,577.23		80,883.48	799.20	6,125.16	5,119.06	1,084,863.44		

Tech Coord	Tech Coord	3	261	8	37,292.00	SERS	5,966.72	540.73	12	8,945.04	12	43.20	12	677.04	227.52	53,692.25
Curriculum 1	a-60+ma	18	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20	12	236.28	429.12	85,565.15
Curriculum 2	a-60+ma	18	220	1	70,336.00	STRS	9,847.04	1,019.87			12	43.20	#	677.04	429.12	82,352.27
Curriculum 3	a-ma	14	215	1	61,641.00	STRS	8,629.74	893.79	12	8,945.04	12	43.20	12	677.04	376.07	81,205.88
Curriculum 4	a-60+ma	11	220	1	69,032.00	STRS	9,664.48	1,000.96	12	3,653.64	12	43.20	#	677.04	421.16	84,492.48
Curriculum 5	a-60+ma	17	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20		-	429.12	85,328.87
Curriculum 6	a-60+ma	14	220	1	70,336.00	STRS	9,847.04	1,019.87	12	8,945.04	12	43.20	12	677.04	429.12	91,297.31
Curriculum 7	a-60+ma	13	220	1	70,336.00	STRS	9,847.04	1,019.87	12	3,653.64	12	43.20		-	429.12	85,328.87
Curriculum 8	a-60+ma	40	215	1	68,738.00	STRS	9,623.32	996.70	12	8,945.04	12	43.20	12	677.04	419.37	89,442.67

Northern Buckeye Education Council

*Serving Public Educational Entities of Northwest Ohio
Defiance-Fulton-Henry-Lucas-Williams-Wood Counties*

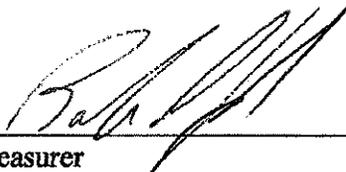
209 Nolan Parkway
Archbold, OH 43502
Telephone: (419) 267-5565
Facsimile: (419) 267-5222



Nate Johnson updated the Board on the progress of the Ad Hoc Committee that was established to conduct an evaluation of the services and organization of NWOCA and to facilitate the development of a plan to bring the most efficient delivery of services to member districts. A representative from the NWOESC has been added to the committee. The committee is requesting direction from the board as to a timeline and cost allocation for this project. The Board set the April 2012 board meeting as the due date for the report and allocated up to \$10,000 to be paid to an outside consultant for this project. The committee is to bring final consultant candidates to the board for final selection.

The foregoing is a true and correct excerpt from the minutes of the regular meeting of the Northern Buckeye Education Council on November 30, 2011, showing the board's commitment of \$10,000 to a feasibility study.

Dated: February 27, 2012



Treasurer
Northern Buckeye Education Council



Providing Quality Services - Building Valued Partnerships

The Northwest Ohio Educational Service Center Governing Board met in regular session on the 27th day of February, 2012, with the following members present:

Mr. Baker	Mr. Esterline	Mrs. Kleck
Mr. Brubaker	Mrs. Fritch	Mrs. Liechty
Mr. Crawford	Mr. Green	Mrs. Wyse

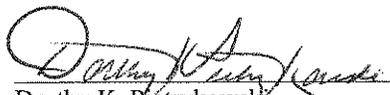
The following is an excerpt of the minutes from that meeting.

MOTION: #12-02-028 Agreement for Consulting Services

Mrs. Liechty moved to approve an agreement with Theodore Kowalski for \$7,000 plus expenses and David Dolph for \$5,000 plus expenses to conduct a study of services provided by Northern Buckeye Education Council (NBEC) and NWOESC. Mileage and expenses along with the \$12,000 in fees will be split evenly between NBEC and NWOESC.

Motion seconded by Mr. Brubaker. Vote on motion: (*indicates first member to vote) Mr. Baker*, aye; Mr. Brubaker, aye; Mr. Crawford, aye; Mr. Esterline, aye; Mrs. Fritch, no; Mr. Green, aye; Mrs. Kleck, aye; Mrs. Liechty, aye; and Mrs. Wyse, aye. Motion carried.

Certified: February 28, 2012



 Dorothy K. Pietrykowski
 Chief Financial Officer/Treasurer

NwOESC / NBEC / Village of Archbold Scheduled Meetings FY13

Per Diem / 4 hour scheduled meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Osborn	Mrs. Pietrykowski	Mrs. Pfund	Mr. Esterline
3/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/21/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/10/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/8/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/20/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
7/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/7/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/22/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
9/19/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/9/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/24/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
11/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
12/4/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
1/8/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/20/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/9/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/13/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/29/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/10/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/26/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00

\$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$3,770.00 \$3,770.00 \$3,770.00 \$34,060.00


 Nate Johnson
 Committee Chair

On this [1st] day of [March], 20[12], before me, the undersigned notary appeared Nate Johnson, proved to me through satisfactory evidence of identification, which were ID, to be the person who signed and the preceding or attached document in my presence.


 Linda Schlosser, Notary Public

LINDA H. SCHLOSSER
 Notary Public, State of Ohio
 My Commission Expires April 2, 2012

My Commission Expires:

NWOESC / NBEC / Village of Archbold Scheduled Meetings FY12
 Per Diem / 4 hour planning meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Esterline
11/30/2011	\$175.00	\$175.00	\$175.00	\$175.00	
11/7/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/6/2011	\$175.00	\$175.00	\$175.00	\$175.00	
12/8/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/19/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
1/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	
1/30/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/16/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/27/2012	\$175.00		\$175.00		\$145.00

\$1,750.00	\$1,575.00	\$1,750.00	\$1,575.00	\$1,015.00	\$7,665.00
------------	------------	------------	------------	------------	------------



 Nate Johnson
 Committee Chair

On this [1st] day of [March], 2012, before me, the undersigned notary appeared Nate Johnson, proved to me through satisfactory evidence of identification, which were ID, to be the person who signed and the preceding or attached document in my presence.



 Linda Schlosser, Notary Public

LINDA H. SCHLOSSER
 Notary Public, State of Ohio
 My Commission Expires April 2, 2012

My Commission Expires:

Shared Service In-Kind Support Documentation

Dorothy Petrykowski – Treasurer, 205 Nolan Parkway, Archbold, OH 43502, 567.444.4800

Ken Esterline – Board Member, 205 Nolan Parkway, Archbold, OH 43502, 567.444.4800

Dave Bagely - Superintendent, Central Local Schools, 06289 US Highway 127, Sherwood, OH 43556
419.658.2808

Dave Deskins - Superintendent, Archbold Area Local Schools, 600 Lafayette St. Archbold, OH 43502
419.446.2728

Jack Loudin - Superintendent, Liberty Center Local Schools, 103 W. Young Street, Liberty Center, OH
43532, 419.533.5011

Jan Osborn - Superintendent, Northwest Ohio Educational Service Center, 205 Nolan Parkway, Archbold,
OH 43502, 567.444.4807

Robin Pfund – Treasurer, Northern Buckeye Education Council, 207 Nolan Parkway, Archbold, OH
43502, 419.267.2509

Rate of Pay for Service: \$43.75 per hour

All meetings held from 8:30am to 12:30pm

**RESOLUTION OF SUPPORT
FOR SHARED SERVICE RESTUCTURING INITIATIVE**

WHEREAS, Northwest Ohio Education Service Center (NwOESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold, Ohio currently offer shared services and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwOESC, NBEC and the Village of Archbold seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwOESC, NBEC and the Village of Archbold wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

WHEREAS, NwOESC, NBEC and the Village of Archbold desire to maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

WHEREAS, NwOESC, NBEC and the Village of Archbold are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwOESC, NBEC and the Village of Archbold wish to establish an effective and efficient shared service structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED that the Northwest Ohio Educational Service Center supports the Shared Service Restructuring Initiative that has been initiated by NwOESC, NBEC and the Village of Archbold.

Approved at NwOESC Governing Board Meeting on February 27, 2012.

 2-27-12
NwOESC Board President Date

 2/27/12
NwOESC Treasurer/CFO Date

**RESOLUTION OF SUPPORT
FOR SHARED SERVICE RESTUCTURING INITIATIVE**

WHEREAS, Northwest Ohio Education Service Center (NwoOESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold, Ohio currently offer shared services and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwoOESC, NBEC and the Village of Archbold seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwoOESC, NBEC and the Village of Archbold wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

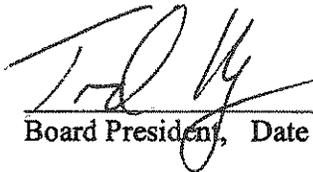
WHEREAS, NwoOESC, NBEC and the Village of Archbold desire to maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

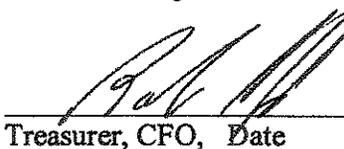
WHEREAS, NwoOESC, NBEC and the Village of Archbold are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwoOESC, NBEC and the Village of Archbold wish to establish an effective and efficient shared service structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED that the _____ supports the Shared Service Restructuring Initiative that has been initiated by NwoOESC, NBEC and the Village of Archbold.

Approved at Board Meeting on February 27, 2012

 2/27/12
Board President, Date

 2-27-12
Treasurer, CFO, Date

RESOLUTION 12-18

SUPPORTING A SHARED SERVICE RESTUCTURING INITIATIVE AND DECLARING AN EMERGENCY

WHEREAS, Northwest Ohio Education Service Center (NwoESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold, Ohio currently offer shared services and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwoESC, NBEC and the Village of Archbold seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwoESC, NBEC and the Village of Archbold wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

WHEREAS, NwoESC, NBEC and the Village of Archbold desire to maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

WHEREAS, NwoESC, NBEC and the Village of Archbold are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwoESC, NBEC and the Village of Archbold wish to establish an effective and efficient shared service structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED

Section 1. The Village Council of Archbold supports the Shared Service Restructuring Initiative that has been initiated by NwoESC, NBEC and the Village of Archbold.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This resolution is hereby declared to be an emergency necessary for the preservation of the public peace, health, safety and welfare, and shall take effect and be in full force upon proper passage by Council.

Passed: January 9, 2012


James S. Wyse, Mayor

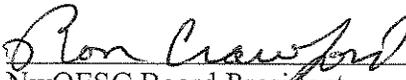
Attest: 
Laurie J. Storrer, Clerk of Council

PARTNERSHIP AGREEMENT

Northwest Ohio Educational Service Center
Northern Buckeye Education Council
Village of Archbold, Ohio

WHEREAS, Ohio Revised Code Section 3312.01 provides for education service centers to support state and regional educational initiatives and improve the effectiveness of school districts and other client schools; and Ohio Revised Code Section 167.01 provides for a local council of governments to form voluntary associations of school districts and other political subdivisions for the resolution of a broad range of mutual problems and concerns; this agreement is made this 27th day of February, 2012, between the Northern Buckeye Education Council, (hereinafter referred as NBEC), the Northwest Ohio Education Service Center (hereinafter referred to as NwoESC) and Village of Archbold for the purpose of creating a partnership to explore strategies to reduce costs and improve services to existing collaborative partners as well as expand services to other local governments.

NOW, THEREFORE, NBEC, NwoESC and Village of Archbold agree to allocate personnel and resources as necessary to conduct shared service analyses as well as to develop and implement strategies to increase efficiencies, improve, combine, or expand services, and identify services and products that can be offered to other local governments that will benefit all the parties.

 2-27-12
NwoESC Board President Date

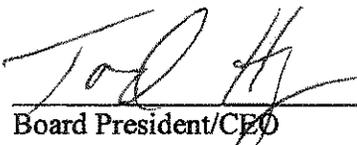
 2/27/12
NwoESC Treasurer/CFO Date

PARTNERSHIP AGREEMENT

Northwest Ohio Educational Service Center
Northern Buckeye Education Council
Village of Archbold, Ohio

Whereas, Ohio Revised Code Section 3312.01 provides for education service centers to support state and regional educational initiatives and improve the effectiveness of school districts and other client schools; and Ohio Revised Code Section 167.01 provides for a local council of governments to form voluntary associations of school districts and other political subdivisions for the resolution of a broad range of mutual problems and concerns; this agreement is made this 27th day of February 2012, between the Northern Buckeye Education Council, (hereinafter referred as NBEC), the Northwest Ohio Education Service Center (hereinafter referred to as NWOESC) and Village of Archbold for the purpose of creating a partnership to explore strategies to reduce costs and improve services to existing collaborative partners as well as expand services to other local governments.

Now, therefore, NBEC, NWOESC and Village of Archbold agree to allocate personnel and resources as necessary to conduct shared service analyses as well as to develop and implement strategies to increase efficiencies, improve, combine, or expand services, and identify services and products that can be offered to other local governments that will benefit all the parties.


Board President/CEO 2/27/12
date

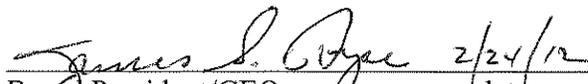

Treasurer/CFO 2-27-12
date

PARTNERSHIP AGREEMENT

Northwest Ohio Educational Service Center
Northern Buckeye Education Council
Village of Archbold, Ohio

Whereas, Ohio Revised Code Section 3312.01 provides for education service centers to support state and regional educational initiatives and improve the effectiveness of school districts and other client schools; and Ohio Revised Code Section 167.01 provides for a local council of governments to form voluntary associations of school districts and other political subdivisions for the resolution of a broad range of mutual problems and concerns; this agreement is made this 24th day of February 2012, between the Northern Buckeye Education Council, (hereinafter referred as NBEC), the Northwest Ohio Education Service Center (hereinafter referred to as NwOESC) and Village of Archbold for the purpose of creating a partnership to explore strategies to reduce costs and improve services to existing collaborative partners as well as expand services to other local governments.

Now, therefore, NBEC, NwOESC and Village of Archbold agree to allocate personnel and resources as necessary to conduct shared service analyses as well as to develop and implement strategies to increase efficiencies, improve, combine, or expand services, and identify services and products that can be offered to other local governments that will benefit all the parties.


Board President/CEO 2/24/12
date


Treasurer/CFO 2/24/12
date

Northwest Ohio Educational Service Center
Statement of Net Assets
June 30, 2011

	<u>Governmental Activities</u>
<u>Assets:</u>	
Equity in Pooled Cash and Cash Equivalents	\$3,508,062
Accounts Receivable	6,550
Accrued Interest Receivable	466
Intergovernmental Receivable	346,139
Materials and Supplies Inventory	8,967
Nondepreciable Capital Assets	217,295
Depreciable Capital Assets, Net	<u>6,802,706</u>
Total Assets	<u>10,890,185</u>
 <u>Liabilities:</u>	
Accounts Payable	1,121
Accrued Wages and Benefits Payable	2,062,487
Matured Compensated Absences Payable	7,174
Intergovernmental Payable	419,814
Accrued Interest Payable	3,096
Long-Term Liabilities:	
Due Within One Year	219,843
Due in More Than One Year	<u>2,069,835</u>
Total Liabilities	<u>4,783,370</u>
 <u>Net Assets:</u>	
Invested in Capital Assets, Net of Related Debt	5,879,939
Restricted For:	
Debt Service	13,255
Capital Projects	15,633
Migrant and OMEC	145,827
Other Purposes	141,315
Unrestricted (Deficit)	<u>(89,154)</u>
Total Net Assets	<u><u>\$6,106,815</u></u>

See Accompanying Notes to Basic Financial Statements
See Accountant's Compilation Report

Northwest Ohio Educational Service Center
Statement of Activities
For the Fiscal Year Ended June 30, 2011

	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<u>Governmental Activities:</u>				
Instruction:				
Regular	\$1,443,086	\$324,506	\$1,655,854	\$0
Special	3,573,110	6,520,923	2,078,051	0
Support Services:				
Pupils	4,941,084	4,284,126	542,400	32,280
Instructional Staff	7,544,199	2,786,695	241,387	58,104
Board of Education	97,554	6,429	0	0
Administration	750,830	0	0	19,368
Fiscal	435,257	90,431	0	10,760
Business	65,775	3,408	0	4,304
Operation and Maintenance of Plant	540,403	73,600	0	2,152
Pupil Transportation	262,960	0	0	0
Central	207,092	208,620	7,550	88,232
Non-Instructional Services	50,564	0	10,600	0
Intergovernmental	3,690,108	0	2,741,914	0
Interest and Fiscal Charges	34,488	0	0	0
Total Governmental Activities	<u>\$23,636,510</u>	<u>\$14,298,738</u>	<u>\$7,277,756</u>	<u>\$215,200</u>

General Revenues:

Grants and Entitlements not Restricted to Specific Programs

Interest

Rent

Gifts and Donations

Miscellaneous

Total General Revenues

Change in Net Assets

Net Assets at Beginning of Year

Net Assets at End of Year

See Accompanying Notes to the Basic Financial Statements

See Accountant's Compilation Report

Net (Expense) Revenue
and Change in Net Assets
Governmental
Activities

\$537,274
5,025,864

(82,278)
(4,458,013)
(91,125)
(731,462)
(334,066)
(58,063)
(464,651)
(262,960)
97,310
(39,964)
(948,194)
(34,488)
(1,844,816)

782,864
9,034
180,898
384
50,861
1,024,041

(820,775)

6,927,590
\$6,106,815

Northwest Ohio Educational Service Center
Balance Sheet
Governmental Funds
June 30, 2011

	General	Title VI-B	Other Governmental	Total Governmental Funds
<u>Assets:</u>				
Equity in Pooled Cash and Cash Equivalents	\$3,312,000	\$93,479	\$102,583	\$3,508,062
Accounts Receivable	6,550	0	0	6,550
Accrued Interest Receivable	466	0	0	466
Interfund Receivable	6,985	0	0	6,985
Intergovernmental Receivable	39,555	0	306,584	346,139
Materials and Supplies Inventory	8,967	0	0	8,967
Total Assets	<u>\$3,374,523</u>	<u>\$93,479</u>	<u>\$409,167</u>	<u>\$3,877,169</u>
<u>Liabilities and Fund Balances:</u>				
<u>Liabilities</u>				
Accounts Payable	\$1,063	\$0	\$58	\$1,121
Accrued Wages and Benefits Payable	1,973,603	0	88,884	2,062,487
Matured Compensated Absences Payable	7,174	0	0	7,174
Interfund Payable	0	0	6,985	6,985
Intergovernmental Payable	356,151	0	63,663	419,814
Deferred Revenue	14,933	0	0	14,933
Total Liabilities	<u>2,352,924</u>	<u>0</u>	<u>159,590</u>	<u>2,512,514</u>
<u>Fund Balances:</u>				
Nonspendable	8,967	0	0	8,967
Restricted	0	93,479	249,960	343,439
Committed	131,752	0	0	131,752
Assigned	76,250	0	0	76,250
Unassigned (Deficit)	804,630	0	(383)	804,247
Total Fund Balances	<u>1,021,599</u>	<u>93,479</u>	<u>249,577</u>	<u>1,364,655</u>
Total Liabilities and Fund Balances	<u>\$3,374,523</u>	<u>\$93,479</u>	<u>\$409,167</u>	<u>\$3,877,169</u>

See Accompanying Notes to the Basic Financial Statements
See Accountant's Compilation Report

Northwest Ohio Educational Service Center
 Reconciliation of Total Governmental Fund Balances
 to Net Assets of Governmental Activities
 June 30, 2011

Total Governmental Fund Balances \$1,364,655

Amounts reported for governmental activities on the
 statement of net assets are different because of the following:

Capital assets used in governmental activities are not financial
 resources and, therefore, are not reported in the funds. 7,020,001

Other long-term assets are not available to pay for current
 period expenditures and, therefore, are deferred in the funds:

Accounts Receivable	4,220	
Accrued Interest Receivable	466	
Intergovernmental Receivable	10,247	
		14,933

Some liabilities are not due and payable in the current
 period and, therefore, are not reported in the funds:

Accrued Interest Payable	(3,096)	
Loan Payable	(1,140,062)	
Compensated Absences Payable	(1,149,616)	
		(2,292,774)

Net Assets of Governmental Activities \$6,106,815

See Accompanying Notes to the Basic Financial Statements
 See Accountant's Compilation Report

Northwest Ohio Educational Service Center
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2011

	General	Title VI-B	Other Governmental	Total Governmental Funds
Revenues:				
Intergovernmental	\$2,523,982	\$3,322,839	\$3,002,487	\$8,849,308
Interest	9,190	0	61	9,251
Tuition and Fees	16,471,866	0	0	16,471,866
Customer Services	517,003	0	0	517,003
Rent	0	0	180,898	180,898
Gifts and Donations	7,083	0	10,600	17,683
Miscellaneous	57,442	0	0	57,442
Total Revenues	19,586,566	3,322,839	3,194,046	26,103,451
Expenditures:				
Current:				
Instruction:				
Regular	252,116	0	1,190,816	1,442,932
Special	6,029,644	0	192,438	6,222,082
Support Services:				
Pupils	4,732,701	0	129,147	4,861,848
Instructional Staff	6,510,333	0	1,006,202	7,516,535
Board of Education	97,554	0	0	97,554
Administration	724,714	0	10,072	734,786
Fiscal	336,930	0	96,811	433,741
Business	67,972	0	0	67,972
Operation and Maintenance of Plant	493,601	0	35,940	529,541
Pupil Transportation	78,888	0	163,259	242,147
Central	116,214	0	38,208	154,422
Non-Instructional Services	0	0	49,858	49,858
Capital Outlay	5,842,425	0	0	5,842,425
Intergovernmental	0	3,404,822	285,286	3,690,108
Debt Service:				
Principal Retirement	13,418	0	117,938	131,356
Interest and Fiscal Charges	355	0	31,037	31,392
Total Expenditures	25,296,865	3,404,822	3,347,012	32,048,699
Excess of Revenues				
Expenditures	(5,710,299)	(81,983)	(152,966)	(5,945,248)
Other Financing Sources (Uses):				
Loan Proceeds	1,258,000	0	0	1,258,000
Transfers In	0	0	20,000	20,000
Transfers Out	(20,000)	0	0	(20,000)
Total Other Financing Sources (Uses)	1,238,000	0	20,000	1,258,000
Changes in Fund Balances	(4,472,299)	(81,983)	(132,966)	(4,687,248)
Fund Balances at Beginning of Year - Restated (Note 3)	5,493,898	175,462	382,543	6,051,903
Fund Balances at End of Year	\$1,021,599	\$93,479	\$249,577	\$1,364,655

See Accompanying Notes to the Basic Financial Statements
See Accountant's Compilation Report

Northwest Ohio Educational Service Center
 Reconciliation of Statement of Revenues, Expenditures, and Changes in Fund Balances
 of Governmental Funds to Statement of Activities
 For the Fiscal Year Ended June 30, 2011

Changes in Fund Balances - Total Governmental Funds (\$4,687,248)

Amounts reported for governmental activities on the statement of activities are different because of the following:

Governmental funds report capital outlays as expenditures. However, on the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlay exceeded depreciation in the current fiscal year:

Capital Outlay	5,928,781	
Capital Contributions	215,200	
Depreciation	<u>(232,330)</u>	
		5,911,651

The book value of capital assets is removed from the capital asset account on the statement of net assets when disposed of resulting in a loss on disposal of capital assets on the statement of activities. (21,388)

Revenues on the statement of activities that do not provide current financial resources are not reported as revenues in governmental funds:

Intergovernmental	(805,987)	
Interest	(217)	
Tuition and Fees	9,876	
Customer Services	(20)	
Miscellaneous	<u>(6,581)</u>	
		(802,929)

Repayment of principal is an expenditure in the governmental funds but the repayment reduces long-term liabilities on the statement of net assets.

Capital Lease Payable	13,418	
Loan Payable	<u>117,938</u>	
		131,356

Loan proceeds are other financing sources in the governmental funds but the issuance increases long-term liabilities on the statement of net assets. (1,258,000)

Interest is reported as an expenditure when due in governmental funds but is accrued on outstanding debt on the statement of net assets. (3,096)

Compensated absences reported on the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. (91,121)

Change in Net Assets of Governmental Activities (\$820,775)

See Accompanying Notes to the Basic Financial Statements
 See Accountant's Compilation Report

Northwest Ohio Educational Service Center
Statement of Fiduciary Assets and Liabilities
Agency Fund
June 30, 2011

Assets:

Equity in Pooled Cash and Cash Equivalents \$55,477

Liabilities:

Intergovernmental Payable \$55,477

See Accompanying Notes to the Basic Financial Statements
See Accountant's Compilation Report

NORTHERN BUCKEYE EDUCATION COUNCIL
HENRY COUNTY, OHIO
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS, AND
CHANGES IN FUND CASH AND INVESTMENT BALANCES - ALL GOVERNMENTAL FUND TYPES
As of and for the Year Ended June 30, 2009

	GOVERNMENTAL FUND TYPES			Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	
Cash Receipts:				
Intergovernmental	\$ -0-	\$ 384,760	\$ -0-	\$ 384,760
Classroom Materials and Fees	10,250	-0-	-0-	10,250
Earnings on Investments	2,248	-0-	-0-	2,248
Miscellaneous	1,000	-0-	-0-	1,000
Total Cash Receipts	<u>13,498</u>	<u>384,760</u>	<u>-0-</u>	<u>398,258</u>
Cash Disbursements:				
Supporting Services:				
Administration	12,072	-0-	-0-	12,072
Fiscal Services	903	-0-	-0-	903
Central	-0-	335,351	87,498	422,849
Total Cash Disbursements	<u>12,975</u>	<u>335,351</u>	<u>87,498</u>	<u>435,824</u>
Net Receipts Over (Under) Disbursements	523	49,409	(87,498)	(37,566)
Fund Cash and Investment Balances, July 1, 2008, Restated	<u>54,824</u>	<u>323,968</u>	<u>105,237</u>	<u>484,029</u>
Fund Cash and Investment Balances, June 30, 2009	<u>\$ 55,347</u>	<u>\$ 373,377</u>	<u>\$ 17,739</u>	<u>\$ 446,463</u>

"The Accompanying Notes are an Integral
Part of These Financial Statements"

NORTHERN BUCKEYE EDUCATION COUNCIL
HENRY COUNTY, OHIO
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS, AND
CHANGES IN FUND CASH AND INVESTMENT BALANCES - ALL PROPRIETARY FUND TYPES
AND SIMILAR FIDUCIARY FUNDS
As of and for the Year Ended June 30, 2009

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPE	Totals (Memorandum Only)
	Enterprise	Internal Service	Agency	
Operating Cash Receipts:				
Charges for Services	\$ 28,958,710	\$ 6,804,076	\$ 9,328,595	\$ 45,091,381
Classroom Materials and Fees	33,100	-0-	-0-	33,100
Miscellaneous	-0-	74,180	54,248	128,428
Total Operating Cash Receipts	28,991,810	6,878,256	9,382,843	45,252,909
Operating Cash Disbursements:				
Personal Services	148,933	3,561,372	680,755	4,391,060
Retirement and Other Benefits	395,671	1,072,851	180,587	1,649,109
Purchased Services	1,305,276	5,862,197	7,300,583	14,468,056
Supplies and Materials	12,341	96,870	1,462,445	1,571,656
Capital Outlay	2,100	1,629,876	716,242	2,348,218
Medical Benefits to Members' Employees	28,720,891	-0-	-0-	28,720,891
Miscellaneous	-0-	59,118	13,199	72,317
Total Operating Cash Disbursements	30,585,212	12,282,284	10,353,811	53,221,307
Operating Income (Loss)	(1,593,402)	(5,404,028)	(970,968)	(7,968,398)
Non-operating Cash Receipts:				
Intergovernmental Revenues	-0-	4,725,605	29,512,748	34,238,353
Earnings on Investments	717,146	418,080	312,703	1,447,929
Refund of Prior Year Disbursements	312,301	43,597	-0-	355,898
Total Non-operating Cash Receipts	1,029,447	5,187,282	29,825,451	36,042,180
Non-operating Cash Disbursements:				
Refund of Prior Year Receipts	-0-	39,900	-0-	39,900
Pass Through	25,000	340,253	28,286,255	28,651,508
Total Non-operating Cash Disbursements	25,000	380,153	28,286,255	28,691,408
Excess of Receipts Over (Under) Disbursements Before Interfund Transfers and Advances	(588,955)	(596,899)	568,228	(617,626)
Transfers-In	-0-	-0-	183,500	183,500
Advances-In	-0-	430,000	10,000	440,000
Transfers-Out	-0-	-0-	(183,500)	(183,500)
Advances-Out	-0-	(430,000)	(10,000)	(440,000)
Net Receipts Over (Under) Disbursements	(588,955)	(596,899)	568,228	(617,626)
Fund Cash and Investment Balances, July 1, 2008, Restated	17,583,457	10,485,589	5,450,408	33,519,454
Fund Cash and Investment Balances, June 30, 2009	\$ 16,994,502	\$ 9,888,690	\$ 6,018,636	\$ 32,901,828

"The Accompanying Notes are an Integral
Part of These Financial Statements"

NORTHERN BUCKEYE EDUCATION COUNCIL
HENRY COUNTY, OHIO
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS, AND
CHANGES IN FUND CASH AND INVESTMENT BALANCES - ALL GOVERNMENTAL FUND TYPES
As of and for the Year Ended June 30, 2010

	GOVERNMENTAL FUND TYPES			Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	
Cash Receipts:				
Intergovernmental	\$ -0-	\$ 543,060	\$ -0-	\$ 543,060
Classroom Materials and Fees	10,250	-0-	-0-	10,250
Earnings on Investments	1,712	-0-	-0-	1,712
Miscellaneous	1,000	-0-	-0-	1,000
Total Cash Receipts	<u>12,962</u>	<u>543,060</u>	<u>-0-</u>	<u>556,022</u>
Cash Disbursements:				
Supporting Services:				
Administration	11,120	-0-	-0-	11,120
Fiscal Services	619	-0-	-0-	619
Central	-0-	626,920	17,739	644,659
Total Cash Disbursements	<u>11,739</u>	<u>626,920</u>	<u>17,739</u>	<u>656,398</u>
Net Receipts Over (Under) Disbursements	1,223	(83,860)	(17,739)	(100,376)
Fund Cash and Investment Balances, July 1, 2009	<u>55,347</u>	<u>373,377</u>	<u>17,739</u>	<u>446,463</u>
Fund Cash and Investment Balances, June 30, 2010	<u>\$ 56,570</u>	<u>\$ 289,517</u>	<u>\$ -0-</u>	<u>\$ 346,087</u>

"The Accompanying Notes are an Integral
Part of These Financial Statements"

NORTHERN BUCKEYE EDUCATION COUNCIL
HENRY COUNTY, OHIO
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS, AND
CHANGES IN FUND CASH AND INVESTMENT BALANCES - ALL PROPRIETARY FUND TYPES
AND SIMILAR FIDUCIARY FUNDS
As of and for the Year Ended June 30, 2010

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPE	Totals (Memorandum Only)
	Enterprise	Internal Service	Agency	
Operating Cash Receipts:				
Charges for Services	\$ 30,453,160	\$ 7,262,624	\$ 7,829,309	\$ 45,545,093
Classroom Materials and Fees	33,100	-0-	-0-	33,100
Miscellaneous	-0-	114,834	1,800	116,634
Total Operating Cash Receipts	30,486,260	7,377,458	7,831,109	45,694,827
Operating Cash Disbursements:				
Personal Services	150,703	3,346,001	757,920	4,254,624
Retirement and Other Benefits	446,959	1,058,212	200,352	1,705,523
Purchased Services	1,107,440	5,632,586	6,983,560	13,723,586
Supplies and Materials	6,777	66,983	888,946	962,706
Capital Outlay	830	1,153,030	111,892	1,265,752
Medical Benefits to Members' Employees	29,797,766	-0-	-0-	29,797,766
Miscellaneous	-0-	44,109	4,250	48,359
Total Operating Cash Disbursements	31,510,475	11,300,921	8,946,920	51,758,316
Operating Income (Loss)	(1,024,215)	(3,923,463)	(1,115,811)	(6,063,489)
Non-operating Cash Receipts:				
Intergovernmental Revenues	-0-	5,591,899	1,721,257	7,313,156
Earnings on Investments	492,505	291,099	120,648	904,252
Proceeds on Sale of Assets	-0-	898	-0-	898
Refund of Prior Year Disbursements	432,351	11,036	-0-	443,387
Total Non-operating Cash Receipts	924,856	5,894,932	1,841,905	8,661,693
Non-operating Cash Disbursements:				
Refund of Prior Year Receipts	728	-0-	81,000	81,728
Pass Through	26,921	-0-	485,559	512,480
Total Non-operating Cash Disbursements	27,649	-0-	566,559	594,208
Excess of Receipts Over (Under) Disbursements Before Interfund Transfers and Advances	(127,008)	1,971,469	159,535	2,003,996
Transfers-In	-0-	-0-	-0-	-0-
Advances-In	-0-	130,000	100,000	230,000
Transfers-Out	-0-	-0-	-0-	-0-
Advances-Out	-0-	(130,000)	(100,000)	(230,000)
Net Receipts Over (Under) Disbursements	(127,008)	1,971,469	159,535	2,003,996
Fund Cash and Investment Balances, July 1, 2009	16,994,502	9,888,690	6,018,636	32,901,828
Fund Cash and Investment Balances, June 30, 2010	\$ 16,867,494	\$ 11,860,159	\$ 6,178,171	\$ 34,905,824

"The Accompanying Notes are an Integral
Part of These Financial Statements"

Northern Buckeye Education Council
Legacy System Cash Basis Report
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2011

	Governmental Fund Types		<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Governmental</u> <u>Funds</u>
REVENUES:			
Intergovernmental		\$ 1,739,390	\$ 1,739,390
Interest	1,072	617	1,689
Tuition and Fees	10,500		10,500
Customer Sales and Services	34,249	36,989	71,238
<i>Total Revenues</i>	<u>45,821</u>	<u>1,776,996</u>	<u>1,822,817</u>
EXPENDITURES:			
Current:			
Support Services:			
Administration	15,960		15,960
Fiscal	619		619
Central		1,708,123	1,708,123
<i>Total Expenditures</i>	<u>16,579</u>	<u>1,708,123</u>	<u>1,724,702</u>
<i>Excess of Revenues Over (Under) Expenditures</i>	<u>29,242</u>	<u>68,873</u>	<u>98,115</u>
<i>Net Change in Fund Balances</i>	29,242	68,873	98,115
<i>Fund Balance (Deficit) at Beginning of Year</i>	56,571	270,076	326,647
<i>Prior Year Encumbrances Appropriated</i>		44,053	44,053
<i>Fund Balance (Deficit) at End of Year</i>	<u>\$ 85,813</u>	<u>\$ 383,002</u>	<u>\$ 468,815</u>

Northern Buckeye Education Council
 Legacy System Cash Basis Report
 Statement of Revenues, Expenses and Changes in Net Assets
 Proprietary and Fiduciary Funds
 For the Fiscal Year Ended June 30, 2011

	Proprietary Fund Types		Fiduciary Fund Types	Totals
	Enterprise Funds	Internal Service Funds	Agency	Memorandum Only
OPERATING REVENUES:				
Sales	\$ 32,100			\$ 32,100
Charges for Services	30,983,778	8,067,893	8,441,362	\$ 47,493,033
Other Revenues		14,716		\$ 14,716
<i>Total Operating Revenues</i>	<u>31,015,878</u>	<u>8,082,609</u>	<u>8,441,362</u>	<u>47,539,849</u>
OPERATING EXPENSES:				
Salaries	156,000	3,610,286	584,034	4,350,320
Fringe Benefits	503,408	1,118,443	150,025	1,771,876
Purchased Services	1,248,080	5,419,222	6,209,971	12,877,273
Materials and Supplies	8,161	65,354	1,497,653	1,571,168
Other	29,661,803	1,956,082	24,981	31,642,866
Capital Outlay	469	894,820	186,185	1,081,474
<i>Total Operating Expenses</i>	<u>31,577,921</u>	<u>13,064,207</u>	<u>8,652,849</u>	<u>53,294,977</u>
<i>Operating Income (Loss)</i>	<u>(562,043)</u>	<u>(4,981,598)</u>	<u>(211,487)</u>	<u>(5,755,128)</u>
NON-OPERATING REVENUES (EXPENSES):				
Interest	223,540	141,228	62,243	427,011
Federal and State Subsidies		4,552,955	1,221,099	5,774,054
Advances in		220,000	704,569	924,569
Refund of Prior Year Expense	409,143	7,738	838,750	1,255,631
Advances Out		(220,000)	(704,579)	(924,579)
Proceeds from Sale of Capital Assets		13,622		13,622
<i>Total Non-Operating Revenues (Expenses)</i>	<u>632,683</u>	<u>4,715,543</u>	<u>2,122,082</u>	<u>7,470,308</u>
<i>Income (Loss) Before Contributions and Transfers</i>	<u>70,640</u>	<u>(266,055)</u>	<u>1,910,595</u>	<u>1,715,180</u>
<i>Net Change in Net Assets</i>	<u>70,640</u>	<u>(266,055)</u>	<u>1,910,595</u>	<u>1,715,180</u>
<i>Net Assets (Deficit) at Beginning of Year</i>	<u>16,763,057</u>	<u>9,949,632</u>	<u>4,464,361</u>	<u>31,177,050</u>
<i>Prior Year Encumbrances Appropriated</i>	<u>104,440</u>	<u>2,200,044</u>	<u>1,399,680</u>	<u>3,704,164</u>
<i>Net Assets (Deficit) at End of Year</i>	<u>\$ 16,938,137</u>	<u>\$ 11,883,621</u>	<u>\$ 7,774,636</u>	<u>\$ 36,596,394</u>

State & County QuickFacts

Defiance County, Ohio

People QuickFacts	Defiance County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	39,037	11,536,504
Population, percent change, 2000 to 2010	-1.2%	1.6%
Population, 2000	39,500	11,353,140
Persons under 5 years, percent, 2010	6.4%	6.2%
Persons under 18 years, percent, 2010	24.6%	23.7%
Persons 65 years and over, percent, 2010	15.0%	14.1%
Female persons, percent, 2010	50.8%	51.2%
White persons, percent, 2010 (a)	92.8%	82.7%
Black persons, percent, 2010 (a)	1.9%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.3%	0.2%
Asian persons, percent, 2010 (a)	0.3%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	2.0%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	8.7%	3.1%
White persons not Hispanic, percent, 2010	88.0%	81.1%
Living in same house 1 year & over, 2006-2010	86.3%	85.0%
Foreign born persons, percent, 2006-2010	1.5%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	4.3%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	87.8%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	16.3%	24.1%
Veterans, 2006-2010	3,328	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.4	22.7
Housing units, 2010	16,729	5,127,508
Homeownership rate, 2006-2010	78.6%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	11.1%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$108,400	\$136,400
Households, 2006-2010	15,232	4,552,270
Persons per household, 2006-2010	2.52	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$22,139	\$25,113
Median household income 2006-2010	\$44,480	\$47,358
Persons below poverty level, percent, 2006-2010	12.7%	14.2%
Business QuickFacts	Defiance County	Ohio
Private nonfarm establishments, 2009	810	256,551 ¹

Private nonfarm employment, 2009	12,766	4,460,553 ¹
Private nonfarm employment, percent change 2000-2009	-24.5%	-10.8% ¹
Nonemployer establishments, 2009	2,123	697,000
<hr/>		
Total number of firms, 2007	3,085	897,939
Black-owned firms, percent, 2007	F	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%
Asian-owned firms, percent, 2007	S	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	F	1.1%
Women-owned firms, percent, 2007	28.0%	27.7%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	1,048,410	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	D	135,575,279
Retail sales, 2007 (\$1000)	559,458	138,816,008
Retail sales per capita, 2007	\$14,543	\$12,049
Accommodation and food services sales, 2007 (\$1000)	41,264	17,779,905
Building permits, 2010	55	13,710
Federal spending, 2009	265,370	105,173,413 ¹

Geography QuickFacts	Defiance County	Ohio
Land area in square miles, 2010	411.46	40,860.69
Persons per square mile, 2010	94.9	282.3
FIPS Code	039	39
Metropolitan or Micropolitan Statistical Area	Defiance, OH Micro Area	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
 Last Revised: Tuesday, 31-Jan-2012 16:55:48 EST

State & County QuickFacts

Fulton County, Ohio

People QuickFacts	Fulton County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	42,698	11,536,504
Population, percent change, 2000 to 2010	1.5%	1.6%
Population, 2000	42,084	11,353,140
Persons under 5 years, percent, 2010	6.5%	6.2%
Persons under 18 years, percent, 2010	25.8%	23.7%
Persons 65 years and over, percent, 2010	14.1%	14.1%
Female persons, percent, 2010	50.9%	51.2%
White persons, percent, 2010 (a)	94.9%	82.7%
Black persons, percent, 2010 (a)	0.4%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.3%	0.2%
Asian persons, percent, 2010 (a)	0.4%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	1.5%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	7.8%	3.1%
White persons not Hispanic, percent, 2010	90.3%	81.1%
Living in same house 1 year & over, 2006-2010	88.0%	85.0%
Foreign born persons, percent, 2006-2010	1.7%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	4.5%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	88.3%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	14.9%	24.1%
Veterans, 2006-2010	3,293	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	22.5	22.7
Housing units, 2010	17,407	5,127,508
Homeownership rate, 2006-2010	80.9%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	12.4%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$134,000	\$136,400
Households, 2006-2010	16,345	4,552,270
Persons per household, 2006-2010	2.59	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$22,804	\$25,113
Median household income 2006-2010	\$50,717	\$47,358
Persons below poverty level, percent, 2006-2010	10.5%	14.2%
Business QuickFacts	Fulton County	Ohio
Private nonfarm establishments, 2009	989	256,551 ¹

Private nonfarm employment, 2009	15,293	4,460,553 ¹
Private nonfarm employment, percent change 2000-2009	-25.1%	-10.8% ¹
Nonemployer establishments, 2009	2,763	697,000
<hr/>		
Total number of firms, 2007	3,711	897,939
Black-owned firms, percent, 2007	F	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%
Asian-owned firms, percent, 2007	F	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	22.3%	27.7%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	3,330,407	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	238,815	135,575,279
Retail sales, 2007 (\$1000)	405,926	138,816,008
Retail sales per capita, 2007	\$9,561	\$12,049
Accommodation and food services sales, 2007 (\$1000)	34,650	17,779,905
Building permits, 2010	40	13,710
Federal spending, 2009	256,847	105,173,413 ¹

Geography QuickFacts	Fulton County	Ohio
Land area in square miles, 2010	405.44	40,860.69
Persons per square mile, 2010	105.3	282.3
FIPS Code	051	39
Metropolitan or Micropolitan Statistical Area	Toledo, OH Metro Area	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
 Last Revised: Tuesday, 31-Jan-2012 16:55:49 EST



State & County QuickFacts

Henry County, Ohio

People QuickFacts	Henry County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	28,215	11,536,504
Population, percent change, 2000 to 2010	-3.4%	1.6%
Population, 2000	29,210	11,353,140
Persons under 5 years, percent, 2010	6.5%	6.2%
Persons under 18 years, percent, 2010	25.1%	23.7%
Persons 65 years and over, percent, 2010	15.4%	14.1%
Female persons, percent, 2010	50.5%	51.2%
White persons, percent, 2010 (a)	95.2%	82.7%
Black persons, percent, 2010 (a)	0.4%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.3%	0.2%
Asian persons, percent, 2010 (a)	0.4%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	1.3%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	6.6%	3.1%
White persons not Hispanic, percent, 2010	91.7%	81.1%
Living in same house 1 year & over, 2006-2010	89.7%	85.0%
Foreign born persons, percent, 2006-2010	1.4%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	4.7%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	87.6%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	13.1%	24.1%
Veterans, 2006-2010	2,325	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.6	22.7
Housing units, 2010	11,963	5,127,508
Homeownership rate, 2006-2010	79.4%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	11.2%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$119,800	\$136,400
Households, 2006-2010	11,111	4,552,270
Persons per household, 2006-2010	2.50	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$22,638	\$25,113
Median household income 2006-2010	\$48,367	\$47,358
Persons below poverty level, percent, 2006-2010	10.6%	14.2%
Business QuickFacts	Henry County	Ohio
Private nonfarm establishments, 2009	577	256,551 ¹

Private nonfarm employment, 2009	7,874	4,460,553 ¹
Private nonfarm employment, percent change 2000-2009	-18.7%	-10.8% ¹
Nonemployer establishments, 2009	1,602	697,000
Total number of firms, 2007	2,048	897,939
Black-owned firms, percent, 2007	S	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%
Asian-owned firms, percent, 2007	F	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	27.4%	27.7%
Manufacturers shipments, 2007 (\$1000)	2,284,343	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	317,933	135,575,279
Retail sales, 2007 (\$1000)	267,979	138,816,008
Retail sales per capita, 2007	\$9,260	\$12,049
Accommodation and food services sales, 2007 (\$1000)	17,831	17,779,905
Building permits, 2010	15	13,710
Federal spending, 2009	211,505	105,173,413 ¹

Geography QuickFacts	Henry County	Ohio
Land area in square miles, 2010	416.01	40,860.69
Persons per square mile, 2010	67.8	282.3
FIPS Code	069	39
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
Last Revised: Tuesday, 31-Jan-2012 16:55:51 EST



State & County QuickFacts

Williams County, Ohio

People QuickFacts	Williams County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	37,642	11,536,504
Population, percent change, 2000 to 2010	-3.9%	1.6%
Population, 2000	39,188	11,353,140
Persons under 5 years, percent, 2010	6.0%	6.2%
Persons under 18 years, percent, 2010	23.7%	23.7%
Persons 65 years and over, percent, 2010	16.0%	14.1%
Female persons, percent, 2010	50.4%	51.2%
White persons, percent, 2010 (a)	95.9%	82.7%
Black persons, percent, 2010 (a)	1.0%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	0.6%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	1.2%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	3.7%	3.1%
White persons not Hispanic, percent, 2010	93.7%	81.1%
Living in same house 1 year & over, 2006-2010	83.2%	85.0%
Foreign born persons, percent, 2006-2010	1.5%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	2.8%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	88.7%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	12.9%	24.1%
Veterans, 2006-2010	3,282	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	18.4	22.7
Housing units, 2010	16,668	5,127,508
Homeownership rate, 2006-2010	76.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	14.2%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$101,900	\$136,400
Households, 2006-2010	14,953	4,552,270
Persons per household, 2006-2010	2.49	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$21,381	\$25,113
Median household income 2006-2010	\$44,538	\$47,358
Persons below poverty level, percent, 2006-2010	11.8%	14.2%
	Williams County	Ohio
Business QuickFacts		
Private nonfarm establishments, 2009	829	256,551 ¹

Private nonfarm employment, 2009	13,783	4,460,553 ¹
Private nonfarm employment, percent change 2000-2009	-21.9%	-10.8% ¹
Nonemployer establishments, 2009	2,068	697,000
Total number of firms, 2007	2,567	897,939
Black-owned firms, percent, 2007	F	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%
Asian-owned firms, percent, 2007	1.9%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	1.3%	1.1%
Women-owned firms, percent, 2007	S	27.7%
Manufacturers shipments, 2007 (\$1000)	3,376,848	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	229,173	135,575,279
Retail sales, 2007 (\$1000)	333,850	138,816,008
Retail sales per capita, 2007	\$8,708	\$12,049
Accommodation and food services sales, 2007 (\$1000)	33,732	17,779,905
Building permits, 2010	15	13,710
Federal spending, 2009	228,485	105,173,413 ¹

Geography QuickFacts	Williams	
	County	Ohio
Land area in square miles, 2010	420.97	40,860.69
Persons per square mile, 2010	89.4	282.3
FIPS Code	171	39
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
 Last Revised: Tuesday, 31-Jan-2012 16:56:04 EST

ZIP Code Database

Postal Code Database

ARCHBOLD, OH 43502

ZIP Code Maps

ZIP+4 Database

Local Weather

Overcast
Feels Like: 38°F
Wind: WSW at 5 mph

39°



Cloudy

1-800-425-1169

ZIP Code List & Demographics Database Download: Digital ZIP Code Database & Maps

Our Products

- US ZIP Code Database
- US ZIP+4 Database
- 2010 Census Database
- Canadian Postal Codes
- Mexican Postal Codes
- Boundary Data
- ZIP Code Maps
- NPA NXX Database
- Historical Databases
- FREE Radius Application
- FREE Website Tools
- FREE Store Locator
- Direct Mail Lists **NEW!**

FREE Lookups



ZIP-Codes.com
Free Mobile Apps

FREE ZIP Code Finder

Enter ZIP Code:

*Find Info on any U.S. ZIP Code

Find ZIP of Address

Address(U.S.):
Town/City:
State:

*Find the ZIP Code, county, and +4 of any U.S. Address

Other FREE Lookups

Town/City:
State:
County:
Area Code:

*Lookup ZIP Code of any city, state, county or area code

FREE Radius Search

Find all ZIP Codes

Between
And
of ZIP Code:

» Download the FREE Radius Finder Application

FREE Distance Calc

2010 Census - ZIP Code 43502

[Share](#) |

[Overview](#) [2010 Census](#) [2000 Census](#) [2000/2010 Census Comparison](#)

Profile of General Population and Housing Characteristics: 2010

ZIP Code 43502 Data

Zip Code:	43502
City:	Archbold
State:	OH [Ohio]
Counties:	FULTON, OH
City Alias(es):	Archbold

2010 Census data for ZIP Code 43502

SEX AND AGE		
Total population	6,933	100.0%
Under 5 years	442	6.4%
5 to 9 years	492	7.1%
10 to 14 years	542	7.8%
15 to 19 years	483	7.0%
20 to 24 years	309	4.5%
25 to 29 years	407	5.9%
30 to 34 years	393	5.7%
35 to 39 years	368	5.3%
40 to 44 years	440	6.3%
45 to 49 years	520	7.5%
50 to 54 years	527	7.6%
55 to 59 years	494	7.1%
60 to 64 years	358	5.2%
65 to 69 years	275	4.0%
70 to 74 years	226	3.3%
75 to 79 years	204	2.9%
80 to 84 years	213	3.1%
85 years and over	240	3.5%
Median age (years)	40.4	(X)
16 years and over	5,334	76.9%
18 years and over	5,125	73.9%
21 years and over	4,920	71.0%
62 years and over	1,359	19.6%
65 years and over	1,158	16.7%
Male population	3,355	48.4%
Under 5 years	233	3.4%
5 to 9 years	262	3.8%
10 to 14 years	279	4.0%
15 to 19 years	238	3.4%

2010 Census Database

Get all these Census Demographics for every City, County, State, and more in 1 easy to use database.

U.S. ZIP Code Database

Get the data for every U.S. ZIP Code in 1 easy to use database.

Mailing & Marketing Lists

Get 5,000 Name, Address & Telephone Numbers for \$499

Tab 5A-4

Calculate the distance between two U.S. or Canadian ZIP codes.

Start ZIP:
 End ZIP:

News & Specials

E-mail Address:

Sign up for news and specials. We value your privacy. Your address will not be sold, traded or given to any third parties.

[Bookmark this page](#)
[Make this your homepage](#)

20 to 24 years	144	2.1%
25 to 29 years	199	2.9%
30 to 34 years	200	2.9%
35 to 39 years	171	2.5%
40 to 44 years	212	3.1%
45 to 49 years	272	3.9%
50 to 54 years	250	3.6%
55 to 59 years	243	3.5%
60 to 64 years	172	2.5%
65 to 69 years	121	1.7%
70 to 74 years	107	1.5%
75 to 79 years	84	1.2%
80 to 84 years	83	1.2%
85 years and over	85	1.2%
Median age (years)	38.7	(X)
16 years and over	2,519	36.3%
18 years and over	2,416	34.8%
21 years and over	2,320	33.5%
62 years and over	571	8.2%
65 years and over	480	6.9%
Female population	3,578	51.6%
Under 5 years	209	3.0%
5 to 9 years	230	3.3%
10 to 14 years	263	3.8%
15 to 19 years	245	3.5%
20 to 24 years	165	2.4%
25 to 29 years	208	3.0%
30 to 34 years	193	2.8%
35 to 39 years	197	2.8%
40 to 44 years	228	3.3%
45 to 49 years	248	3.6%
50 to 54 years	277	4.0%
55 to 59 years	251	3.6%
60 to 64 years	186	2.7%
65 to 69 years	154	2.2%
70 to 74 years	119	1.7%
75 to 79 years	120	1.7%
80 to 84 years	130	1.9%
85 years and over	155	2.2%
Median age (years)	42	(X)
16 years and over	2,815	40.6%
18 years and over	2,709	39.1%
21 years and over	2,600	37.5%
62 years and over	788	11.4%
65 years and over	678	9.8%
RACE		
Total population	6,933	100.0%
One Race	6,818	98.3%
White	6,428	92.7%
Black or African American	26	0.4%
American Indian and Alaska Native	24	0.3%
Asian	48	0.7%

Tab 5A-4

Asian Indian	11	0.2%
Chinese	12	0.2%
Filipino	2	0.0%
Japanese	1	0.0%
Korean	2	0.0%
Vietnamese	4	0.1%
Other Asian [1]	16	0.2%
Native Hawaiian and Other Pacific Islander	0	0.0%
Native Hawaiian	0	0.0%
Guamanian or Chamorro	0	0.0%
Samoan	0	0.0%
Other Pacific Islander [2]	0	0.0%
Some Other Race	292	4.2%
Two or More Races	115	1.7%
White; American Indian and Alaska Native [3]	16	0.2%
White; Asian [3]	10	0.1%
White; Black or African American [3]	27	0.4%
White; Some Other Race [3]	51	0.7%
Race alone or in combination with one or more other races: [4]		
White	6,536	94.3%
Black or African American	62	0.9%
American Indian and Alaska Native	44	0.6%
Asian	59	0.9%
Native Hawaiian and Other Pacific Islander	1	0.0%
Some Other Race	350	5.0%
HISPANIC OR LATINO		
Total population	6,933	100.0%
Hispanic or Latino (of any race)	886	12.8%
Mexican	764	11.0%
Puerto Rican	53	0.8%
Cuban	1	0.0%
Other Hispanic or Latino [5]	68	1.0%
Not Hispanic or Latino	6,047	87.2%
HISPANIC OR LATINO AND RACE		
Total population	6,933	100.0%
Hispanic or Latino	886	12.8%
White alone	509	7.3%
Black or African American alone	8	0.1%
American Indian and Alaska Native alone	19	0.3%
Asian alone	0	0.0%
Native Hawaiian and Other Pacific Islander alone	0	0.0%
Some Other Race alone	290	4.2%
Two or More Races	60	0.9%
Not Hispanic or Latino	6,047	87.2%
White alone	5,919	85.4%
Black or African American alone	18	0.3%
American Indian and Alaska Native alone	5	0.1%
Asian alone	48	0.7%
Native Hawaiian and Other Pacific Islander alone	0	0.0%
Some Other Race alone	2	0.0%
Two or More Races	55	0.8%
RELATIONSHIP		
Total population	6,933	100.0%
In households	6,821	98.4%

Tab 5A-4

Householder	2,667	38.5%
Spouse [6]	1,644	23.7%
Child	2,157	31.1%
Own child under 18 years	1,720	24.8%
Other relatives	149	2.1%
Under 18 years	51	0.7%
65 years and over	27	0.4%
Nonrelatives	204	2.9%
Under 18 years	33	0.5%
65 years and over	10	0.1%
Unmarried partner	103	1.5%
In group quarters	112	1.6%
Institutionalized population	96	1.4%
Male	21	0.3%
Female	75	1.1%
Noninstitutionalized population	16	0.2%
Male	4	0.1%
Female	12	0.2%
HOUSEHOLDS BY TYPE		
Total households	2,667	100.0%
Family households (families) [7]	1,930	72.4%
With own children under 18 years	854	32.0%
Husband-wife family	1,644	61.6%
With own children under 18 years	667	25.0%
Male householder, no wife present	86	3.2%
With own children under 18 years	50	1.9%
Female householder, no husband present	200	7.5%
With own children under 18 years	137	5.1%
Nonfamily households [7]	737	27.6%
Householder living alone	644	24.1%
Male	251	9.4%
65 years and over	66	2.5%
Female	393	14.7%
65 years and over	228	8.5%
Households with individuals under 18 years	890	33.4%
Households with individuals 65 years and over	728	27.3%
Average household size	2.56	(X)
Average family size [7]	3.05	(X)
HOUSING OCCUPANCY		
Total housing units	2,834	100.0%
Occupied housing units	2,667	94.1%
Vacant housing units	167	5.9%
For rent	39	1.4%
Rented, not occupied	6	0.2%
For sale only	42	1.5%
Sold, not occupied	8	0.3%
For seasonal, recreational, or occasional use	20	0.7%
All other vacants	52	1.8%
Homeowner vacancy rate (percent) [8]	2	(X)
Rental vacancy rate (percent) [9]	5.8	(X)

Tab 5A-4

HOUSING TENURE		
Occupied housing units	2,667	100.0%
Owner-occupied housing units	2,044	76.6%
Population in owner-occupied housing units	5,318	(X)
Average household size of owner-occupied units	2.6	(X)
Renter-occupied housing units	623	23.4%
Population in renter-occupied housing units	1,503	(X)
Average household size of renter-occupied units	2.41	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.

[Home](#) // [Contact Us](#) // [About Us](#) // [Free ZIP Code Tools](#) // [Free ZIP Code Database](#) // [Free Store Locator](#) // [Historical Data](#) // [View Cart](#) // [Zip Code Finder](#) // [Privacy Policy](#) // [Site Map](#) // [FAQ's](#) // [TOS Database](#) // [TOS Redistributable](#) // [TOS Maps](#) // [State Maps](#) // [Custom ZIP Code Radius Maps](#) // [United States Zip Codes History](#) // [Canadian Postal Code Database](#) // [Mexican Postal Code Database](#) // [United States Postal Service & Zip Codes Timeline](#) // [Zip Codes & Automation of the United States Postal Service](#) // [The Two Mr. Zip Codes](#)

Copyright © 2003-2012 Zip-Codes.com. All rights reserved. Datasheer, L.L.C.

Gene Rupp

From: Dennis Howell [dhowell@archbold.com]
Sent: Tuesday, February 28, 2012 10:10 AM
To: Gene Rupp
Subject: FW: Information

See below for the property values, Gene.

Dennis Howell
Village Administrator
P.O. Box 406
Archbold, OH 43502
Phone 419-445-4726
FAX 419-445-0908
e-mail: dhowell@archbold.com



CONFIDENTIALITY NOTICE: This e-mail, and any attachments, is intended only for the use of the individual or entity to which it is addressed and may contain information that is privileged, confidential or exempt from disclosure under applicable law. If the reader of this e-mail is not the intended recipient, you are hereby notified that any retention, dissemination or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please immediately notify the sender by replying to this e-mail and deleting the original e-mail and attachments from your system. Thank you.

From: Brett Kolb [<mailto:bkolb@fultoncountyoh.com>]
Sent: Tuesday, February 28, 2012 9:31 AM
To: Dennis Howell (dhowell@archbold.com)
Subject: Information

Dennis,

This at 100% Tax Value including 100% CAUV not market on the CAUV land.

Tax Year 2011 Pay 2012 – 335,957,820.00
Tax Year 2010 Pay 2011 – 366,221,260.00
Tax Year 2009 Pay 2010 – 418,020,410.00
Tax Year 2008 Pay 2009 – 409,683,110.00
Tax Year 2007 Pay 2008 – 378,184,470.00

Please let me know if this is not what you wanted or if I can be of further assistance.

Thanks,

Brett J. Kolb
Fulton County Auditor
152 South Fulton Street, Suite 165
Wauseon, OH 43567
419-337-9200

NORTHWEST OHIO EDUCATIONAL SERVICE CENTER
(NwoOESC) GOVERNING BOARD RESOLUTION

Following is an excerpt from the minutes of a meeting of the NwoOESC Governing Board duly held on June 22, 2010 at 7:00 p.m. at the NwoOESC Conference Room located in Archbold, Ohio, with the following members present:

Mr. Baker, Mr. Brubaker, Mr. Crawford, Mr. Esterline, Mrs. Fritch, Mr. Green, Mr. Hogan, Mrs. Kleck, and Mrs. Liechty

Mr. Baker moved and Mrs. Liechty seconded that the following Resolution be adopted:

MOTION: #10-06-093 Approve Resolution to Exercise Purchase Option of Building

Mr. Baker moved to approve the resolution to exercise the purchase option of the building.

WHEREAS, on or about August 12, 2008, this Governing Board entered into a Lease Agreement with Lugbill Bros., Inc., as landlord, for the lease of an office building to be constructed on the site known as 205-09 Nolan Parkway, Archbold, Ohio, which Agreement included a Purchase Option at Section 50 thereof; and

WHEREAS this Governing Board is now desirous of exercising such Purchase Option for the acquisition of such building and land, as more particularly described in such Lease Agreement; and

WHEREAS the Northwest Ohio Educational Service Center is fully authorized by Section 3313.37 of the Ohio Revised Code to acquire real property by purchase, lease, or lease-purchase; and

WHEREAS the purchase price for the above-described property has been established by the parties in Exhibit A to the Lease Agreement, as further amended by the First Amendment to Lease Agreement executed by the parties on or about July 27, 2009; and as further amended by the Second Amendment to Lease Agreement executed by the parties on or about November 24, 2009;

BE IT THEREFORE RESOLVED that the Governing Board of the Northwest Ohio Educational Service Center hereby exercises the Purchase Option set forth in the Lease Agreement between itself and Lugbill Bros., Inc., executed on or about August 12, 2008, at the Revised Option Purchase Price (Year 2) set forth in the Second Amendment to Lease Agreement dated November 24, 2009; and

BE IT FURTHER RESOLVED that the President and CFO/Treasurer are hereby authorized to execute the Purchase Contract as set for in the Lease Agreement, subject to such modifications as they may deem appropriate in consultation with legal counsel for this Governing Board; and

BE IT FURTHER RESOLVED that the President, CFO/Treasurer, and Superintendent are further authorized to execute such other necessary documentation, and/or take any other actions which may be necessary to carry this resolution into effect, including the engagement of and payment for any related professional services and the payment of any governmental fees or charges related to the transaction.

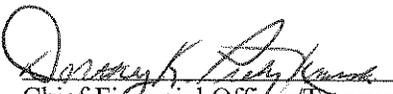
After discussion, a roll call vote was taken and the results were:

Voting Aye: 9

Voting Nay: 0

The Resolution was adopted.

Northwest Ohio Educational Service Center

By: 
Chief Financial Officer/Treasurer

Attest: 

EXHIBIT A
Second Amendment to Lease Agreement

	REVISED RENTS	
	<u>Annual</u>	<u>Monthly</u>
Years 1-2	\$547,500.00	\$45,625.00
Years 3-5	\$790,548.00	\$65,879.00
Years 6-10	\$1,036,752.00	\$86,396.00

REVISED OPTION PURCHASE PRICE

Year 1	Not applicable.
Year 2	\$5,771,938.00
Year 3	\$5,945,096.00
Year 4	\$6,123,449.00
Year 5	\$6,307,152.00
Year 6	\$6,496,367.00
Year 7	\$6,691,258.00
Year 8	\$6,891,996.00
Year 9	\$7,098,756.00
Year 10	\$7,311,718.00

Approved subleases: Northern Buckeye Education Council (Northwest Ohio Computer Association)

Jack Loudin
Superintendent
419.533.5011

Mel Rentschler
High School Principal
419.533.6641

Jamie Hollinger
Middle School Principal
419.533.0020

Stephen Seagrave
Elementary Principal
419.533.2604

Attachment G

Liberty Center Schools

103 W. Young St., P.O. Box 434
Liberty Center, Ohio 43532

Board of Education
Jeff Benson
Doug Desgrange
Jon Kundo
Peter Leatherman
Ruth Upell

Carla J. Rice, CGFM
Treasurer/CFO
419.533.5011

RESOLUTION OF SUPPORT FOR AN ORGANIZATIONAL RESTUCTURING INITIATIVE

WHEREAS, Northwest Ohio Education Service Center (NwOESC) and Northern Buckeye Education Council (NBEC), , currently offer shared services to Local Education Agencies and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwoESC and NBEC seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwoESC and NBEC wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

WHEREAS, NwoESC and NBEC desire to establish and maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

WHEREAS, NwoESC and NBEC are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwoESC and NBEC wish to establish an effective and efficient organizational structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED that the Liberty Center Local Schools Board of Education supports the Organizational Restructuring Initiative that has been initiated by NwoESC and NBEC.

Approved at Board Meeting on February 20, 2012.

Jeff Benson
Jeff Benson, Board President

2-21-12
Date

Carla Rice
Carla Rice, CFO

2/21/12
Date

**RESOLUTION OF SUPPORT
FOR SHARED SERVICE RESTUCTURING INITIATIVE**

WHEREAS, Northwest Ohio Education Service Center (NwoESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold, Ohio currently offer shared services and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwoESC, NBEC and the Village of Archbold seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwoESC, NBEC and the Village of Archbold wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

WHEREAS, NwoESC, NBEC and the Village of Archbold desire to maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

WHEREAS, NwoESC, NBEC and the Village of Archbold are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwoESC, NBEC and the Village of Archbold wish to establish an effective and efficient shared service structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED that the *Liberty Center Schools* supports the Shared Service Restructuring Initiative that has been initiated by NwoESC, NBEC and the Village of Archbold.

Approved at Board Meeting on 2/20/2012.

Jeff Benson 2-20-12
Board President, Date

Carl Rie 2/21/12
Treasurer, CFO, Date

**RESOLUTION OF SUPPORT
FOR SHARED SERVICE RESTRICTING INITIATIVE**

WHEREAS, Northwest Ohio Education Service Center (NwOESC), Northern Buckeye Education Council (NBEC) and the Village of Archbold, Ohio currently offer shared services and seek to expand delivery and support of high quality, shared services to their customers in the most efficient manner possible; and

WHEREAS, NwOESC, NBEC and the Village of Archbold seek to expand delivery and support of high quality, shared services to other local governments; and

WHEREAS, NwOESC, NBEC and the Village of Archbold wish to provide their current clients and other local governments with cost effective service and support that allows them to maximize the utilization of technology and educational program resources in the performance of their educational and public service missions; and

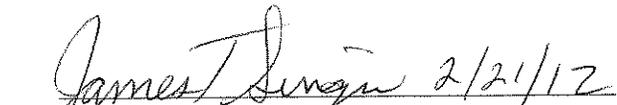
WHEREAS, NwOESC, NBEC and the Village of Archbold desire to maintain functional integrity, quality performance, and reliability in all aspects of their delivery of products and operations; and

WHEREAS, NwOESC, NBEC and the Village of Archbold are expecting to establish and sustain fiscal responsibility by expanding services to other local governments; and

WHEREAS, NwOESC, NBEC and the Village of Archbold wish to establish an effective and efficient shared service structure that facilitates the on-going identification of service needs of local governments that eliminate redundancy and create efficient and effective service delivery;

NOW, THEREFORE, BE IT RESOLVED that the _____ supports the Shared Service Restructuring Initiative that has been initiated by NwOESC, NBEC and the Village of Archbold.

Approved at Board Meeting on 2/21/12.


Board President, Date


Treasurer, CFO, Date 2/21/12

Local Government Innovation Fund Program

Application Scoring

Lead Applicant	Northwest Ohio Educational Service Center
Project Name	Project S.A.V.E.

<input checked="" type="checkbox"/>	Grant Application
-------------------------------------	--------------------------

or

<input type="checkbox"/>	Loan Application
--------------------------	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		Points		5	0
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		Points		0	0
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input checked="" type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input type="radio"/>	
		Points		5	0
Total Section Points				10	0

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		Points		5	0
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		Points		5	0
Total Section Points				10	0

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30	<input checked="" type="radio"/>	
		25.01% to 74.99%	20	<input type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
			Points	30	
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
			Points	5	
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
			Points	10	
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
			Points	5	
Total Section Points				50	0

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5	<input checked="" type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input type="radio"/>	
			Points	5	
Economic Impact	<i>Applicant demonstrates the project will promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5	<input checked="" type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
			Points	5	
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
			Points	5	
Total Section Points				15	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	10	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	50	0
Section 4: Significance Measures	15	0
Total Base Points:		85
		0

Reviewer Comments



April 2, 2012

Jan Osborn
Northwest Ohio ESC
205 Nolan Parkway, PO Box 250
Archbold, Ohio 43502

RE: Application Cure Letter

Dear Jan Osborn:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Northwest Ohio ESC
Project Name: Project S.A.V.E.
Request Type: Grant

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (11%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

Total Project Cost: \$111,111

2. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.



Providing Quality Services - Building Valued Partnerships

April 30, 2012

Thea J. Walsh,
AICP Deputy Chief, Office of Redevelopment
Ohio Department of Development
77 South High Street, P.O. Box 1001
Columbus, OH 43216-1001

Dear Ms. Walsh:

Thank you for your review of the NwOESC / NBEC grant request entitled "Cure: Project S.A.V.E." As requested, attached are budget line item and in-kind match documentation.

In-kind match submitted in grant proposal included \$240,000 in land improvements donated by the Village of Archbold, OH and \$212,000 in reduced administrative costs as a result of consolidating five separate offices into one central complex servicing six counties. We understand these in-kind funds will not qualify for this grant.

Documentation for in-kind support totaling \$61,725, or 51% of total project cost, is attached in accordance with section 2.06 of Local Government Innovation Fund program policies. It is our understanding that all in-kind contributions cannot occur more than two years prior to March 1, 2012 and will not be expended after the conclusion of the grant term. In-kind attachments are also detailed in Tab 3: A-4 (1 & 2) and Tab 3: F-1 of the application.

Thank you for your efforts in providing access to the Local Government Innovation Grant. We appreciate your efforts and the opportunity to provide supporting documentation.

Sincerely,

Jan Osborn, Ph.D., Superintendent

NwOESC / NBEC

Project S.A.V.E - Schools, Administration, Villages, Extended Collaboration

Sources of Funds			
LGIF Grant	\$	60,000.00	
Subtotal of Grant Funding			\$ 60,000.00
In-Kind Support			
NwOESC	\$	10,000.00	
NBEC	\$	10,000.00	
Planning Meetings See Tab 3:F-1	\$	7,665.00	
Scheduled Meetings See Tab 3:F-1	\$	34,060.00	
	\$	61,725.00	
Subtotal of In-Kind Support			\$ 61,725.00
Total			\$ 121,725.00
Use of Funds			
Legal Fees	\$	52,850.00	
Consulting Fees	\$	68,875.00	
Subtotal	\$	121,725.00	
Total Project Cost			\$ 121,725.00

Northern Buckeye Education Council

*Serving Public Educational Entities of Northwest Ohio
Defiance-Fulton-Henry-Lucas-Williams-Wood Counties*

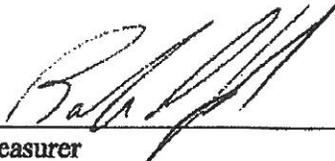
209 Nolan Parkway
Archbold, OH 43502
Telephone: (419) 267-5565
Facsimile: (419)267-5222



Nate Johnson updated the Board on the progress of the Ad Hoc Committee that was established to conduct an evaluation of the services and organization of NWOCA and to facilitate the development of a plan to bring the most efficient delivery of services to member districts. A representative from the NWOESC has been added to the committee. The committee is requesting direction from the board as to a timeline and cost allocation for this project. The Board set the April 2012 board meeting as the due date for the report and allocated up to \$10,000 to be paid to an outside consultant for this project. The committee is to bring final consultant candidates to the board for final selection.

The foregoing is a true and correct excerpt from the minutes of the regular meeting of the Northern Buckeye Education Council on November 30, 2011, showing the board's commitment of \$10,000 to a feasibility study.

Dated: February 27, 2012



Treasurer
Northern Buckeye Education Council



Providing Quality Services - Building Valued Partnerships

The Northwest Ohio Educational Service Center Governing Board met in regular session on the 27th day of February, 2012, with the following members present:

Mr. Baker	Mr. Esterline	Mrs. Kleck
Mr. Brubaker	Mrs. Fritch	Mrs. Liechty
Mr. Crawford	Mr. Green	Mrs. Wyse

The following is an excerpt of the minutes from that meeting.

MOTION: #12-02-028 Agreement for Consulting Services

Mrs. Liechty moved to approve an agreement with Theodore Kowalski for \$7,000 plus expenses and David Dolph for \$5,000 plus expenses to conduct a study of services provided by Northern Buckeye Education Council (NBEC) and NwoESC. Mileage and expenses along with the \$12,000 in fees will be split evenly between NBEC and NwoESC.

Motion seconded by Mr. Brubaker. Vote on motion: (*indicates first member to vote) Mr. Baker*, aye; Mr. Brubaker, aye; Mr. Crawford, aye; Mr. Esterline, aye; Mrs. Fritch, no; Mr. Green, aye; Mrs. Kleck, aye; Mrs. Liechty, aye; and Mrs. Wyse, aye. Motion carried.

Certified: February 28, 2012



Dorothy K. Pietrykowski
Chief Financial Officer/Treasurer

NwoESC / NBEC / Village of Archbold Scheduled Meetings FY13
Per Diem / 4 hour scheduled meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Osborn	Mrs. Pietrykowski	Mrs. Pfund	Mr. Esterline
3/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/21/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/10/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/8/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/20/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
7/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/7/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
8/22/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
9/19/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/9/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
10/24/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
11/6/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
12/4/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
1/8/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
2/20/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/11/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
3/27/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
4/9/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/13/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
5/29/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/10/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00
6/26/2013	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00	\$145.00	\$145.00

\$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$4,550.00 \$3,770.00 \$3,770.00 \$3,770.00 \$34,060.00


Nate Johnson
Committee Chair

On this [1st] day of [March], 2012, before me, the undersigned notary appeared Nate Johnson, proved to me through satisfactory evidence of identification, which were ID, to be the person who signed and the preceding or attached document in my presence.


Linda Schlosser, Notary Public

My Commission Expires:

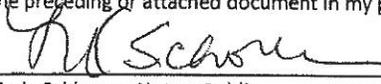
LINDA H. SCHLOSSER
Notary Public, State of Ohio
My Commission Expires April 2, 2012

NWOESC / NBEC / Village of Archbold Scheduled Meetings FY12
Per Diem / 4 hour planning meetings / in-kind resources

Date	Mr. Bagley	Mr. Deskins	Mr. Johnson	Mr. Loudin	Mr. Esterline
11/30/2011	\$175.00	\$175.00	\$175.00	\$175.00	
11/7/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/6/2011	\$175.00	\$175.00	\$175.00	\$175.00	
12/8/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
12/19/2011	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
1/25/2012	\$175.00	\$175.00	\$175.00	\$175.00	
1/30/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/16/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/23/2012	\$175.00	\$175.00	\$175.00	\$175.00	\$145.00
2/27/2012	\$175.00		\$175.00		\$145.00
	\$1,750.00	\$1,575.00	\$1,750.00	\$1,575.00	\$1,015.00
					\$7,665.00


Nate Johnson
Committee Chair

On this [1st] day of [March], 2012, before me, the undersigned notary appeared Nate Johnson, proved to me through satisfactory evidence of identification, which were ID, to be the person who signed and the preceding or attached document in my presence.


Linda Schlosser, Notary Public

LINDA H. SCHLOSSER
Notary Public, State of Ohio
My Commission Expires April 2, 2012

My Commission Expires:

Shared Service In-Kind Support Documentation

Dorothy Petrykowski – Treasurer, 205 Nolan Parkway, Archbold, OH 43502, 567.444.4800

Ken Esterline – Board Member, 205 Nolan Parkway, Archbold, OH 43502, 567.444.4800

Dave Bagely - Superintendent, Central Local Schools, 06289 US Highway 127, Sherwood, OH 43556
419.658.2808

Dave Deskins - Superintendent, Archbold Area Local Schools, 600 Lafayette St. Archbold, OH 43502
419.446.2728

Jack Loudin - Superintendent, Liberty Center Local Schools, 103 W. Young Street, Liberty Center, OH
43532, 419.533.5011

Jan Osborn - Superintendent, Northwest Ohio Educational Service Center, 205 Nolan Parkway, Archbold,
OH 43502, 567.444.4807

Robin Pfund – Treasurer, Northern Buckeye Education Council, 207 Nolan Parkway, Archbold, OH
43502, 419.267.2509

Rate of Pay for Service: \$43.75 per hour

All meetings held from 8:30am to 12:30pm