

Local Government Innovation Fund

Shared Police Services Feasibility Study Hamilton Township, Warren County Village of Maineville



March 1, 2012

Hamilton Township
7780 South State Route 48
Hamilton Township, Ohio 45039

Village of Maineville
8818 South State Route 48
Maineville, Ohio 45039

Table of Contents

Tab 1 Contact Information	3
Tab 2 Collaborative Partners	4
Tab 3 Project Information	5
Tab 4 Financial Documentation	10
Tab 5 Supporting Documentation	13

Tab 1 Contact Information

Name of Applicant: Hamilton Township, Warren County

Address: 7780 South State Route 48
Hamilton Township. Ohio 45039

Phone Number : (513) 683-8520
(513) 683-4325(fax)

Email Address: GBoeres@hamilton-township.org

Applicant Contact: Gary Boeres
Township Administrator

County: Warren County

2010 Population: 23,556

Tab 2 Collaborative Partners

Name of Partner:	Village of Maineville
Address:	8188 S. State Route 48 Maineville, OH 45039
Phone Numbers:	(513) 583-8202 (513) 583-0441 (fax)
Email Address:	admin@mainevilleoh.com
2010 Population:	975

Nature of the Partnership

As a Hamilton Township’s collaborative partner, the Village of Maineville desires to coordinate and work closely with the Hamilton Township to identify and analyze options and ultimately select a preferred strategy aimed at reducing collective law enforcement costs without negatively impacting service levels as enjoyed by both communities.

Hamilton Township and the Village of Maineville have a long history of cooperation including shared safety services. Hamilton Township and Maineville Police Departments currently provide mutual aid to each other. Hamilton Township also provides Fire/EMS services to the Village.

This successful track record of community collaboration extends back at least 40 years. Ongoing and enhanced collaboration is desired by elected officials from both communities. As such, this partnership seeks LGIF grant funding to explore options for more efficient, shared law enforcement service delivery models.

Tab 3 Project Information

Project Name

Hamilton Township, Village of Maineville Shared Police Services Feasibility Study

Project Description

The primary purpose of this LGIF request is to analyze Police Department characteristics of both communities, explore options targeting more efficient organizational and operational structure, and identify a preferred shared service model that best meets community law enforcement needs.

To do this, Hamilton Township and the Village of Maineville identified the following objects to guide the development of this project:

- Analyze police call data linked to geographical location and time of day.
- Analyze staffing levels, budgets and shift and overtime policies.
- Compare call data attributes against current staffing, shifts and hours of operations of both departments.
- Explore and analyze options resulting in most efficient staffing levels and operations including the feasibility and impact of 10 and 12 hour shifts.
- Identify options and feasibility of shared facilities and equipment and centralized procurement and supplies.
- Identify redundant services and establish strategy to streamline operations.
- Assign unique service responsibilities to each department removing duplication of services to the greatest extent possible.
- Enhance operations including joint patrol to promote economic development in priority growth areas consistent with community Comprehensive Plan and Zoning policies.
- Benchmark best practices and cost savings impacts.
- Determine shared patrol responsibilities for Type 2 Annexation areas that are technically in the Village of Maineville but property taxes are paid to Hamilton Township.

Project Description - Justification

Geographically, the Village of Maineville is less than one square mile and is located near the center of Hamilton Township. At over 30 square miles, Hamilton Township provides police service on all sides of Maineville.

Hamilton Township and Village of Maineville administrative offices and police stations are located less than a quarter mile away from each other. Hamilton Township cruisers are highly visible and frequently seen in the Village. Each station is led by a full-time police chief.

Hamilton Township and the Village of Maineville police operate under a mutual aid agreement. Maineville currently provides 2, 8-hour shifts equating to 16 hours a day from 8 am to 12 am. Hamilton Township Police provide 2, 12-hour shifts equating to 24 hour protection with 4 crews. Maineville relies on the Township to respond to calls for service from Midnight to 8 am.

Village of Maineville’s Council and Police Chief desire 24 police protection. Budgetary constraints prevent this. Maineville routinely operates police equipment designated for replacement due to a lack of funds. Further, Village budget constraints are placing hardships on general administration duties and road maintenance. Maineville disbanded their police department from 2000 to 2005 due to funding. Hamilton Township provided police service during this time.

The Hamilton Township Police Department budget is projected to run a deficit by 2015. As the below table identifies, Hamilton Township service level of 0.68 officers per 1000 capita is considerably lower than the Village of Maineville and other communities in Warren County.

Maineville enjoys a higher full time police officer employment service level but with significantly greater costs per capita than the Township. Both communities can benefit from shared services by reducing costs and while maintaining if not increasing service levels over the larger service area.

	Full Time Officers	Officers/ 1000 Capita	2011 Budget	Daily Service Hours	Police Costs per Capita
Hamilton Township	16	0.68	\$2.1 million	24	\$89
Village of Maineville	2	2.05	\$145,615	16	\$149

Project Description Conclusion

For the reasons stated above, Hamilton Township and Village of Maineville elected officials recognize that duplication of services are not acceptable in today’s fiscally constrained environment. Both communities know the electorate does not support tax increases as witnessed by the failure of several local levies over the past 10 years.

Both communities desire shared police service models that usher in a new era of more efficient police service delivery and enhanced collaboration between existing partners. Requested LGIF grant funding will enable Hamilton Township and the Village of Maineville to undertake a comprehensive study that produces detailed options on how to best structure and organize police departments with shared services in a manner that can be emulated by other Ohio communities

Type of Award

The partners seek grant funding to study the “feasibility” of various options relating to shared police operations, training and equipment.

Proof of Feasibility Study

Not applicable to this grant application.

Problem Statement

The Village of Maineville and Hamilton Township operate two separately functional and independent police departments within a quarter a mile from each other. The result is duplication of staffing and administration and equipment. Shared policing techniques can flatten estimated funding deficits and increase efficiency and enhance service as a result.

Furthermore, the Village of Maineville cannot afford a third shift (12 am to 8 am) to provide 24 hour police service. Hamilton Township has 14 more full time officers than the Village but Hamilton Township's employment based service level (0.68 officers/1000 capita) is significantly lower than the Village's (2.05 officers/1000 capita). Funding shortfalls are projected in 2015 which could further reduce Hamilton Township's employment based service levels even further.

Targeted Approach to Innovation

The primary target of this request is "shared service" to increase efficiencies in collective police service.

Return on Investment

Return on investment can and should be benchmarked using the following metrics:

1. Reduced service costs to one or both partners.
2. Improved service by providing 24 hour service to the entire service area.
3. Flat lining all running departmental deficits.
4. Reducing the Village's high per capita police budget.
5. Funding saved from centralized services and procurement.
6. Use of centralized (shared) maintenance.
7. Use of joint training.
8. Enhanced use of mutual aid and shared patrols.

Probability of Success

Hamilton Township currently provides 24 hour Fire and EMS service to Maineville. Hamilton Township and Village of Maineville police departments provide mutual aid to each other. Hamilton Township provides Village police protection from 12 am to 8 am daily.

Now, confronted with increasing costs, smaller budgets and rising calls for service, officials from both communities agree that a feasibility study for shared service is in their collective best interest. Furthermore, officials have agreed to consider multiple options for more efficient police service delivery and implement of a preferred shared policing strategy that best satisfies their joint needs.

How shared policing can best take hold in these partnering communities can only be defined by a Shared Police Services Feasibility Study as proposed herein. Plans for implementation will be solidified as part of the feasibility study. An action plan will recommend implementation steps with deadlines working towards an end goal.

Scaling and Replication

The Land Ordinance of 1785 stipulated that all new lands annexed in the United State were to be divided in to Townships. Ohio was the one first states surveyed into to Townships and more than 1,300 townships exist in Ohio today.

Several dozen small municipalities exist in Ohio as well, many with their own police departments. As such, several dozen community pairs with similar characteristics as Hamilton Township and the Village of Maineville are known to exist and could benefit from this approach. Replication is certainly a feasible outcome of this request.

Two other villages are located in or close to Hamilton Township and the Village of Maineville making this request scalable beyond the original concept of shared police service between Hamilton Township and the Village of Maineville. Additional communities can be approached with shared policing benefits and be offered an opportunity to join the shared policing partnership.

Larger Consolidation Effort

This project is not part of a larger consolidation effort between the two partners. However, both governments are encouraged by the opportunity LGIF funding provides to explore options for shared police functions. This study will prove to bring both governments closer with the possibility for future discussions.

Past Collaborative Success

Hamilton Township and the Village of Maineville are already partners and have a proven track record of extensive collaboration going back 40 years. Realizing this, both communities want to take their partnership to the next level using LGIF as the catalyst to more formally strengthen their collaborative efforts.

Hamilton Township provides police coverage to the Village between the hours of 12 am and 8 am daily. Hamilton Township provided Maineville 24 hour police protection for 5 years starting in 2000 due to Village financial hardships. Maineville briefly served as the Township's Police Department in the 1970s.

Maineville relies on Township provided Fire and EMS service. Village residents pay a fire levy which goes to the Township Fire Department. Officials from both communities recognize Township provided Fire/EMS service has worked well for both partners. There is a shared optimism that shared policing can work well too.

Additionally, Hamilton Township partners with a local school district for joint purchasing of supplies. Local schools also store their salt for winter in the Township's salt barn. Local schools and Hamilton Township also partner for shared use of parks and recreation facilities. Hamilton Township is currently working with neighboring Deerfield Township to join their stormwater utility district.

Response to Substantial Changes

Substantial population growth and increased traffic volumes have significantly increased the number of police calls experienced by both governments. Maineville's 2010 population of 975 represents an increase of 616 people or 172% growth from 1990. Hamilton Township's 2010 population of 23,556 represents an increase of 18,126 people or 334% growth from 1990.

Growth pressures have placed significant economic demands on both communities to provide adequate public services. Police budget and police officer employment levels have not kept pace with population growth or increased calls for service.

Intent to Implement Performance Audit Recommendations

Neither Hamilton Township nor the Village of Maineville has commissioned a performance audit in the past related to this request.

Improved Business Environment

Public safety services including the quality of police service are often included in decisions regarding where to reside or locate a business.

While Maineville is protected under mutual aid agreements with Hamilton Township, comprehensive 24 hour coverage would benefit the Village's efforts to grow their commercial base. All things being equal, business owners may prefer to invest in communities where 24 hour police service is provided.

Hamilton Township is dominated by single family residential land uses. As has been well documented in Ohio, residential land uses cost more to serve than they generate in taxes. Hamilton Township desires industrial/office developments that consume less money in services than they generate in taxes.

Hamilton Township's relatively low police officer employment service at 0.68 officers per 1000 per capita is relatively low when compared to other communities with similar population in Warren County. For example, the City of Lebanon (21,099) and the City of Springboro (18,460) have police officer employment service levels of 1.37 and 1.35 respectively in 2010.

Hamilton Township's lower level of service could be viewed negatively by business management and their insurance representatives when deciding where to invest in facilities and operations.

Tab 4 Financial Documentation

Three Year Financial History

Hamilton Township Police District Fund – Reported in Dollars (\$)

Purpose	2009	2010	2011	2012 Estimate
Balance, Jan 1.	670,292.29	1,119,975.59	397,866.18	521,407.95
RECEIPTS				
Property Taxes	2,173,540.57	1,593,984.03	2,130,938.64	2,275,000.00
Fees	106,304.68	63,892.96	84,444.38	86,000.00
Notes	0.0	0.0	0.0	0.0
Bonds	33,550.66	32,064.70	0.0	0.0
Other	961.00	20,142.50	590.00	27,500.00
Total	2,984,648.60	2,630,059.72	2,613,239.20	2,909,907.95
EXPENDITURES				
Personal Services	1,647,142.14	1,755,390.31	1,341,944.34	1,480,000.00
Capital Improvements	0.0	0.0	0.0	0.0
Other	217,530.87	477,463.29	749,886.91	550,000.00
Total	1,864,673.01	2,232,193.60	2,091,831.25	2,030,000.00
Balance, Dec 31	1,119,975.59	397,266.18	521,407.95	879,907.95

Village of Maineville Police District Fund – Reported in Dollars (\$)

	2009	2010	2011	2012 Estimate
Salary	91,363.42	94,797.16	81,443.14	86,000.00
Benefits	20,876.09	38,327.38	30,912.07	43,000.00
Contractual Services	18,802.11	25,841.72	16,853.84	20,550.00
Supplies and Materials	5,271.08	4,987.80	8,916.50	6,500.00
Debt Service	8,117.41	7,803.61	7,489.80	7,916.00
TOTAL	144,430.11	171,757.67	145,615.35	163,966.00

Amount and Type of Requested Funds

Amount: \$25,000
 Match: 10% (\$2,500)
 In-kind: No in-kind contributions are proposed.

Financial Projections – Hamilton Township

	2012	2013	2014	2015
<i>Received</i>	Est. Budget	Budgeted	Budgeted	Budgeted
Carry-Over - outstanding P.O.s/B.Cs (from Previous Year)	\$639,297.00	\$387,609.00	\$191,417.24	-\$50,168.36
Taxes, Levy(s), Other Resources	\$2,073,500.00	\$2,073,500.00	\$2,073,500.00	\$2,073,500.00
Total Expected:	\$2,712,797.00	\$2,461,109.00	\$2,264,917.24	\$2,023,331.64
Escrow / Emergency:	\$100,000.00	\$0.00	\$0.00	\$0.00
BUDGETED AMOUNT [TOTAL AVAILABLE FOR USE]:	\$2,612,797.00	\$2,461,109.00	\$2,264,917.24	\$2,023,331.64
<i>Expenses</i>				
Salaries				
Salary/Longevity/Comp/Vac Buyout	\$1,277,000.00	\$1,302,540.00	\$1,328,590.80	\$1,355,162.62
Retirement Contribution	\$195,000.00	\$198,900.00	\$202,878.00	\$206,935.56
Worker's Compensation	\$15,000.00	\$15,300.00	\$15,606.00	\$15,918.12
Insurance (Med/Life/Dent/Eye)	\$311,688.00	\$317,921.76	\$324,280.20	\$330,765.80
Training	\$5,000.00	\$5,100.00	\$5,202.00	\$5,306.04
Uniforms and Equipment (vehicle, telecom, etc)	\$39,000.00	\$39,780.00	\$40,575.60	\$41,387.11
Supplies (Gasoline)	\$78,500.00	\$80,070.00	\$81,671.40	\$83,304.83
Vehicle Replacement	\$35,000.00	\$35,700.00	\$36,414.00	\$37,142.28
Repairs	\$23,500.00	\$23,970.00	\$24,449.40	\$24,938.39
Contracts	\$13,000.00	\$13,260.00	\$13,525.20	\$13,795.70
Other	\$63,000.00	\$64,260.00	\$65,545.20	\$66,856.10
Building [1/2 of Building Bond]	\$68,000.00	\$69,360.00	\$70,747.20	\$72,162.14
Electric / Phone / Water [1/2 expenses with Admin]	\$78,500.00	\$80,070.00	\$81,671.40	\$83,304.83
Computer Maint/Lease/Upgrades [1/2 expenses with Admin]	\$23,000.00	\$23,460.00	\$23,929.20	\$24,407.78
Estimated Expenses (minus Building/Electric/Computer) :	\$2,055,688.00	\$2,096,801.76	\$2,138,737.80	\$2,181,512.55
Building/Electric/Computer Estimated Expenses:	\$169,500.00	\$172,890.00	\$176,347.80	\$179,874.76
Total Incurred Expenses:	\$2,225,188.00	\$2,269,691.76	\$2,315,085.60	\$2,361,387.31
Budgeted Amount:	\$2,612,797.00	\$2,461,109.00	\$2,264,917.24	\$2,023,331.64
Balance	\$387,609.00	\$191,417.24	-\$50,168.36	-\$338,055.66
TOTAL CARRY OVER TO NEXT YEAR:	\$387,609.00	\$191,417.24	-\$50,168.36	-\$338,055.66

Financial Projections – Village of Maineville– Reported in Dollars (\$)

	2012*	2013	2014	2015
Salary	86,000.00	88,580.00	91,238.00	93,975.00
Benefits	43,000.00	45,580.00	48,315.00	51,215.00
Contractual Services	20,550.00	20,858.25	21,171.12	21,500.00
Supplies and Materials	6,500.00	6,600.00	6,700.00	6,800.00
Debt Service	7,916.00	-	8,000.00	8,000.00
TOTAL	163,966.00	161,618.25	175,424.12	181,490.00

Anticipated Savings

Preliminary cost savings ideas are centered on sharing police facilities, equipment, systems and programs that are currently duplicated. As the larger police department, Hamilton Township is in the best position to share their facilities and equipment as a cost savings to the Village of Maineville.

Anticipated savings are shown as a percentage of Maineville’s 2012 Police Department budget of \$163,966.00. It is the Village of Maineville’s goal to save a minimum of 25% annually as a result of sharing police services as part of this project. The Feasibility Study will identify how to best realize targeted savings suggested below and others not contemplated in this application.

Item	Annual Savings	Notes
Shared Use of Cruisers	5%	Share cruisers to eliminate oldest vehicles in fleet without having to order new for next 3 years.
Shared Patrols	5%	Examine 700 acres located in Type 2 annexation areas in Maineville for shared patrols and call response.
Joint Training and Certifications	5%	Includes classroom time and outdoor gun range.
Joint Supply and Procurement	5%	Basic office supplies to gun, ammunition and vest purchases.
Joint Maintenance	5%	Maineville can use the Township’s mechanic at reduced hourly rates.
Shared Technology	5%	Shared use of radios and radar guns, etc.

Tab 5 Supporting Documentation

Feasibility Study Determinations

Not applicable to this application.

Executed Partnership Agreement

Hamilton Township and Village of Maineville will enter into an Executed Partnership Agreement after the Shared Police Services Feasibility Study is complete and a course of action is selected by elected officials from both communities. An Executed Partnership Agreement will be provided within the cure period if such item is an application requirement of LGIF grant funding.

Resolutions of Support

Resolutions of Support were approved by Hamilton Township Trustees and Village of Maineville Council in support of this LGIF grant application. Authorized copies signed by the clerk were not available for inclusion in this grant submission. Both resolutions of support will be forwarded to the Ohio Department of Development within the allotted cure period.

2010 US Census Data

Data tables containing 2010 Census information for both Hamilton Township and the Village of Maineville are provided on the following pages. This information was obtained from American Fact Finder online at <http://factfinder2.census.gov/main.html>.

2010 Census Data – Village of Maineville

Subject	Number	Percent
POPULATION	975	100.0
Under 5 years	79	8.1
5 to 9 years	66	6.8
10 to 14 years	70	7.2
15 to 19 years	49	5.0
20 to 24 years	32	3.3
25 to 29 years	66	6.8
30 to 34 years	88	9.0
35 to 39 years	57	5.8
40 to 44 years	62	6.4
45 to 49 years	75	7.7
50 to 54 years	76	7.8
55 to 59 years	65	6.7
60 to 64 years	62	6.4
65 to 69 years	41	4.2
70 to 74 years	33	3.4
75 to 79 years	22	2.3
80 to 84 years	21	2.2
85 years and over	11	1.1
Median age (years)	38.4	(X)
RACE		
Total population	975	100.0
One Race	964	98.9
White	952	97.6
Black or African American	5	0.5
American Indian and Alaska Native	1	0.1
Asian	4	0.4
Native Hawaiian and Other Pacific Islander	0	0.0
HISPANIC OR LATINO		
Hispanic or Latino (of any race)	8	0.8
RELATIONSHIP		
Total population	975	100.0
Householder	401	41.1
Spouse [6]	205	21.0
Child	296	30.4
Own child under 18 years	218	22.4
Other relatives	42	4.3
Under 18 years	24	2.5
65 years and over	6	0.6
Nonrelatives	31	3.2
Under 18 years	1	0.1
65 years and over	1	0.1
Unmarried partner	23	2.4

Source: 2010 Demographic Profile SF, American Fact Finder. US Census Bureau

2010 Census Data – Village of Maineville, continued

Subject	Number	Percent
HOUSEHOLDS BY TYPE		
Total households	401	100.0
Family households (families) [7]	266	66.3
With own children under 18 years	116	28.9
Husband-wife family	205	51.1
With own children under 18 years	85	21.2
Male householder, no wife present	27	6.7
With own children under 18 years	13	3.2
Female householder, no husband present	34	8.5
With own children under 18 years	18	4.5
Nonfamily households [7]	135	33.7
Householder living alone	123	30.7
Male	47	11.7
65 years and over	16	4.0
Female	76	19.0
65 years and over	38	9.5
Households with individuals under 18 years	128	31.9
Households with individuals 65 years and over	105	26.2
Average household size	2.43	(X)
Average family size [7]	3.04	(X)
HOUSING OCCUPANCY		
Total housing units	422	100.0
Occupied housing units	401	95.0
Vacant housing units	21	5.0
For rent	5	1.2
Rented, not occupied	0	0.0
For sale only	4	0.9
Sold, not occupied	2	0.5
For seasonal, recreational, or occasional use	0	0.0
All other vacants	10	2.4
Homeowner vacancy rate (percent) [8]	1.3	(X)
Rental vacancy rate (percent) [9]	4.5	(X)
HOUSING TENURE		
Occupied housing units	401	100.0
Owner-occupied housing units	296	73.8
Population in owner-occupied housing units	777	(X)
Average household size of owner-occupied units	2.63	(X)
Renter-occupied housing units	105	26.2
Population in renter-occupied housing units	198	(X)
Average household size of renter-occupied units	1.89	(X)

Source: 2010 Demographic Profile SF, American Fact Finder, US Census Bureau

2010 Census Data – Hamilton Township

Subject	Number	Percent
POPULATION	23,556	100.0
Under 5 years	2,196	9.3
5 to 9 years	2,230	9.5
10 to 14 years	1,701	7.2
15 to 19 years	1,149	4.9
20 to 24 years	744	3.2
25 to 29 years	1,478	6.3
30 to 34 years	2,069	8.8
35 to 39 years	2,143	9.1
40 to 44 years	1,794	7.6
45 to 49 years	1,619	6.9
50 to 54 years	1,581	6.7
55 to 59 years	1,409	6.0
60 to 64 years	1,196	5.1
65 to 69 years	905	3.8
70 to 74 years	611	2.6
75 to 79 years	355	1.5
80 to 84 years	246	1.0
85 years and over	130	0.6
Median age (years)	35.5	(X)
RACE		
Total population	23,556	100.0
One Race	23,223	98.6
White	22,320	94.8
Black or African American	455	1.9
American Indian and Alaska Native	30	0.1
Asian	305	1.3
Native Hawaiian and Other Pacific Islander	7	0.0
Some Other Race	106	0.4
HISPANIC OR LATINO		
Hispanic or Latino (of any race)	458	1.9
RELATIONSHIP		
Total population	23,556	100.0
In households	23,548	100.0
Householder	8,508	36.1
Spouse [6]	5,902	25.1
Child	7,795	33.1
Own child under 18 years	6,579	27.9
Other relatives	686	2.9
Under 18 years	272	1.2
65 years and over	121	0.5
Nonrelatives	657	2.8
Under 18 years	62	0.3
65 years and over	14	0.1
Unmarried partner	423	1.8

Source: 2010 Demographic Profile SF, American Fact Finder. US Census Bureau

2010 Census Data – Hamilton Township, Continued

Subject	Number	Percent
HOUSEHOLDS BY TYPE		
Total households	8,508	100.0
Family households (families) [7]	6,764	79.5
With own children under 18 years	3,394	39.9
Husband-wife family	5,902	69.4
With own children under 18 years	2,899	34.1
Male householder, no wife present	292	3.4
With own children under 18 years	173	2.0
Female householder, no husband present	570	6.7
With own children under 18 years	322	3.8
Nonfamily households [7]	1,744	20.5
Householder living alone	1,424	16.7
Male	603	7.1
65 years and over	127	1.5
Female	821	9.6
65 years and over	312	3.7
Households with individuals under 18 years	3,570	42.0
Households with individuals 65 years and over	1,578	18.5
Average household size	2.77	(X)
Average family size [7]	3.13	(X)
HOUSING OCCUPANCY		
Total housing units	8,916	100.0
Occupied housing units	8,508	95.4
Vacant housing units	408	4.6
For rent	38	0.4
Rented, not occupied	5	0.1
For sale only	160	1.8
Sold, not occupied	38	0.4
For seasonal, recreational, or occasional use	45	0.5
All other vacants	122	1.4
Homeowner vacancy rate (percent) [8]	2.0	(X)
Rental vacancy rate (percent) [9]	4.7	(X)
HOUSING TENURE		
Occupied housing units	8,508	100.0
Owner-occupied housing units	7,750	91.1
Population in owner-occupied housing units	21,502	(X)
Average household size of owner-occupied units	2.77	(X)
Renter-occupied housing units	758	8.9
Population in renter-occupied housing units	2,046	(X)
Average household size of renter-occupied units	2.70	(X)

Source: 2010 Demographic Profile SF, American Fact Finder. US Census Bureau

Local Government Innovation Fund Program

Application Scoring

Lead Applicant	Hamilton Township, Warren County
Project Name	Shared Police Services Feasibility Study

<input checked="" type="checkbox"/>	Grant Application
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or

<input type="checkbox"/>	Loan Application
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The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures					
Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		Points		5	
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).	Applicant clearly demonstrates a secondary repayment source.	5	<input type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		Points		0	
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	70% or greater	5	<input type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input checked="" type="radio"/>	
		Points		1	
Total Section Points				6	0

Section 2: Collaborative Measures					
Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		Points		3	
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		Points		5	
Total Section Points				8	0

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures					
Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:	75% or greater	30	<input type="radio"/>	
		25.01% to 74.99%	20	<input checked="" type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
		Points		20	
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		Points		10	
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		Points		5	
Total Section Points				40	0

Section 4: Significance Measures					
Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	Project implements a recommendation from an audit or is informed by benchmarking	5	<input checked="" type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input type="radio"/>	
		Points		5	
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	Applicant clearly demonstrates economic impact	5	<input checked="" type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		Points		5	
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	
Total Section Points				15	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	6	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	40	0
Section 4: Significance Measures	15	0
Total Base Points:		71

Reviewer Comments



April 2, 2012

Gary Boeres
Hamilton Township, Warren County
7780 South State Route 48
Hamilton Township, Ohio 45039

RE: Application Cure Letter

Dear Gary Boeres:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Hamilton Township, Warren County
Project Name: Shared Police Service Feasibility Study
Request Type: Grant

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (11%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

Total Project Cost: \$111,111

2. Match

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

3. Population Information and Documentation

Please provide documentation supporting population information provided using the 2010 U.S. Census. To access census information, you may visit the following website <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>.

4. Self-Score Assessment

Please complete the interactive selection methodology available on the LGIF program website <http://www.development.ohio.gov/Urban/LGIF.htm> (select selection methodology) to score your project. Applicants do not need to complete the Council Preference or score validation sections when scoring their projects.

5. Resolutions of Support

Resolutions of support must be provided by the governing body of the main applicant and each collaborative partner. If the collaborative partner is a private entity with no governing body, a letter of support **for the project** is required.

6. Partnership Agreements

Partnership agreements must be signed by all parties listed as collaborative partners. Please provide a partnership agreement that at minimum: 1) lists all collaborative partners; 2) lists the nature of the partnership; and 3) is signed by all parties. Please note, partnership agreements must be specific to the project for which funding is requested.

Local Government Innovation Fund Program

Application Score £ £

Lead Applicant	
Project Name	

	Grant Application
--	--------------------------

or

	Loan Application
--	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5		
		Applicant provided more than minimum requirements but did not provide additional justification or support	3		
		Applicant provided minimal financial information	1		
			Points		
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day , or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5		
		Applicant does not have a secondary repayment source.	0		
			Points		
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5		
		40-69.99%	3		
		10-39.99%	1		
			Points		
Total Section Points					

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5		
		Applicant (or collaborative partner) is a county but has less than 235,000	5		
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3		
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3		
			Points		
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5		
		Single applicant	1		
			Points		
Total Section Points					

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30		
		25.01% to 74.99%	20		
		Less than 25%	10		
			Points		
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5		
		No	0		
			Points		
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10		
		The project is either scalable or replicable	5		
		Does not apply	0		
			Points		
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5		
		Not Provided	0		
			Points		
Total Section Points					

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5		
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0		
			Points		
Economic Impact	<i>Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5		
		Applicant mentions but does not prove economic impact	3		
		Applicant does not demonstrate an economic impact	0		
			Points		
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5		
		No	0		
			Points		
Total Section Points					

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures		
Section 2: Collaborative Measures		
Section 3: Success Measures		
Section 4: Significance Measures		
Total Base Points:		

Reviewer Comments



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Hamilton township, Warren County, Ohio

Subject	Number	Percent
SEX AND AGE		
Total population	23,556	100.0
Under 5 years	2,196	9.3
5 to 9 years	2,230	9.5
10 to 14 years	1,701	7.2
15 to 19 years	1,149	4.9
20 to 24 years	744	3.2
25 to 29 years	1,478	6.3
30 to 34 years	2,069	8.8
35 to 39 years	2,143	9.1
40 to 44 years	1,794	7.6
45 to 49 years	1,619	6.9
50 to 54 years	1,581	6.7
55 to 59 years	1,409	6.0
60 to 64 years	1,196	5.1
65 to 69 years	905	3.8
70 to 74 years	611	2.6
75 to 79 years	355	1.5
80 to 84 years	246	1.0
85 years and over	130	0.6
Median age (years)	35.5	(X)
16 years and over	17,136	72.7
18 years and over	16,642	70.6
21 years and over	16,138	68.5
62 years and over	2,955	12.5
65 years and over	2,247	9.5
Male population	11,686	49.6
Under 5 years	1,177	5.0
5 to 9 years	1,146	4.9
10 to 14 years	875	3.7
15 to 19 years	582	2.5
20 to 24 years	355	1.5
25 to 29 years	689	2.9
30 to 34 years	1,023	4.3
35 to 39 years	1,033	4.4
40 to 44 years	914	3.9
45 to 49 years	800	3.4
50 to 54 years	763	3.2
55 to 59 years	695	3.0
60 to 64 years	572	2.4
65 to 69 years	442	1.9
70 to 74 years	287	1.2
75 to 79 years	176	0.7
80 to 84 years	106	0.4
85 years and over	51	0.2

Subject	Number	Percent
Median age (years)	35.0	(X)
16 years and over	8,351	35.5
18 years and over	8,101	34.4
21 years and over	7,830	33.2
62 years and over	1,404	6.0
65 years and over	1,062	4.5
Female population	11,870	50.4
Under 5 years	1,019	4.3
5 to 9 years	1,084	4.6
10 to 14 years	826	3.5
15 to 19 years	567	2.4
20 to 24 years	389	1.7
25 to 29 years	789	3.3
30 to 34 years	1,046	4.4
35 to 39 years	1,110	4.7
40 to 44 years	880	3.7
45 to 49 years	819	3.5
50 to 54 years	818	3.5
55 to 59 years	714	3.0
60 to 64 years	624	2.6
65 to 69 years	463	2.0
70 to 74 years	324	1.4
75 to 79 years	179	0.8
80 to 84 years	140	0.6
85 years and over	79	0.3
Median age (years)	35.9	(X)
16 years and over	8,785	37.3
18 years and over	8,541	36.3
21 years and over	8,308	35.3
62 years and over	1,551	6.6
65 years and over	1,185	5.0
RACE		
Total population	23,556	100.0
One Race	23,223	98.6
White	22,320	94.8
Black or African American	455	1.9
American Indian and Alaska Native	30	0.1
Asian	305	1.3
Asian Indian	89	0.4
Chinese	56	0.2
Filipino	40	0.2
Japanese	18	0.1
Korean	23	0.1
Vietnamese	34	0.1
Other Asian [1]	45	0.2
Native Hawaiian and Other Pacific Islander	7	0.0
Native Hawaiian	5	0.0
Guamanian or Chamorro	0	0.0
Samoan	0	0.0
Other Pacific Islander [2]	2	0.0
Some Other Race	106	0.4
Two or More Races	333	1.4
White; American Indian and Alaska Native [3]	54	0.2
White; Asian [3]	122	0.5
White; Black or African American [3]	79	0.3
White; Some Other Race [3]	18	0.1
Race alone or in combination with one or more other races: [4]		
White	22,636	96.1
Black or African American	566	2.4
American Indian and Alaska Native	108	0.5

Subject	Number	Percent
Asian	459	1.9
Native Hawaiian and Other Pacific Islander	23	0.1
Some Other Race	136	0.6
HISPANIC OR LATINO		
Total population	23,556	100.0
Hispanic or Latino (of any race)	458	1.9
Mexican	171	0.7
Puerto Rican	78	0.3
Cuban	41	0.2
Other Hispanic or Latino [5]	168	0.7
Not Hispanic or Latino	23,098	98.1
HISPANIC OR LATINO AND RACE		
Total population	23,556	100.0
Hispanic or Latino	458	1.9
White alone	333	1.4
Black or African American alone	11	0.0
American Indian and Alaska Native alone	1	0.0
Asian alone	2	0.0
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	76	0.3
Two or More Races	35	0.1
Not Hispanic or Latino	23,098	98.1
White alone	21,987	93.3
Black or African American alone	444	1.9
American Indian and Alaska Native alone	29	0.1
Asian alone	303	1.3
Native Hawaiian and Other Pacific Islander alone	7	0.0
Some Other Race alone	30	0.1
Two or More Races	298	1.3
RELATIONSHIP		
Total population	23,556	100.0
In households	23,548	100.0
Householder	8,508	36.1
Spouse [6]	5,902	25.1
Child	7,795	33.1
Own child under 18 years	6,579	27.9
Other relatives	686	2.9
Under 18 years	272	1.2
65 years and over	121	0.5
Nonrelatives	657	2.8
Under 18 years	62	0.3
65 years and over	14	0.1
Unmarried partner	423	1.8
In group quarters	8	0.0
Institutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
Noninstitutionalized population	8	0.0
Male	8	0.0
Female	0	0.0
HOUSEHOLDS BY TYPE		
Total households	8,508	100.0
Family households (families) [7]	6,764	79.5
With own children under 18 years	3,394	39.9
Husband-wife family	5,902	69.4
With own children under 18 years	2,899	34.1
Male householder, no wife present	292	3.4
With own children under 18 years	173	2.0
Female householder, no husband present	570	6.7
With own children under 18 years	322	3.8

Subject	Number	Percent
Nonfamily households [7]	1,744	20.5
Householder living alone	1,424	16.7
Male	603	7.1
65 years and over	127	1.5
Female	821	9.6
65 years and over	312	3.7
Households with individuals under 18 years	3,570	42.0
Households with individuals 65 years and over	1,578	18.5
Average household size	2.77	(X)
Average family size [7]	3.13	(X)
HOUSING OCCUPANCY		
Total housing units	8,916	100.0
Occupied housing units	8,508	95.4
Vacant housing units	408	4.6
For rent	38	0.4
Rented, not occupied	5	0.1
For sale only	160	1.8
Sold, not occupied	38	0.4
For seasonal, recreational, or occasional use	45	0.5
All other vacants	122	1.4
Homeowner vacancy rate (percent) [8]	2.0	(X)
Rental vacancy rate (percent) [9]	4.7	(X)
HOUSING TENURE		
Occupied housing units	8,508	100.0
Owner-occupied housing units	7,750	91.1
Population in owner-occupied housing units	21,502	(X)
Average household size of owner-occupied units	2.77	(X)
Renter-occupied housing units	758	8.9
Population in renter-occupied housing units	2,046	(X)
Average household size of renter-occupied units	2.70	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Maineville village, Ohio

Subject	Number	Percent
SEX AND AGE		
Total population	975	100.0
Under 5 years	79	8.1
5 to 9 years	66	6.8
10 to 14 years	70	7.2
15 to 19 years	49	5.0
20 to 24 years	32	3.3
25 to 29 years	66	6.8
30 to 34 years	88	9.0
35 to 39 years	57	5.8
40 to 44 years	62	6.4
45 to 49 years	75	7.7
50 to 54 years	76	7.8
55 to 59 years	65	6.7
60 to 64 years	62	6.4
65 to 69 years	41	4.2
70 to 74 years	33	3.4
75 to 79 years	22	2.3
80 to 84 years	21	2.2
85 years and over	11	1.1
Median age (years)	38.4	(X)
16 years and over	752	77.1
18 years and over	732	75.1
21 years and over	700	71.8
62 years and over	165	16.9
65 years and over	128	13.1
Male population	492	50.5
Under 5 years	38	3.9
5 to 9 years	43	4.4
10 to 14 years	45	4.6
15 to 19 years	31	3.2
20 to 24 years	17	1.7
25 to 29 years	31	3.2
30 to 34 years	41	4.2
35 to 39 years	35	3.6
40 to 44 years	22	2.3
45 to 49 years	36	3.7
50 to 54 years	37	3.8
55 to 59 years	36	3.7
60 to 64 years	25	2.6
65 to 69 years	21	2.2
70 to 74 years	15	1.5
75 to 79 years	8	0.8
80 to 84 years	6	0.6
85 years and over	5	0.5

Subject	Number	Percent
Median age (years)	35.0	(X)
16 years and over	364	37.3
18 years and over	350	35.9
21 years and over	329	33.7
62 years and over	71	7.3
65 years and over	55	5.6
Female population	483	49.5
Under 5 years	41	4.2
5 to 9 years	23	2.4
10 to 14 years	25	2.6
15 to 19 years	18	1.8
20 to 24 years	15	1.5
25 to 29 years	35	3.6
30 to 34 years	47	4.8
35 to 39 years	22	2.3
40 to 44 years	40	4.1
45 to 49 years	39	4.0
50 to 54 years	39	4.0
55 to 59 years	29	3.0
60 to 64 years	37	3.8
65 to 69 years	20	2.1
70 to 74 years	18	1.8
75 to 79 years	14	1.4
80 to 84 years	15	1.5
85 years and over	6	0.6
Median age (years)	41.9	(X)
16 years and over	388	39.8
18 years and over	382	39.2
21 years and over	371	38.1
62 years and over	94	9.6
65 years and over	73	7.5
RACE		
Total population	975	100.0
One Race	964	98.9
White	952	97.6
Black or African American	5	0.5
American Indian and Alaska Native	1	0.1
Asian	4	0.4
Asian Indian	0	0.0
Chinese	0	0.0
Filipino	1	0.1
Japanese	0	0.0
Korean	0	0.0
Vietnamese	3	0.3
Other Asian [1]	0	0.0
Native Hawaiian and Other Pacific Islander	0	0.0
Native Hawaiian	0	0.0
Guamanian or Chamorro	0	0.0
Samoan	0	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	2	0.2
Two or More Races	11	1.1
White; American Indian and Alaska Native [3]	2	0.2
White; Asian [3]	4	0.4
White; Black or African American [3]	1	0.1
White; Some Other Race [3]	0	0.0
Race alone or in combination with one or more other races: [4]		
White	963	98.8
Black or African American	8	0.8
American Indian and Alaska Native	7	0.7

Subject	Number	Percent
Asian	10	1.0
Native Hawaiian and Other Pacific Islander	0	0.0
Some Other Race	2	0.2
HISPANIC OR LATINO		
Total population	975	100.0
Hispanic or Latino (of any race)	8	0.8
Mexican	4	0.4
Puerto Rican	1	0.1
Cuban	0	0.0
Other Hispanic or Latino [5]	3	0.3
Not Hispanic or Latino	967	99.2
HISPANIC OR LATINO AND RACE		
Total population	975	100.0
Hispanic or Latino	8	0.8
White alone	8	0.8
Black or African American alone	0	0.0
American Indian and Alaska Native alone	0	0.0
Asian alone	0	0.0
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	0	0.0
Two or More Races	0	0.0
Not Hispanic or Latino	967	99.2
White alone	944	96.8
Black or African American alone	5	0.5
American Indian and Alaska Native alone	1	0.1
Asian alone	4	0.4
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	2	0.2
Two or More Races	11	1.1
RELATIONSHIP		
Total population	975	100.0
In households	975	100.0
Householder	401	41.1
Spouse [6]	205	21.0
Child	296	30.4
Own child under 18 years	218	22.4
Other relatives	42	4.3
Under 18 years	24	2.5
65 years and over	6	0.6
Nonrelatives	31	3.2
Under 18 years	1	0.1
65 years and over	1	0.1
Unmarried partner	23	2.4
In group quarters	0	0.0
Institutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
Noninstitutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
HOUSEHOLDS BY TYPE		
Total households	401	100.0
Family households (families) [7]	266	66.3
With own children under 18 years	116	28.9
Husband-wife family	205	51.1
With own children under 18 years	85	21.2
Male householder, no wife present	27	6.7
With own children under 18 years	13	3.2
Female householder, no husband present	34	8.5
With own children under 18 years	18	4.5

Subject	Number	Percent
Nonfamily households [7]	135	33.7
Householder living alone	123	30.7
Male	47	11.7
65 years and over	16	4.0
Female	76	19.0
65 years and over	38	9.5
Households with individuals under 18 years	128	31.9
Households with individuals 65 years and over	105	26.2
Average household size	2.43	(X)
Average family size [7]	3.04	(X)
HOUSING OCCUPANCY		
Total housing units	422	100.0
Occupied housing units	401	95.0
Vacant housing units	21	5.0
For rent	5	1.2
Rented, not occupied	0	0.0
For sale only	4	0.9
Sold, not occupied	2	0.5
For seasonal, recreational, or occasional use	0	0.0
All other vacants	10	2.4
Homeowner vacancy rate (percent) [8]	1.3	(X)
Rental vacancy rate (percent) [9]	4.5	(X)
HOUSING TENURE		
Occupied housing units	401	100.0
Owner-occupied housing units	296	73.8
Population in owner-occupied housing units	777	(X)
Average household size of owner-occupied units	2.63	(X)
Renter-occupied housing units	105	26.2
Population in renter-occupied housing units	198	(X)
Average household size of renter-occupied units	1.89	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



**HAMILTON TOWNSHIP
TRUSTEE BOARD**

P.O. Box 699
7780 South State Route 48
Hamilton Township, Ohio 45039
Phone (513) 683-8520
Fax (513) 683-4325

Fiscal Officer
(513) 239-2370

Community Development
Phone (513) 683-8520

Emergency Services
69 West Foster-Maineville Rd.
Hamilton Township, Ohio 45039
Phone (513) 683-1622

Human Resources
Phone (513) 683-8520

Maintenance
Phone (513) 683-5320

Parks
Phone (513) 683-5360

Police Department
P.O. Box 250
7780 South State Route 48
Hamilton Township, Ohio 45039
Phone (513) 683-0538
Fax (513) 683-3402

To: Thea J. Walsh, AICP, Deputy Director
From: Gary Boeres, Hamilton Township Administrator
Date: April 23, 2012
Subject: Response to April 2, 2012 Application Cure Letter for
Grant Request – Hamilton Township/Village of
Maineville Shared Police Service Feasibility Study

The following information is provided in response to your letter dated April 2, 2012 requesting additional information in regard to Hamilton Township's application for Shared Police Service Feasibility Study funding under the LGIF program.

1. Project Budget - LGIF Shared Police Services Feasibility Study

Sources of Funds

LGIF Request	\$25,000.00
Match Contribution (10%)	\$ 2,500.00
Hamilton Township (5%)	
Village of Maineville (5%)	

Total \$27,250.00

Use of Funds

<u>Consultant Fees for Study</u>	<u>\$27,500.00</u>
	\$27,500.00

Total Project Costs: \$27,500.00

2. Match

In-kind Contributions: No In-kind contributions are proposed as part of this project by the Application or Collaborative Partner.

The Local match requirement will be satisfied by local funds provided by the Application and Collaborative Partner.



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3. Population Information and Documentation

2010 US Census Bureau information for Hamilton Township and the Village of Maineville was attached in the email transmitting this memo. See attachment 3_Maineville2010Census.pdf and 3_HamiltonTwp2010Census.pdf

4. Self-Score Sheet

A completed Self-score Sheet for the project was attached to the email transmitting this cure response. See attachment 4_HamiltonTwp_Maineville_ScoreSheet.pdf

5. Resolutions of Support

Resolution of Support approved by the Hamilton Township trustees and Village of Maineville Council were attached to the email transmitting this cure response. See attachment 5_Maineville_HamiltonTwpResolution_6_PartnershipAgreement.pdf.

6. Partnership Agreement

A Partnership Agreement signed by an authorized official from each jurisdiction was attached to the email transmitting this memo. See attachment 5_Maineville_HamiltonTwpResolution_6_PartnershipAgreement.pdf.

Attachments

3_HamiltonTwp2010Census.pdf
3_Maineville2010Census.pdf
4_HamiltonTwp_Maineville_ScoreSheet.pdf
5_Maineville_HamiltonTwpResolution_6_PartnershipAgreement.pdf



April 23, 2012

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Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development
77 S. High Street
P.O. Box 1001
Columbus, Ohio 43216-1001

**Subject: Hamilton Township / Village of Maineville LGIF Partnership
Agreement for Shared Police Services Feasibility Study**

Dear Ms. Walsh,

This letter is submitted to you to satisfy the LGIF Partnership Agreement requirement. Hamilton Township, as the application, and the Village of Maineville, as the collaborative partner, pledge our commitment to perform a Shared Police Services Feasibility Study between our perspective communities.

As Hamilton Township's collaborative partner, the Village of Maineville desires to coordinate and work closely with the Hamilton Township to identify and analyze options and ultimately select a preferred strategy aimed at reducing law enforcement costs without negatively impacting service levels.

The Village of Maineville and Hamilton Township operate two separately functional and independent police departments within one quarter mile from each other. The result is a duplication of staffing, facilities and equipment. The purpose of the stated partnership and project is to identify "shared- policing" techniques that can flatten projected budget deficits, increase efficiency and enhance service as a result.

Hamilton Township and the Village of Maineville have a long history of cooperation including shared safety services. Hamilton Township and Maineville Police Departments currently provide mutual aid to each other. Hamilton Township also provides Fire/EMS services to the Village.

Sincerely,

Gary Boeres
Hamilton Township Administrator

Handwritten signature of Gary Boeres in black ink.

William Shearer
Honorable Mayor of Maineville

Handwritten signature of William Shearer in black ink.

**HAMILTON TOWNSHIP BOARD OF TRUSTEES
WARREN COUNTY OHIO**

RESOLUTION: FEBRUARY 15, 2012

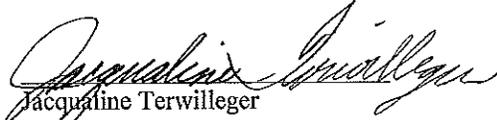
A RESOLUTION AUTHORIZING THE TOWNSHIP ADMINISTRATOR TO MOVE FORWARD WITH THE LOCAL GOVERNMENT INNOVATION FUND GRANT APPLICATION FOR SHARED SERVICES WITH THE NEIGHBORING VILLAGE OF MAINEVILLE PER THE APPROVED TRUSTEE MINUTES ON FEBRUARY 15TH, 2012.

Mr. Weber moved for the adoption of the foregoing resolution, being seconded by Mrs. Ehling.

Upon the call of role the vote resulted as:

Mrs. Ehling----YES
Mr. Duvelius----ABSENT
Mr. Weber----YES

This Resolution was approved this 15th Day of February, 2012.


Jacqueline Terwillegger
Hamilton Township Fiscal Officer

VILLAGE OF MAINEVILLE, OHIO
RESOLUTION 2012-R-12

A RESOLUTION AUTHORIZING CDS ASSOCIATES, INC TO SUBMIT ON BEHALF OF THE VILLAGE OF MAINEVILLE, OHIO, AN APPLICATION THROUGH THE OHIO LOCAL GOVERNMENT INNOVATION FUND FOR A SHARED POLICE SERVICE STUDY WITH HAMILTON TOWNSHIP AND DECLARING AN EMERGENCY

WHEREAS, the Village of Maineville has been approached by Hamilton Township to consider a shared service; and,

WHEREAS, the Village of Maineville desires to consider the shared services study for Police services.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Maineville, Ohio, that CDS Associates shall submit an application a joint application through the Ohio Local Government Innovation Fund for shared police services with Hamilton Township.

BE IT FURTHER RESOLVED that any rule requiring three (3) readings is hereby suspended, that immediate filing of this resolution is necessary for the health and welfare of the community, and it is therefore declared to be an emergency, shall take effect immediately, and shall be promptly filed.

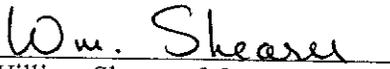
Tony Dickman made the motion and **Linda Humphries** seconded the motion, and role being called upon the question of this Resolution, at least a majority of the Council, approving said Resolution, the vote resulted as follows:

YES - Mrs. Humphries	YES - Mr. Drook	YES - Mr. Sevier
NO - Mr. Jebesen	YES - Mr. Dickman	YES - Ms. Moore
Yeas - 5	Nays - 1	Abstain - 0

Adopted this 16th day of February, 2012.

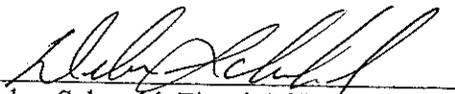
ATTEST:


Debra Schmahl, Fiscal Officer


William Shearer, Mayor

CERTIFICATE

I, the undersigned Fiscal Officer for the Village of Maineville Council do hereby certify that the foregoing is a true and correct copy of Resolution 2012-R-12 passed by that body on February 16th, 2012.


Debra Schmahl, Fiscal Officer