

**Tab 1: Contact Information**

Name of Main Applicant: City of Wyoming

Address: 800 Oak Avenue, Wyoming, OH 45215

Phone: (513) 821-7600

Fax: (513) 821-7952

Email Address: ltetley@wyoming.oh.us

Applicant Contact Information: Lynn Tetley - City Manager

County: Hamilton

## Tab 2: Collaborative Partners

Name of Collaborative Partner: Wyoming City Schools

Address: 420 Springfield Pike, Wyoming, OH 45215

Phone: (513) 206-7000

Fax: (513) 672-3355

Email Address: [langs@wyomingcityschools.org](mailto:langs@wyomingcityschools.org)

Please identify the nature of the partnership and how the main applicant and partner(s) will work together on the proposed project:

The City of Wyoming and Wyoming School District have agreed to form a collaborative partnership through the use of city-wide Wi-Fi shared services in public areas in order to enhance the educational opportunities of its student's while eliminating redundant IT costs of both parties through shared IT personnel. By providing W-Fi access to public areas in the community, including schools, parks and public facilities, students will have the opportunity for off campus learning. Class can be conducted outside of the classroom, and hands-on learning can occur, such as in a city park. It is the vision of both the City of Wyoming and the Wyoming school district that students will have the ability to study and work on homework during down times, such as while staying after school for sporting events or other extra-curricular activities, as well as waiting for rides home. This community wide Wi-Fi network would also provide students with extended web access to information as well as fostering an environment of communication between students, teachers, and parents through web-based technologies. Technology is playing an even greater role in today's educational system and it is the hope of Wyoming and Wyoming School District that a community area Wi-Fi network would provide an atmosphere that is conducive to both learning and community involvement, where web based learning is not confined to the walls of a school or students home, but that students are able to engage in such learning in all public areas within the City of Wyoming.

In addition to sharing a community Wi-Fi network, the City of Wyoming and the Wyoming School District hopes to share a full-time Information Technology Specialist that can meet both of their needs. Currently, both the City of Wyoming and the Wyoming School district is struggling to satisfy their needs for IT personnel. The City contracts its IT services, and last year spent \$55,000 on contractual services. The schools have a full-time IT person, but needs more staff to address all of their IT needs. Together the city and school district hope to hire additional personnel at a shared cost in order to meet their IT needs.

### Tab 3: Project Information

Name of Project: Wyoming CAN! (Community Area Network)

Project Description:

The City of Wyoming and Wyoming School District would like to collaborate to provide a community Wi-Fi network in public areas and facilities, parks, the business district, and school grounds.

Type of award being sought: Feasibility study grant

Problem statement: During times of economic downturn across the nation and particularly across the state of Ohio, the City of Wyoming has remained a stable community. This stability is the result of a combination of secure property values and household incomes that have allowed for steady flows of revenues to the city. Resting in the first outer ring of suburbs to the City of Cincinnati, Wyoming has made its mark as a primarily residential community that offers its citizens a safe and family-friendly environment, as well as having one of the best public school districts in the county and region. Wyoming was one of the first communities resulting from urban sprawl, and at 2.9 square miles the city has no developable land and a small business district responsible for only a small percentage of the overall budget. This leaves it mostly dependent upon property and income taxes as its main sources of revenue which is responsible for 78% - 80% of the overall budget revenues. With limited sources of revenues, it is of the utmost importance that city officials and administrators strategize to protect revenue sources and secure revenue projections.

Though the City of Wyoming has continued to deliver quality services to its citizens, the growth of suburbs surrounding Cincinnati over the last ten years has caused the city to be in direct competition with these newer communities for the same residents. Many of these newer suburbs such as Mason, Montgomery, and Loveland, Ohio offer similar services to their residents with the same safe and family-friendly residential environment as well as high quality public school systems. In order to sustain city revenues and remain competitive with surrounding communities, the City of Wyoming would like to propose the installation of a city-wide Wi-Fi network that would be available to the city government, public schools, residents, businesses, and visitors alike. **The City of Wyoming is requesting that the Local Government Innovation Fund award \$12,000 to conduct a feasibility study. This study will provide an analysis and preliminary engineering design that will be used for constructing the business case, cost structures, benefit, and RFP for a municipal WIFI network cost-benefit analysis.**

Targeted approach to innovation: Shared service and Efficiency

Anticipated return on investment: City of Wyoming officials and administrators believe that offering residents a city-wide Wi-Fi network would not only retain and attract residents, but that it would also enhance the delivery of city services. In addition, the city and Wyoming School District have agreed to form a collaborative partnership through the use of city-wide Wi-Fi shared services in order to enhance the educational opportunities of its student's while eliminating redundant IT costs of both parties through shared IT personnel. This project has also been endorsed by the Wyoming Business Association, in hopes that a city-wide Wi-Fi network would help to facilitate an improved business environment and promote community attraction.

Probability of proposal's success: Because of the scale of the proposal, it is believed that the feasibility study would be found granted. Since the project is specific in terms of area, it is believed that the project would be found feasible.

Description of applicant's plans and ability to replicate the proposal to allow for the inclusion of other political subdivisions: If it is found that the Wyoming Community Area Network is a feasible project, it is the hope of the city that the project could eventually be expanded into the surrounding areas and communities so that they may

benefit from this service as well. The city of Wyoming encourages its neighbors to promote business environments and citizen attractions to their communities as well.

Is proposed project part of a larger consolidation effort by the applicant or collaborative partner(s): Yes.

Identification of past success on an innovation project with this/these collaborative partners: For a number of years the City of Wyoming and the Wyoming City Schools have collaborated on a number of projects through the Joint City-Schools Initiative. This program consists regular meetings between school and city staff to discuss and identify opportunities for collaboration, such as bulk fuel purchasing and cost sharing as well as working together to support the efforts of the Wyoming Youth Services Bureau in support the youth in the community.

Description of how the proposed project is responding to current substantial changes in economic demand for local or regional governmental services: The funds requested for a feasibility study to address the cost-benefit analysis of a city-wide Wi-Fi network for the City of Wyoming is a need of sustainability. In order for local governments to remain viable in today's economy officials and administrators must look into the future and strategize to secure revenue sources. Providing services that will attract and retain residents is the only way for Wyoming to remain a strong and viable community. A community Wi-Fi network would secure future revenues in the forms of income and property taxes.

Explain how the project facilitates an improved business environment and/or promotes community interaction: This project will facilitate an improved business environment because it will not only increase the amount of customers received by Wyoming businesses, but will also serve as benefit for businesses who choose to locate their business in Wyoming. There is no room for development in the city, but there are existed vacant buildings that are zoned for commercial use. Public Wi-Fi in the business districts would be a key reason as to why businesses should local themselves in Wyoming. Customers of Wyoming businesses would be able to benefit from a public Wi-Fi service and in turn spend more time and money in the local economies.

Wyoming CAN! would promote community interaction by not only attracting community members to the local business districts, but also those from outside of the community as well. A community Wi-Fi network would give residents a chance to conduct business and be connected while still being engaged in the community. If citizens do not have to leave the community to receive a service, then they will stay in the community.

#### **Tab 4: Financial Documentation**

Anticipated project costs: City of Wyoming

Percentage of local match funds available: 10% or \$1,200 will be provided.

Financial projections identifying savings that will result from project:

The City of Wyoming is a progressive City with an excellent public school district. The School district is a driving force for residents who choose to live in the City of Wyoming. Wyoming City schools continually ranks as one of the top 100 public school systems in the country. However, the City does not have many locations for new development which is why the focus must be on providing amenities to retain current and attract new residents. Developing a W-Fi system in the business district, parks, and schools would enable the City of Wyoming to meet this objective. A Wi-Fi around the Wyoming schools and parks would continue to strengthen valuable assets in the City.

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2010

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$6,029,193	\$1,163,438	\$7,192,631
Restricted Cash and Investments	39,822	0	39,822
<b>Receivables:</b>			
Taxes	4,432,189	0	4,432,189
Accounts	269,172	425,475	694,647
Interest	1,654	503	2,157
Intergovernmental	778,733	0	778,733
Loans	84,000	0	84,000
Internal Balances	535,000	(535,000)	0
Prepays	19,534	0	19,534
Inventory	31,030	29,951	60,981
Nondepreciable Capital Assets	10,198,142	543,302	10,741,444
Depreciable Capital Assets, Net	18,989,822	6,849,779	25,839,601
<b>Total Assets</b>	<b>41,408,291</b>	<b>8,477,448</b>	<b>49,885,739</b>
<b>Liabilities:</b>			
Accounts Payable	185,770	9,510	195,280
Accrued Wages and Benefits	335,610	14,953	350,563
Retainage Payable	39,822	0	39,822
Accrued Interest Payable	43,747	10,351	54,098
Unearned Revenue	2,644,167	0	2,644,167
Claims Payable	96,119	0	96,119
<b>Long-Term Liabilities:</b>			
Due Within One Year	660,918	435,019	1,095,937
Due In More Than One Year	12,574,905	5,820,691	18,395,596
<b>Total Liabilities</b>	<b>16,581,058</b>	<b>6,290,524</b>	<b>22,871,582</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	18,034,434	1,470,391	19,504,825
<b>Restricted for:</b>			
Street Improvements	325,064	0	325,064
State Highway Improvements	67,550	0	67,550
Other Purposes	104,426	0	104,426
Unrestricted	6,295,759	716,533	7,012,292
<b>Total Net Assets</b>	<b>\$24,827,233</b>	<b>\$2,186,924</b>	<b>\$27,014,157</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2010

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
<b>Governmental Activities:</b>				
General Government	\$3,329,619	\$40,579	\$0	\$0
Public Safety	3,142,392	126,369	57,938	0
Leisure Time Activities	1,647,147	729,015	0	315,971
Community Development	473,420	71,375	2,537	0
Basic Utility Service	573,699	157,429	0	0
Transportation and Street Repair	1,226,103	3,521	421,298	1,067,825
Public Health and Welfare	66,983	0	0	0
Interest and Fiscal Charges	524,984	0	0	0
<b>Total Governmental Activities</b>	<b>10,984,347</b>	<b>1,128,288</b>	<b>481,773</b>	<b>1,383,796</b>
<b>Business-Type Activities:</b>				
Waterworks	1,470,035	2,018,093	0	141,107
<b>Total Business-Type Activities</b>	<b>1,470,035</b>	<b>2,018,093</b>	<b>0</b>	<b>141,107</b>
<b>Totals</b>	<b>\$12,454,382</b>	<b>\$3,146,381</b>	<b>\$481,773</b>	<b>\$1,524,903</b>

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
    General Purposes  
Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues

Total General Revenues

Change in Net Assets

Net Assets Beginning of Year, Restated

Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2010

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Revenues:</b>				
Taxes	\$6,512,868	\$0	\$0	\$0
Fines, Licenses and Permits	92,034	0	0	0
Charges for Services	211,032	729,015	21,892	0
Investment Earnings	41,791	0	0	0
Intergovernmental	1,015,148	0	1,383,796	48,059
Other Revenues	8,597	0	2,537	0
<b>Total Revenues</b>	<b>7,881,470</b>	<b>729,015</b>	<b>1,408,225</b>	<b>48,059</b>
<b>Expenditures:</b>				
<b>Current:</b>				
General Government	2,629,106	0	0	0
Public Safety	2,731,212	0	0	0
Leisure Time Activities	102,878	1,276,941	0	0
Community Development	335,900	0	0	0
Basic Utility Service	573,699	0	0	0
Transportation and Street Repair	561,905	0	0	0
Public Health and Welfare	66,983	0	0	0
Capital Outlay	0	0	2,585,833	301,274
<b>Debt Service:</b>				
Principal Retirement	3,893	0	495,895	0
Interest and Fiscal Charges	7,342	0	487,966	0
<b>Total Expenditures</b>	<b>7,012,918</b>	<b>1,276,941</b>	<b>3,569,694</b>	<b>301,274</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>868,552</b>	<b>(547,926)</b>	<b>(2,161,469)</b>	<b>(253,215)</b>
<b>Other Financing Sources (Uses):</b>				
Issuance of Long-Term Capital-Related Debt	0	0	67,338	0
Transfers In	0	550,000	1,205,000	0
Transfers (Out)	(1,847,436)	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>(1,847,436)</b>	<b>550,000</b>	<b>1,272,338</b>	<b>0</b>
<b>Net Change in Fund Balance</b>	<b>(978,884)</b>	<b>2,074</b>	<b>(889,131)</b>	<b>(253,215)</b>
<b>Fund Balance Beginning of Year</b>	<b>3,200,101</b>	<b>172,290</b>	<b>2,236,825</b>	<b>3,018,379</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance End of Year</b>	<b>\$2,221,217</b>	<b>\$174,364</b>	<b>\$1,347,694</b>	<b>\$2,765,164</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$0	\$6,512,868
11,835	103,869
0	961,939
921	42,712
483,285	2,930,288
0	11,134
<u>496,041</u>	<u>10,562,810</u>
0	2,629,106
4,500	2,735,712
0	1,379,819
0	335,900
0	573,699
358,893	920,798
0	66,983
125,992	3,013,099
65,000	564,788
<u>27,436</u>	<u>522,744</u>
<u>581,821</u>	<u>12,742,648</u>
<u>(85,780)</u>	<u>(2,179,838)</u>
0	67,338
92,436	1,847,436
<u>0</u>	<u>(1,847,436)</u>
<u>92,436</u>	<u>67,338</u>
6,656	(2,112,500)
351,791	8,979,386
1,080	1,080
<u>\$359,527</u>	<u>\$6,867,966</u>

City of Wyoming, Ohio  
 Balance Sheet  
 Governmental Funds  
 December 31, 2010

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Assets:</b>				
Equity in Pooled Cash and Investments	\$2,022,090	\$205,760	\$1,865,157	\$1,618,822
Restricted Cash and Investments	0	0	39,822	0
<b>Receivables:</b>				
Taxes	4,432,189	0	0	0
Accounts	269,172	0	0	0
Interest	1,428	0	0	0
Intergovernmental	532,018	0	0	48,059
Loans	0	0	0	84,000
Interfund	0	0	0	1,006,679
Prepays	11,395	0	0	8,139
Inventory	0	0	0	0
<b>Total Assets</b>	<b>7,268,292</b>	<b>205,760</b>	<b>1,904,979</b>	<b>2,765,699</b>
<b>Liabilities and Fund Balances:</b>				
<b>Liabilities:</b>				
Accounts Payable	102,110	15,012	45,784	535
Accrued Wages and Benefits	319,226	16,384	0	0
Retainage Payable	0	0	39,822	0
Interfund Payable	0	0	471,679	0
Deferred Revenue	4,529,620	0	0	0
Claims Payable	96,119	0	0	0
<b>Total Liabilities</b>	<b>5,047,075</b>	<b>31,396</b>	<b>557,285</b>	<b>535</b>
<b>Fund Balances:</b>				
Reserved for Encumbrances	307,280	39,633	333,517	69,836
Reserved for Inventory	0	0	0	0
Reserved for Prepays	11,395	0	0	8,139
Reserved for Loans Receivable	0	0	0	84,000
<b>Unreserved, Undesignated, Reported in:</b>				
General Fund	1,902,542	0	0	0
Special Revenue Funds	0	134,731	0	0
Debt Service Funds	0	0	0	0
Capital Projects Funds	0	0	1,014,177	2,603,189
<b>Total Fund Balances</b>	<b>2,221,217</b>	<b>174,364</b>	<b>1,347,694</b>	<b>2,765,164</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$7,268,292</b>	<b>205,760</b>	<b>1,904,979</b>	<b>\$2,765,699</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$317,364	\$6,029,193
0	39,822
0	4,432,189
0	269,172
226	1,654
198,656	778,733
0	84,000
0	1,006,679
0	19,534
31,030	31,030
<u>547,276</u>	<u>12,692,006</u>

22,329	185,770
0	335,610
0	39,822
0	471,679
165,420	4,695,040
0	96,119
<u>187,749</u>	<u>5,824,040</u>

18,107	768,373
31,030	31,030
0	19,534
0	84,000
0	1,902,542
310,343	445,074
47	47
0	3,617,366
<u>359,527</u>	<u>6,867,966</u>
<u>\$547,276</u>	<u>\$12,692,006</u>

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2009

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$8,851,434	\$1,138,668	\$9,990,102
Restricted Cash and Investments	78,639	0	78,639
<b>Receivables:</b>			
Taxes	4,110,307	0	4,110,307
Accounts	226,234	257,064	483,298
Interest	14,875	1,781	16,656
Intergovernmental	512,400	0	512,400
Internal Balances	240,000	(240,000)	0
Inventory	29,950	34,094	64,044
Nondepreciable Capital Assets	10,791,809	237,126	11,028,935
Depreciable Capital Assets, Net	16,753,039	6,490,711	23,243,750
<b>Total Assets</b>	<b>41,608,687</b>	<b>7,919,444</b>	<b>49,528,131</b>
<b>Liabilities:</b>			
Accounts Payable	146,816	43,602	190,418
Accrued Wages and Benefits	500,556	11,812	512,368
Retainage Payable	78,639	0	78,639
Accrued Interest Payable	41,507	8,821	50,328
Unearned Revenue	2,649,109	0	2,649,109
Claims Payable	102,439	0	102,439
<b>Long-Term Liabilities:</b>			
Due Within One Year	623,959	425,668	1,049,627
Due In More Than One Year	13,158,486	6,249,756	19,408,242
<b>Total Liabilities</b>	<b>17,301,511</b>	<b>6,739,659</b>	<b>24,041,170</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	16,825,156	462,426	17,287,582
<b>Restricted for:</b>			
Other Purposes	494,819	0	494,819
Unrestricted	6,987,201	717,359	7,704,560
<b>Total Net Assets</b>	<b>\$24,307,176</b>	<b>\$1,179,785</b>	<b>\$25,486,961</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2009

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
Governmental Activities:				
General Government	\$3,999,232	\$178,957	\$0	\$0
Public Safety	2,898,740	124,778	0	0
Leisure Time Activities	1,556,361	742,538	0	512,803
Community Development	352,675	67,507	2,360	0
Basic Utility Service	556,496	102,005	0	0
Transportation and Street Repair	1,263,033	2,819	582,998	329,433
Public Health and Welfare	66,801	0	0	0
Interest and Fiscal Charges	410,378	0	0	0
Total Governmental Activities	11,103,716	1,218,604	585,358	842,236
Business-Type Activities:				
Waterworks	1,903,423	1,695,733	0	0
Total Business-Type Activities	1,903,423	1,695,733	0	0
Totals	\$13,007,139	\$2,914,337	\$585,358	\$842,236

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
  General Purposes  
Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues  
Transfers-Internal Activities  
  
Total General Revenues and Transfers  
  
Change in Net Assets  
  
Net Assets Beginning of Year  
  
Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
 Balance Sheet  
 Governmental Funds  
 December 31, 2009

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Assets:</b>				
Equity in Pooled Cash and Investments	\$3,320,232	\$193,496	\$2,786,845	\$2,242,694
Restricted Cash and Investments	0	0	78,639	0
<b>Receivables:</b>				
Taxes	4,110,307	0	0	0
Accounts	219,172	5,892	0	0
Interest	14,420	0	0	0
Intergovernmental	310,024	0	0	0
Interfund	0	0	0	776,645
Inventory	0	0	0	0
<b>Total Assets</b>	<b>7,974,155</b>	<b>199,388</b>	<b>2,865,484</b>	<b>3,019,339</b>
<b>Liabilities and Fund Balances:</b>				
<b>Liabilities:</b>				
Accounts Payable	102,515	12,208	13,375	960
Accrued Wages and Benefits	482,584	14,890	0	0
Compensated Absences	23,167	0	0	0
Retainage Payable	0	0	78,639	0
Interfund Payable	0	0	536,645	0
Deferred Revenue	4,063,349	0	0	0
Claims Payable	102,439	0	0	0
<b>Total Liabilities</b>	<b>4,774,054</b>	<b>27,098</b>	<b>628,659</b>	<b>960</b>
<b>Fund Balances:</b>				
Reserved for Encumbrances	345,592	48,680	555,770	95,731
Reserved for Inventory	0	0	0	0
<b>Unreserved, Undesignated, Reported in:</b>				
General Fund	2,854,509	0	0	0
Special Revenue Funds	0	123,610	0	0
Debt Service Funds	0	0	0	0
Capital Projects Funds	0	0	1,681,055	2,922,648
<b>Total Fund Balances</b>	<b>3,200,101</b>	<b>172,290</b>	<b>2,236,825</b>	<b>3,018,379</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$7,974,155</b>	<b>199,388</b>	<b>2,865,484</b>	<b>\$3,019,339</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$308,167	\$8,851,434
0	78,639
0	4,110,307
1,170	226,234
455	14,875
202,376	512,400
0	776,645
29,950	29,950
<u>542,118</u>	<u>14,600,484</u>

17,758	146,816
3,082	500,556
0	23,167
0	78,639
0	536,645
169,487	4,232,836
0	102,439
<u>190,327</u>	<u>5,621,098</u>

28,448	1,074,221
29,950	29,950
0	2,854,509
293,346	416,956
47	47
0	4,603,703
<u>351,791</u>	<u>8,979,386</u>
<u>\$542,118</u>	<u>\$14,600,484</u>

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2009

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Revenues:</b>				
Taxes	\$6,725,592	\$0	\$0	\$0
Fines, Licenses and Permits	123,282	0	0	0
Charges for Services	133,531	742,538	0	0
Investment Earnings	72,305	0	0	0
Intergovernmental	1,925,008	0	548,003	0
Special Assessments	614	0	95	0
Other Revenues	209,020	0	59,643	0
<b>Total Revenues</b>	<b>9,189,352</b>	<b>742,538</b>	<b>607,741</b>	<b>0</b>
<b>Expenditures:</b>				
<b>Current:</b>				
General Government	3,054,323	0	0	0
Public Safety	2,535,528	0	0	0
Leisure Time Activities	86,129	1,260,319	0	0
Community Development	229,943	0	0	0
Basic Utility Service	556,496	0	0	0
Transportation and Street Repair	635,216	0	0	0
Public Health and Welfare	66,801	0	0	0
Capital Outlay	0	0	3,136,598	7,570
<b>Debt Service:</b>				
Principal Retirement	3,732	0	307,329	0
Interest and Fiscal Charges	7,503	0	362,013	0
<b>Total Expenditures</b>	<b>7,175,671</b>	<b>1,260,319</b>	<b>3,805,940</b>	<b>7,570</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>2,013,681</b>	<b>(517,781)</b>	<b>(3,198,199)</b>	<b>(7,570)</b>
<b>Other Financing Sources (Uses):</b>				
Issuance of Long-Term Capital-Related Debt	0	0	5,324,080	0
Transfers In	206,143	550,000	1,102,620	697,274
Transfers (Out)	(2,364,211)	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>(2,158,068)</b>	<b>550,000</b>	<b>6,426,700</b>	<b>697,274</b>
<b>Net Change in Fund Balance</b>	<b>(144,387)</b>	<b>32,219</b>	<b>3,228,501</b>	<b>689,704</b>
<b>Fund Balance Beginning of Year</b>	<b>3,344,488</b>	<b>140,071</b>	<b>(991,676)</b>	<b>2,328,675</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance End of Year</b>	<b>\$3,200,101</b>	<b>\$172,290</b>	<b>\$2,236,825</b>	<b>\$3,018,379</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$0	\$6,725,592
9,025	132,307
0	876,069
2,846	75,151
606,896	3,079,907
0	709
0	268,663
<u>618,767</u>	<u>11,158,398</u>

0	3,054,323
4,500	2,540,028
0	1,346,448
0	229,943
0	556,496
306,596	941,812
0	66,801
16,220	3,160,388
65,000	376,061
29,906	399,422
<u>422,222</u>	<u>12,671,722</u>
<u>196,545</u>	<u>(1,513,324)</u>

0	5,324,080
94,907	2,650,944
(198,297)	(2,562,508)
<u>(103,390)</u>	<u>5,412,516</u>
93,155	3,899,192
259,686	5,081,244
<u>(1,050)</u>	<u>(1,050)</u>
<u>\$351,791</u>	<u>\$8,979,386</u>

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2008

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$6,590,316	\$1,068,414	\$7,658,730
<b>Receivables:</b>			
Taxes	4,510,931	0	4,510,931
Accounts	111,856	321,724	433,580
Interest	19,461	2,950	22,411
Intergovernmental	530,005	0	530,005
Internal Balances	270,000	(270,000)	0
Inventory	31,000	35,218	66,218
Nondepreciable Capital Assets	9,837,715	199,872	10,037,587
Depreciable Capital Assets, Net	16,254,593	6,335,277	22,589,870
<b>Total Assets</b>	<b>38,155,877</b>	<b>7,693,455</b>	<b>45,849,332</b>
<b>Liabilities:</b>			
Accounts Payable	128,942	6,014	134,956
Accrued Wages and Benefits	486,903	11,366	498,269
Accrued Interest Payable	38,785	10,109	48,894
Unearned Revenue	3,003,576	0	3,003,576
Claims Payable	198,089	0	198,089
Bond Anticipation Notes Payable	1,132,000	368,000	1,500,000
<b>Long-Term Liabilities:</b>			
Due Within One Year	407,479	366,811	774,290
Due In More Than One Year	8,363,167	5,465,312	13,828,479
<b>Total Liabilities</b>	<b>13,758,941</b>	<b>6,227,612</b>	<b>19,986,553</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	17,213,738	526,502	17,740,240
<b>Restricted for:</b>			
Capital Projects	0	179,690	179,690
Other Purposes	403,221	0	403,221
Unrestricted	6,779,977	759,651	7,539,628
<b>Total Net Assets</b>	<b>\$24,396,936</b>	<b>\$1,465,843</b>	<b>\$25,862,779</b>

See accompanying notes to the basic financial statements

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2008

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
<b>Governmental Activities:</b>				
General Government	\$3,960,383	\$187,311	\$0	\$0
Public Safety	3,075,285	131,359	0	0
Leisure Time Activities	1,713,875	786,529	0	369,232
Community Development	394,290	74,163	2,775	0
Basic Utility Service	547,843	98,267	0	0
Transportation and Street Repair	1,733,726	6,708	520,847	301,568
Public Health and Welfare	66,179	0	0	0
Interest and Fiscal Charges	379,349	0	0	0
<b>Total Governmental Activities</b>	<b>11,870,930</b>	<b>1,284,337</b>	<b>523,622</b>	<b>670,800</b>
<b>Business-Type Activities:</b>				
Waterworks	1,609,073	1,791,952	0	0
<b>Total Business-Type Activities</b>	<b>1,609,073</b>	<b>1,791,952</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>\$13,480,003</b>	<b>\$3,076,289</b>	<b>\$523,622</b>	<b>\$670,800</b>

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
    General Purposes  
Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues  
Transfers-Internal Activities  
  
Total General Revenues and Transfers  
  
Change in Net Assets  
  
Net Assets Beginning of Year  
  
Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Balance Sheet  
Governmental Funds  
December 31, 2008

	General	Capital Improvement	Equipment Replacement	Other Governmental Funds	Total Governmental Funds
<b>Assets:</b>					
Equity in Pooled Cash and Investments	\$3,995,208	\$770,735	\$1,467,048	\$357,325	\$6,590,316
<b>Receivables:</b>					
Taxes	4,510,931	0	0	0	4,510,931
Accounts	108,455	0	0	3,401	111,856
Interest	18,949	0	0	512	19,461
Intergovernmental	325,308	0	0	204,697	530,005
Interfund	0	0	871,611	0	871,611
Inventory	0	0	0	31,000	31,000
<b>Total Assets</b>	<b>8,958,851</b>	<b>770,735</b>	<b>2,338,659</b>	<b>596,935</b>	<b>12,665,180</b>
<b>Liabilities and Fund Balances:</b>					
<b>Liabilities:</b>					
Accounts Payable	87,000	20,566	9,984	11,392	128,942
Accrued Wages and Benefits	473,272	0	0	13,631	486,903
Accrued Interest Payable	0	8,234	0	0	8,234
Interfund Payable	0	601,611	0	0	601,611
Deferred Revenue	4,856,002	0	0	172,155	5,028,157
Claims Payable	198,089	0	0	0	198,089
Bond Anticipation Notes Payable	0	1,132,000	0	0	1,132,000
<b>Total Liabilities</b>	<b>5,614,363</b>	<b>1,762,411</b>	<b>9,984</b>	<b>197,178</b>	<b>7,583,936</b>
<b>Fund Balances:</b>					
Reserved for Encumbrances	245,722	484,173	118,704	47,785	896,384
Reserved for Inventory	0	0	0	31,000	31,000
<b>Unreserved, Undesignated, Reported in:</b>					
General Fund	3,098,766	0	0	0	3,098,766
Special Revenue Funds	0	0	0	320,926	320,926
Debt Service Funds	0	0	0	46	46
Capital Projects Funds	0	(1,475,849)	2,209,971	0	734,122
<b>Total Fund Balances</b>	<b>3,344,488</b>	<b>(991,676)</b>	<b>2,328,675</b>	<b>399,757</b>	<b>5,081,244</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$8,958,851</b>	<b>770,735</b>	<b>\$2,338,659</b>	<b>\$596,935</b>	<b>\$12,665,180</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2008

	General	Capital Improvement	Equipment Replacement	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>					
Taxes	\$7,190,591	\$0	\$0	\$0	\$7,190,591
Fines, Licenses and Permits	128,742	0	0	7,636	136,378
Charges for Services	133,511	2,775	0	786,529	922,815
Investment Earnings	282,271	0	0	7,902	290,173
Intergovernmental	1,257,479	527,232	0	415,952	2,200,663
Special Assessments	0	184	0	0	184
Other Revenues	156,392	69,137	28,500	59,053	313,082
<b>Total Revenues</b>	<b>9,148,986</b>	<b>599,328</b>	<b>28,500</b>	<b>1,277,072</b>	<b>11,053,886</b>
<b>Expenditures:</b>					
<b>Current:</b>					
General Government	3,806,276	0	0	0	3,806,276
Public Safety	2,755,737	0	0	21,840	2,777,577
Leisure Time Activities	94,638	0	0	1,192,732	1,287,370
Community Development	222,513	0	0	0	222,513
Basic Utility Service	547,843	0	0	0	547,843
Transportation and Street Repair	621,546	0	0	347,351	968,897
Public Health and Welfare	66,179	0	0	0	66,179
Capital Outlay	0	1,875,545	1,358,458	182,799	3,416,802
<b>Debt Service:</b>					
Principal Retirement	3,579	297,329	0	65,000	365,908
Interest and Fiscal Charges	7,655	341,108	0	32,181	380,944
<b>Total Expenditures</b>	<b>8,125,966</b>	<b>2,513,982</b>	<b>1,358,458</b>	<b>1,841,903</b>	<b>13,840,309</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>1,023,020</b>	<b>(1,914,654)</b>	<b>(1,329,958)</b>	<b>(564,831)</b>	<b>(2,786,423)</b>
<b>Other Financing Sources (Uses):</b>					
Transfers In	0	786,000	317,100	579,682	1,682,782
Transfers (Out)	(1,576,646)	0	0	0	(1,576,646)
<b>Total Other Financing Sources (Uses)</b>	<b>(1,576,646)</b>	<b>786,000</b>	<b>317,100</b>	<b>579,682</b>	<b>106,136</b>
<b>Net Change in Fund Balance</b>	<b>(553,626)</b>	<b>(1,128,654)</b>	<b>(1,012,858)</b>	<b>14,851</b>	<b>(2,680,287)</b>
<b>Fund Balance Beginning of Year</b>	<b>3,898,114</b>	<b>136,978</b>	<b>3,341,533</b>	<b>386,081</b>	<b>7,762,706</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,175)</b>	<b>(1,175)</b>
<b>Fund Balance End of Year</b>	<b>\$3,344,488</b>	<b>(\$991,676)</b>	<b>\$2,328,675</b>	<b>\$399,757</b>	<b>\$5,081,244</b>

See accompanying notes to the basic financial statements.

**Tab 5: Supporting Documentation**

Executed partnership agreement: Attached.

Resolution of support: Attached.

Identification of each municipality served (including census information):

Community: City of Wyoming  
Population: 8,428

Self-Score Assessment: Attached.

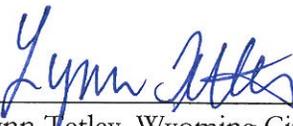


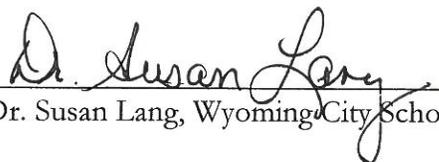
CITY OF WYOMING • 800 OAK AVENUE • WYOMING, OHIO 45215  
(513) 821-7600  
FAX (513) 821-7952

## LOCAL GOVERNMENT INNOVATION FUND

### Partnership Agreement

The City of Wyoming and The Wyoming City School District have agreed to partner to explore options for City-Wide WI-FI at all City and School District facilities.

  
\_\_\_\_\_  
Lynn Tetley, Wyoming City Manager

  
\_\_\_\_\_  
Dr. Susan Lang, Wyoming City Schools Superintendent

RESOLUTION NO. 08 -2012

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AND FILE AN APPLICATION FOR AN SHARED SERVICES AGREEMENT THROUGH THE LOCAL GOVERNMENT INNOVATION FUND**

**WHEREAS**, the State of Ohio through the Ohio Department of Development seeks to promote efficiency, collaboration, merger and shared services among local governments; and

**WHEREAS**, the City of Wyoming desires financial assistance to explore options for City-Wide Wi-Fi at all City and School District facilities through the Local Government Innovation Fund.

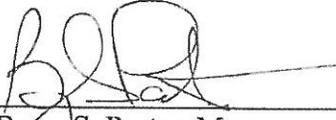
**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Wyoming, Hamilton County, Ohio:

**Section 1.** That the City Council of the City of Wyoming approves the filing of an application for the Local Government Innovation Fund financial assistance.

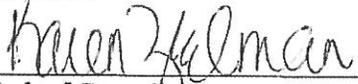
**Section 2.** That the City Manager be and she is hereby authorized and directed to execute and file an application with the State of Ohio, Department of Development and to provide all information and documentation to become eligible for possible funding assistance.

**Section 3.** That the City of Wyoming does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms and conditions of the Local Government Innovation Fund.

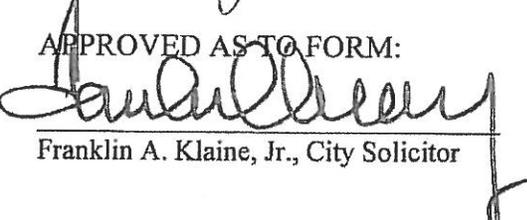
**PASSED IN THE COUNCIL CHAMBERS OF THE CITY OF WYOMING, OHIO THIS 21<sup>ST</sup> DAY OF FEBRUARY, 2012.**

  
Barry S. Porter, Mayor

ATTEST:

  
Clerk of Council

APPROVED AS TO FORM:

  
Franklin A. Klaine, Jr., City Solicitor

RESOLUTION NO. 19-12

RESOLUTION AUTHORIZING THE CITY OF WYOMING CITY MANAGER TO EXECUTE AND FILE AN APPLICATION FOR A SHARED SERVICES AGREEMENT THROUGH THE LOCAL GOVERNMENT INNOVATION FUND

WHEREAS, the State of Ohio through the Ohio Department of Development seeks to promote efficiency, collaboration, merger and shared services among local governments; and

WHEREAS, the Wyoming City School District desires financial assistance to explore options for City-Wide Wi-Fi at all City and School District facilities through the Local Government Innovation Fund.

NOW, THEREFORE, BE IT RESOLVED by the Wyoming City School District, Hamilton County, Ohio:

**Section 1.** That the Wyoming City School District Board of Education approves that of the City of Wyoming's filing of an application for the Local Government Innovation Fund financial assistance.

**Section 2.** That the Wyoming City School District Board of Education approves that the City of Wyoming City Manager be and she is hereby authorized and directed to execute and file an application with the State of Ohio, Department of Development and to provide all information and documentation to become eligible for possible funding assistance.

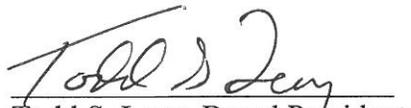
**Section 3.** That the Wyoming City School District does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms and conditions of the Local Government Innovation Fund.

Mrs. Lynn Larson motioned, Mr. Terry Marty seconded the motion and roll being called upon passage of the resolution, the vote resulted as follows:

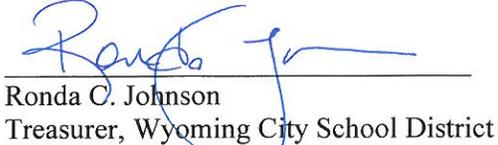
AYES: Mr. Todd Levy, Mr. Terry Marty, Mrs. Jeanie Zoller,  
Mrs. Sheryl Felner, Mrs. Lynn Larson

NAYS: None

ADOPTED this 27<sup>th</sup> day of February, 2012

  
Todd S. Levy, Board President  
Wyoming Board of Education

ATTEST:

  
Ronda C. Johnson  
Treasurer, Wyoming City School District

## State &amp; County QuickFacts

## Wyoming (city), Ohio

People QuickFacts	Wyoming	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	8,428	11,536,504
Population, percent change, 2000 to 2010	2.0%	1.6%
Population, 2000	8,261	11,353,140
Persons under 5 years, percent, 2010	5.0%	6.2%
Persons under 18 years, percent, 2010	29.7%	23.7%
Persons 65 years and over, percent, 2010	14.2%	14.1%
Female persons, percent, 2010	52.5%	51.2%
White persons, percent, 2010 (a)	83.6%	82.7%
Black persons, percent, 2010 (a)	11.3%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.1%	0.2%
Asian persons, percent, 2010 (a)	2.1%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	0.0%
Persons reporting two or more races, percent, 2010	2.2%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	1.8%	3.1%
White persons not Hispanic, percent, 2010	82.4%	81.1%
Living in same house 1 year & over, 2006-2010	88.8%	85.0%
Foreign born persons, percent, 2006-2010	7.8%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	9.0%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	97.0%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	65.8%	24.1%
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.9	22.7
Housing units, 2010	3,272	5,127,508
Homeownership rate, 2006-2010	82.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	11.9%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$301,800	\$136,400
Households, 2006-2010	3,038	4,552,270
Persons per household, 2006-2010	2.74	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$48,958	\$25,113
Median household income 2006-2010	\$96,739	\$47,358
Persons below poverty level, percent, 2006-2010	3.3%	14.2%
<b>Business QuickFacts</b>	<b>Wyoming</b>	<b>Ohio</b>
Total number of firms, 2007	S	897,939
Black-owned firms, percent, 2007	S	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.3%

# Wyoming (city) QuickFacts from the US Census Bureau

Asian-owned firms, percent, 2007	S	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	S	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	S	27.7%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	NA	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	NA	135,575,279
Retail sales, 2007 (\$1000)	2,202	138,816,008
Retail sales per capita, 2007	\$263	\$12,049
Accommodation and food services sales, 2007 (\$1000)	5,619	17,779,905

<b>Geography QuickFacts</b>	<b>Wyoming</b>	<b>Ohio</b>
Land area in square miles, 2010	2.87	40,860.69
Persons per square mile, 2010	2,938.6	282.3
FIPS Code	86730	39
Counties		

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, County Business Patterns, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report, Census of Governments  
 Last Revised: Tuesday, 31-Jan-2012 17:23:40 EST

# Local Government Innovation Fund Program

## *Application Scoring*

<b>Lead Applicant</b>	City of Wyoming
<b>Project Name</b>	City-Wide Wi-Fi

<input checked="" type="checkbox"/>	<b>Grant Application</b>
-------------------------------------	--------------------------

or

<input type="checkbox"/>	<b>Loan Application</b>
--------------------------	-------------------------

The Local Government Innovation Fund Council  
77 South High Street  
P.O. Box 1001  
Columbus, Ohio 43216-1001  
(614) 995-2292

## Local Government Innovation Fund Project Scoring Sheet

### Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Financial Information</b>	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		<b>Points</b>	5	0	
<b>Repayment Structure (Loan Only)</b>	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input checked="" type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		<b>Points</b>	5	0	
<b>Local Match</b>	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input checked="" type="radio"/>	
		<b>Points</b>	1	0	
<b>Total Section Points</b>				11	0

### Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Population</b>	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the <b>smallest</b> population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		<b>Points</b>	5	0	
<b>Participating Entities</b>	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		<b>Points</b>	5	0	
<b>Total Section Points</b>				10	0

## Local Government Innovation Fund Project Scoring Sheet

### Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30	<input type="radio"/>	
		25.01% to 74.99%	20	<input checked="" type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
		<b>Points</b>		20	0
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		<b>Points</b>		5	0
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		<b>Points</b>		10	0
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		<b>Points</b>		5	0
<b>Total Section Points</b>				40	0

### Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5	<input type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input checked="" type="radio"/>	
		<b>Points</b>		0	0
Economic Impact	<i>Applicant demonstrates the project will promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5	<input type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input checked="" type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		<b>Points</b>		3	0
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5	<input type="radio"/>	
		No	0	<input type="radio"/>	
		<b>Points</b>		0	0
<b>Total Section Points</b>				3	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	<b>The Applicant Does Not Fill Out This Section;</b> This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
<b>Total Section Points (10max)</b>			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	11	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	40	0
Section 4: Significance Measures	3	0
<b>Total Base Points:</b>		<b>64</b>
		<b>0</b>

Reviewer Comments

## Brookins, Denise

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**From:** Potter, Nyla  
**Sent:** Friday, April 13, 2012 2:06 PM  
**To:** Brookins, Denise  
**Subject:** FW: Cure: Wyoming CAN! (Community Area Network)

### ***Nyla Potter***

Interim Section Supervisor  
Office of Redevelopment  
614-728-0989  
[Nyla.Potter@development.ohio.gov](mailto:Nyla.Potter@development.ohio.gov)

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Email to and from the Ohio Department of Development is open to public inspection under Ohio's public record law. Unless a legal exemption applies, this message and any response to it will be released if requested.

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The State of Ohio is an Equal Opportunity Employer and Provider of ADA Services.

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**From:** Lynn Tetley [\[mailto:ltetley@wyoming-ohio.com\]](mailto:ltetley@wyoming-ohio.com)  
**Sent:** Friday, April 13, 2012 1:10 PM  
**To:** Potter, Nyla  
**Subject:** FW: Cure: Wyoming CAN! (Community Area Network)

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**From:** Lynn Tetley [\[mailto:ltetley@wyoming-ohio.com\]](mailto:ltetley@wyoming-ohio.com)  
**Sent:** Friday, April 13, 2012 1:09 PM  
**To:** [nyla.potter@development.ohio.gov](mailto:nyla.potter@development.ohio.gov)  
**Cc:** 'Lynn Tetley'  
**Subject:** Cure: Wyoming CAN! (Community Area Network)

1. Request: \$10,800 Grant
2. Match: The City is committed to a 10% match for this project, which would be a total of \$1,200.00. Funds for this match are available from the City's 2012 General Fund Budget.

### 3. Budget:

#### Sources of Funds

LGIF Request	\$10,800
Local Match (10%)	\$1,200
<b>Total</b>	<b>\$12,000</b>

#### Uses of Funds

Consultant Fees for Study	\$12,000
<b>Total</b>	<b>\$12,000</b>

**Total Project Cost: \$12,000**



April 2, 2012

Lynn Tetley  
City of Wyoming  
800 Oak Avenue  
Wyoming, Ohio 45215

RE: Application Cure Letter

Dear Lynn Tetley:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP  
Deputy Chief, Office of Redevelopment  
Ohio Department of Development

## Local Government Innovation Fund Completeness Review

**Applicant:** City of Wyoming  
**Project Name:** Wyoming CAN! (Community Area Network)  
**Request Type:** Grant

### Issues for Response

#### 1. Request

Please provide a funding request amount. Requests must conform to program guidelines with respect to funding limits and uses to be considered for funding. Grant requests are limited to \$100,000 regardless of the number of collaborative partners. Loan requests are limited to \$100,000 per applicant and collaborative partner, up to a maximum of \$500,000. For example, one applicant with two collaborative partners is eligible for \$300,000 because there are three partners.

#### 2. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made

#### 3. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

#### *Example:*

##### **Collaboration Village's Project Budget**

###### **Sources of Funds**

LGIF Request	\$100,000
Match Contribution (10%)	\$ 11,111
Total	\$111,111

###### **Uses of Funds**

Consultant Fees for Study	\$111,111
Total	\$111,111

**Total Project Cost: \$111,111**