

Local Government Innovation Fund Council
77 S. High St.
P.O. Box 1001
Columbus, Ohio 43216-1001

**Local Government Innovation Fund Application for Loan funds
in the amount of \$500,000**

**Project title: Marion County, Ohio, Countywide 911 Dispatch
and Emergency Operations Center**

Submitted: March 1, 2012
Applicant: Marion County Commissioners


Ken Stiverson, Chair

Tab 1: Contact Information

Main applicant:

Marion County Commissioners

222 W. Center St.

Marion, Ohio 43302-3646

740.223.4001 (phone)

740.383.1190 (fax)

tgrassel@co.marion.oh.us

Contact info:

Ken Stiverson, Chair

Marion County Commissioners

740.223.4006 (direct phone)

Kstiverson@co.marion.oh.us

County: Marion

Population: 66,501

Resolution of Support - included in Tab 5 Supporting Documentation as Documents 1 and 2

Tab 2: Collaborative Partners

Marion Township Trustees

Karen McCleary, Chair

1228 E. Fairground St.

P.O. Box 79

Marion, Ohio 43301

740.382.4255 (phone)

Karen.mccleary09@gmail.com

Population: 44,749

Resolution of Support - included in Tab 5 Supporting Documentation as Document 3

Nature of partnership: Currently the Marion Township Trustees have their own dispatch personnel and related technical costs. This function would be merged into consolidated dispatch to recognize increased efficiency and cost savings totaling approximately \$274,000 for Marion County. As a partner with the County's Emergency Management Agency and in the County's Emergency Operations Center, Marion Township would have significantly improved access to disaster and emergency management services.

Pleasant Township Trustees

John Peacock, Chair

1035 Owens Rd. W.

Marion, Ohio 43302

740.389.4886 (phone)

Population: 4,773

Resolution of Support - pending

Nature of partnership: Citizens of Pleasant Township would enjoy the increased efficiency of consolidated dispatch services. Further, as a partner with the County's Emergency Management Agency and in the County's Emergency Operations Center, Pleasant Township would have significantly improved access to disaster and emergency management services.

Tab 2: Collaborative Partners, cont'd

Claridon Township Trustees

Tim Mooney, Chair

383 Caledonia Ashley Rd. N.

Caledonia, Ohio 43314

419,845.2527 (phone)

halfmoon1956@yahoo.com

Population: 2,742

Resolution of support – pending

Nature of partnership: Citizens of Claridon Township would enjoy the increased efficiency of consolidated dispatch services. Further, as a partner with the County's Emergency Management Agency and in the County's Emergency Operations Center, Claridon Township would have significantly improved access to disaster and emergency management services.

1st Consolidated Fire District

Chief Clint Canterbury

115 N. High St.

P.O. Box 305

Caledonia, Ohio 43314

419.845.3339 (phone)

419.845.2222 (fax)

Chief101@1stcfd.com

Population served: 4,860

Resolution of support - pending

Nature of partnership: As a first responder for, and recipient of, dispatched calls, 1st Consolidated believes it in the best interest of all Marion County residents to eliminate the current process of call transfer between the existing 3, independent and separate, dispatch centers. Further, the current inaccessibility of both the County's Emergency Management Agency and more importantly, the total lack of space and necessary technology available in the community's Emergency Management Center, is cause for concern.

Tab 2: Collaborative Partners, cont'd

Marion County Sheriff's Office
Sheriff Tim Bailey
889 Marion Williamsport Rd. E.
Marion, Ohio 43302
740.382.8244 (phone)
740.387.1067 (fax)
sheriff@co.marion.oh.us

Population served: 66,501

Letter of support - included in Tab 5 Supporting Documentation as Document 4

Nature of partnership: The Sheriff is the lead visionary and author of a plan to create a Countywide Dispatch and Emergency Operations Center. Marion County has entertained consolidation discussions for over 20 years. Since 2008, the Sheriff has convened meetings of city, county and township (fire and safety) providers. Though there was generally an interest in merging dispatch centers, the cost to relocate and upgrade technology for a combined operation has proved to be the major stumbling block for consolidation. No solution could be found, until the State of Ohio offered the possibility of loan funds via the LGIF application process.

Marion County Ohio ARES
Marvin Lynn Lovell, Emergency Coordinator
655 Richland Road
Marion, Ohio 43302
740.389.3902
W8mll@hotmail.com

Population served: 66,501

Letter of support - included in Tab 5 Supporting Documentation as Document 5

Nature of partnership: The Marion County ARES is a local division of the nationwide organization of Amateur Radio operators who have received special training in emergency communications. The ARES has formal, national agreements to provide emergency communications aid for FEMA, DHS, The American Red Cross, the Salvation Army, NOAA, National Weather Service and others, as well as local fire and law enforcement groups. The Marion County Amateur Radio operators recognize the inefficiencies in Marion County's current technology and call transfer system; lives can be positively impacted and dollars saved, if the community had a consolidated 911 dispatch and emergency operations center.

Tab 2: Collaborative Partners, cont'd

EnVisioning

Dr. James Barney

202 S. Vine St.

Marion, Ohio 43302

740.223.8260 (phone)

barnman1954@thehavenonvine.com

Population served: 66,501

Letter of support - included in Tab 5 Supporting Documentation as Document 6

Nature of partnership: EnVisioning is a citizen-led, grass roots effort to “envision” a sustainable and successful Marion County for future generations. This group has identified “efficient and effective government services” as a key focus area. Further, EnVisioning has specifically identified the consolidation of 911 dispatch as being an area in need of immediate attention in order for Marion County to be able to have the quality of life necessary to attract and retain business.

Marion Area Chamber of Commerce

Nick Chilton, Chair, Board of Directors

205 W. Center St.

Marion, Ohio 43302

740.382.2181 (phone)

740.387.7722 (fax)

phall@marionareachamber.org

Population served: 66,501

Letter of support - included in Tab 5 Supporting Documentation as Document 7

Nature of partnership: Since 2006 the Marion Area Chamber of Commerce has advocated for and focused on an Initiative entitled: “County Marion City and County be....more efficient, more effective, more taxpayer friendly?” The Chamber paid for a study on the benefits of consolidating our City and County Health Departments and the City Parks and Recreation Departments and has determined its’ Key Initiative for 2012 to continue this over-arching theme, even to the extent of taking a leadership role in guiding consolidation issues to the ballot for voter consideration, if necessary.

Tab 3: Project Information

Project title: Marion County, Ohio, Countywide 911 Dispatch and Emergency Operations Center

Project description:

This proposed project will establish the consolidation of three existing 911 Public Safety Answering Points/Dispatch Centers and the relocation of the Emergency Operations Center to one location to serve all public safety agencies and residents within Marion County; the City of Marion, 15 townships and 7 villages would be equally served.

The Marion County Sheriff's Office maintains a primary public safety answering point for emergency 911 calls received by landline phone from county residents and a primary public safety answering point for all wireless e-911 calls received from callers without regard to the origin of the call. The Marion County Sheriff's Office provides dispatching services for deputy sheriffs and 8 county volunteer fire districts. In addition, the Ohio State University Marion campus police are notified of any 911 calls on the campus and maintain a readiness communication with the Marion County Sheriff's Office. Dispatching services are then taken over by the OSU main campus communications room in Columbus, Ohio.

The Marion Township Fire Department maintains a secondary public safety answering point and dispatch services for all fire and emergency medical calls within Marion Township (the County's largest township with a population of 44,749).

The City of Marion maintains a primary public safety answering point for all 911 landline calls and a secondary public safety answering point for all e-911 cell phone emergencies within the City of Marion. Associated dispatch services are also provided by the Marion Police Department for police and fire calls within the City of Marion (the County's only city; population of 36,837).

The Emergency Operations Center (EOC), currently located in the living quarters of the Marion Fire Department is not conducive to a business setting and is not in the same location as any of the public safety answering point/dispatch centers. The Emergency Operations Center is provided for the control and command of a major disaster or emergency and allows for response agency leaders as well as various other community leaders to gather, collect, analyze and make decisions to protect lives and property. The EOC should consist at a minimum of a conference room, media center, communications center and rest area. The Marion County EOC does not have a conference room, media room, communications room and is not handicap accessible. Technology capabilities are subpar.

The three public safety answering points serve law enforcement, fire service and emergency medical services as well as private emergency medical service providers from three separate locations, while the Emergency Operations Center is in a fourth location and the Emergency Management Agency director is in yet a fifth location! The relocation and consolidation of

Tab 3: Project Information, cont'd

these services along with the Emergency Operations Center would allow for a decrease in cost and improvement in efficiency by eliminating the duplication and redundancy of services and equipment. Dispatch personnel would be able to quickly and efficiently coordinate events and emergencies and move assets into proper position without delay. The relocation of the Emergency Operations Center to the Central Dispatch Center would allow response agency leaders to receive and disseminate information via the dispatchers in a timely manner to effectively manage a widespread emergency. The relocation of the Emergency Management Director to the Emergency Operations Center will insure that the EOC would receive the proper daily attention to insure its readiness for any upcoming emergency the community may face. The 1st Consolidated Fire District recently acquired from the United States Federal Government the local U.S. Army Reserve Center for a cost of \$1. This vacant building has been remodeled, thanks to the generosity and support of local businesses and the efforts of 1st Consolidated personnel. The local businesses, at no cost to the taxpayer, provided equipment, manpower and resources. Fortunately, this facility is in an ideal geographic location to serve as the focal point for consolidated 911 public safety answering point, dispatch center, emergency operations center and office of the emergency management director.

A quality, well-located building stands ready to provide a more efficient service to the community, however, funding for technology needed to equip this facility is truly non-existent.

The Ohio Department of Development Local Government Innovation Fund would provide funding for infrastructure, enabling this project to proceed and further would serve as a model of other rural communities who have similarly segregated and inefficient dispatch and/or emergency management services.

Type of award sought: Loan and demonstration project

Proof of feasibility study determination:

THE MARION COUNTY SHERIFF'S OFFICE

889 MARION WILLIAMSPORT ROAD MARION, OHIO 43302 740-382-8244 FACSIMILE 740-387-1067

TIM BAILEY
SHERIFF



AL HAYDEN
CHIEF DEPUTY

February 14, 2012

Thea Walsh, Deputy Chief
Office of Redevelopment
Ohio Department of Development

Re: Request for determination of appropriate recommendations for project implementation for a \$500,000 loan to be utilized for a Countywide 911 Dispatch Center, a collaborative demonstration project via the Local Government Innovation Fund (LGIF).

Dear Deputy Chief Walsh:

The Marion County Sheriff Office, the City of Marion and the Marion Township Fire Department each have independent 911 Dispatching Systems. It is my goal, as Sheriff, to consolidate these entities into a Countywide Dispatch and Emergency Operations Center creating a partnership of law enforcement, fire services and emergency medical services. Current dispatch services require transfer of calls; in all emergency situations valuable seconds are lost. Our analysis indicates not only would the citizens of Marion County be provided more efficient dispatch services through consolidation; in addition, significant tax dollars would be saved.

Marion County has entertained consolidation discussions for well over 20 years. I, personally, have called meetings of key city, county and township (fire and safety) providers for the past 3 years. One barrier to completing such a consolidation is the cost inherent in relocating and upgrading necessary technology. I believe a loan from the LGIF would remove this barrier.

Attached are three documents for your review. First is a study prepared by Kramer & Associates (early in 2010) entitled "Metro Marion Fire District"; second is a report by The Buckeye Institute for Public Policy Solutions (October 2011) entitled "Joining Forces, Consolidation Will Help Ohio's Local Governments If Compensation Package Costs Are Properly Managed" and third is a document prepared by my office (January 2012) "Countywide Dispatch and Emergency Operations Center". Though the first two documents don't directly address our vision for Consolidated 911 Dispatch, they clearly demonstrate the emphasis our community has placed on studying consolidation options.

It might also be appropriate to note that Marion County holds the distinction of being the first county in Ohio to consolidate its city and county health departments into a single entity through the ballot process. This speaks to the interest of our taxpayers in supporting an efficient and effective government structure.

Thank you for consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Tim Bailey".

Tim Bailey
Sheriff

Problem statement:

Marion County’s 3 separate dispatch centers provide inferior health and safety services to the 66,501 residents of Marion County. Because cellular 911 calls must frequently be transferred from the receiving agency to the service provider, valuable seconds are lost in life threatening situations. In addition, our 3 separate entities have redundancy in overhead and technology costs all paid solely by taxpayer dollars.

Identification of ONE targeted approach:

Consolidation/merger of the separate 911 dispatch centers will resolve issues defined in above problem statement.

Anticipated return on investment:

Annual project cost savings for merging 3 dispatch centers into a single location

City of Marion	\$850,000.
Marion Township	\$192,000.
Marion County Sheriff	\$475,000.
Total current costs	\$1,517,000.
Projected costs after consolidation	\$892,666. to \$1,042,666.*
Projected savings	\$624,334. to \$474,334.*

*Range of savings relative to ability to negotiate Healthcare Costs with bargaining units

Probability of this proposal’s success:

The Marion County Commissioners (main applicant) as well as the above mentioned collaborative partners are 100% committed to the success of this project. There is no question that these entities will succeed....IF the barrier of money for technology to equip the consolidated dispatch center is removed.

Description of plans to add ALL townships, as well as the City of Marion, as collaborative partners and participators in the consolidated 911 dispatch and emergency operations center:

With no additional funding, all 15 Marion County Townships and the City of Marion can be incorporated into the identified existing location. Technology provided via this \$500,000 loan will accommodate expansion necessary.

Is proposed project part of a larger consolidation effort?:

Most definitely this project can be expanded to incorporate surrounding counties for a regionalized approach to 911 dispatch and emergency management operations. The Marion County Sheriff has been in conversation with surrounding counties, specifically Crawford and Wyandot. In addition, the Marion County Commissioners recently received communication from Richland County offering to enter into discussions with ten surrounding counties on a regional approach. This project can serve as a model to be replicated across the state of Ohio, especially in rural communities struggling with quality of service and significantly diminishing revenue.

Identification of past success on consolidation of public services:

One of this project's prominent partners is the 1st Consolidated Fire District, Caledonia, Ohio. Interestingly the name (1st Consolidated) was chosen because this entity was the first fire district formed in the state. On September 5, 1970, representatives from Claridon, Scott, Tully Townships, as well as the Village of Caledonia, met for the purpose of naming this newly formed consolidation.

Beginning in 1985, and over the next 27 years, the Villages of Prospect, Larue, Waldo, Caledonia, Morral and Green Camp abolished their individual police departments and contracted with the Marion County Sheriff's Office for policing services. Each village was then relieved from the costs of purchasing police cruisers, uniforms, insurance, training, office equipment, etc. Contracting with the County Sheriff has resulted in cost savings and improved quality of safety forces.

A much more recent example of Marion County's willingness to support consolidation of government services is the consolidation of the Marion City Health Department and the Marion County Health Department into a new, single entity. Discussions were held for over 30 years on this topic. The political will was never available to merge the two entities (who actually were housed in four different physical locations). In May 2008 the Marion Area Chamber of Commerce led an effort to place a ballot initiative before the voters posing the question of

whether to merge the two health departments. In November 2008, when the final votes were tallied, 60% of the Marion County voters supported consolidation of the health departments and 55% of the City voters supported. Marion County is the only county who has done this. We received recognition for this when in October 2011 The Buckeye Institute for Public Policy Solutions produced a report: JOINING FORCES, Consolidation Will Help Ohio's Local Governments If Compensation Package Costs Are Properly Managed. A section of this report entitled: "Case Study: Marion County: Consolidation Efforts Already Underway" reads:

"Marion County holds the distinction of being the first county in Ohio to consolidate its city and county health departments into a single entity through the ballot process. This effort is also a potential gold standard of how future consolidations in Ohio should proceed."

Proposed project's response to current economic challenges:

Marion City has reduced their police force by 15 officers (soon to be 16). Marion County has reduced its deputies by a total of 15. Our jail has closed one wing; criminals are being returned to the streets due to lack of jail space. At a recent City Council meeting, it was said the City would be facing additional revenue cuts of \$1.4 million in 2013. The County expects cuts of a similar magnitude. Services have been cut; office hours reduced; employees laid off. We must find a way to embrace and enact consolidation of government services.

Implementation of recommendations from audit:

Not applicable to this particular project.

How does this project improve our business environment and promote community attraction?:

To be known as a community that respects the taxpayer, and who encourages effective and efficient government is a long standing ideal of those in our business community. This is a theme found to be attractive to current businesses who we want to assist with retention and expansion.

Tab 4: Financial Documentation:

3 years financial history:

Because the nature of this proposal is acquisition of necessary technology, reported as a financial history is the dispatchers' compensation, which will remain in the consolidated project. Following is the Marion Township Dispatcher costs for the years 2009, 2010 and 2011:

W-2 REPORT MARION TOWNSHIP, MARION COUNTY 01/01/2009-12/31/2009															
Federal		FICA				Medicare		Local/School			Retirement		Deferred/Cafe		
Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Withhold ID	Base Wages	Withheld	Withholding ID	Withheld	Withholding ID	Pick	
Name: AARON J COOK															
31000.59	4662.54	0.00	0.00	0.00	0.00	31000.59	449.52	LOCAL TAX	31000.59	542.54	OPERS-G Regular	3338.02	HEALTH INSURANCE	407	
													HSA	1725	
													TPAC	247	
Name: HEIDI L NEAGLES															
30488.45	3407.91	0.00	0.00	0.00	0.00	30488.45	442.09	LOCAL TAX	30488.45	533.54	OPERS-G Regular	3416.51	AFLAC	945	
													HEALTH INSURANCE	1345	
													HSA	660	
													TPAC	717	
Name: ADAM J. THORPE															
34932.64	5321.13	0.00	0.00	0.00	0.00	34932.64	506.51	LOCAL TAX	34932.64	611.30	OPERS-G Regular	3608.55	AFLAC	330	
													HEALTH INSURANCE	575	
													TPAC	247	
Name: SHAWN H. THORPE															
39557.17	5082.26	0.00	0.00	0.00	0.00	39557.17	573.56	LOCAL TAX	39557.17	692.23	OPERS-G Regular	3955.68			
135978.85	18473.84	0.00	0.00	0.00	0.00	135978.85	1971.68	Local	135978.85	2379.61	OPERS	14318.76	Cafe Plan	720	

Ohio		Federal		FICA				Medicare		Local/School		Retirement		Deferred/Cafe		Fed Fringes	EIC		
Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Withhold ID	Base Wages	Withheld	Withholding ID	Withheld	Withholding ID	Pickup	+ Non-Cash	Credit	
Employee ID: COOKAJ Name: AARON J COOK																			
31333.57	802.82	31333.57	4741.45	0.00	0.00	0.00	0.00	31333.57	454.31	LOCAL TAX	31333.57	548.34	OPERS-G Regular	3567.35	AFLAC	1227.88	0.00	0.00	
															HEALTH INSURANCE	1052.07			
															HEALTH INSURANCE(INC	259.80			
															HSA	1800.00			
Employee ID: NEAGLESHL Name: HEIDI I NEAGLES																			
31757.32	1065.59	31757.32	3700.73	0.00	0.00	0.00	0.00	31757.32	460.48	LOCAL TAX	31757.32	555.78	OPERS-G Regular	3577.20	AFLAC	949.21	0.00	0.00	
															HEALTH INSURANCE	1900.21			
															HEALTH INSURANCE(INC	475.16			
															HSA	690.00			
Employee ID: THORPEAJ Name: ADAM J. THORPE																			
36506.66	1003.37	36506.66	5669.39	0.00	0.00	0.00	0.00	36506.66	529.33	LOCAL TAX	36506.66	638.86	OPERS-G Regular	3749.50	AFLAC	232.80	0.00	0.00	
															HEALTH INSURANCE	601.29			
															HEALTH INSURANCE(INC	153.92			
Employee ID: THORPESH Name: SHAWN H. THORPE																			
39702.55	1557.15	39702.55	5610.02	0.00	0.00	0.00	0.00	39702.55	575.67	LOCAL TAX	39702.55	694.81	OPERS-G Regular	4231.46	AFLAC	2611.56	0.00	0.00	
139300.10	4428.93	139300.10	19721.59	0.00	0.00	0.00	0.00	139300.10	2019.79	Local	139300.10	2437.79	OPERS	15125.51	Cafe Plan	11953.90	0.00	0.00	

W-2 REPORT
MARION TOWNSHIP, MARION COUNTY
01/01/2011-12/31/2011

Ohio		Federal		FICA				Medicare		Local/School		Retirement		Deferred/Cafe		Fed Fringes	EIC
Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Base Wages	Withheld	Withhold ID	Base Wages	Withheld	Withholding ID	Withheld	Withholding ID	Pickup + Non-Cash	Credit
Employee ID: COOKAJ		Name: AARON J COOK															
1378.93	36.26	1378.93	208.18	0.00	0.00	0.00	0.00	1378.93	19.99	LOCAL TAX	1378.93	24.13	OPERS-G Regular	150.51	AFLAC HSA	51.16 75.00	0.00 0.00
Employee ID: KELLERAM		Name: AARON M. KELLER															
30603.12	779.69	30603.12	2252.80	0.00	0.00	0.00	0.00	30603.12	443.74	LOCAL TAX	30603.12	535.57	OPERS-G Regular	3272.16	HEALTH INSURANCE HSA	1803.25 315.00	0.00 0.00
Employee ID: NEAGLESHL		Name: HEIDI L NEAGLES															
35199.26	1194.92	35199.26	4656.21	0.00	0.00	0.00	0.00	35199.26	510.38	LOCAL TAX	35199.26	616.01	OPERS-G Regular	3911.94	AFLAC HEALTH INSURANCE HSA	949.21 2250.77 720.00	0.00 0.00
Employee ID: THORPEAJ		Name: ADAM J. THORPE															
35425.06	963.42	35425.06	5862.59	0.00	0.00	0.00	0.00	35425.06	513.67	LOCAL TAX	35425.06	619.92	OPERS-G Regular	3638.72	AFLAC HEALTH INSURANCE	232.80 729.08	0.00 0.00
Employee ID: THORPESH		Name: SHAWN H. THORPE															
40647.49	1596.87	40647.49	6121.25	0.00	0.00	0.00	0.00	40647.49	589.40	LOCAL TAX	40647.49	711.33	OPERS-G Regular	4101.44	AFLAC	366.72	0.00 0.00
143253.86	4571.16	143253.86	19101.03	0.00	0.00	0.00	0.00	143253.86	2077.18	Local	143253.86	2506.96	OPERS	15074.77	Cafe Plan	7492.99	0.00 0.00

3 year history of Sheriff's Dispatch Operational costs follow:

911 Fund Information for Years 2009, 2010, 2011			
Beginning Fund	Revenue 2009	Expenditures 2009	Ending Fund
Balance 2009			Balance 2009
\$ 270,654.68	\$147,943.11	\$18,922.57	\$399,675.22
Beginning	Revenue 2010	Expenditures 2010	Ending Fund
Balance 2010			Balance 2010
\$399,675.22	\$148,630.05	\$301,800.91	\$246,504.36
Beginning Fund	Revenue 2011	Expenditures 2011	Ending Fund
Balance 2011			Balance 2011
\$246,504.36	\$166,700.81	\$317,060.31	\$96,144.86

Anticipated project costs:

CENTRAL DISPATCH EQUIPMENT

Item Description	QTY	Cost	Total
CAD Server - MCSO	1	\$10,000	
RMS Server - MCSO	1	\$10,000	
CAD Server - Fire	1	\$10,000	\$ 10,000.00
RMS Server - Fire	1	\$10,000	\$ 10,000.00
Terminal Server - MCSO	1	\$8,000	\$ 8,000.00
Dispatch Station PC W/ Dual Monitor	5	\$2,500	\$ 12,500.00
Controler Laptop for IT Administrator	1	\$2,000	\$ 2,000.00
911 Terminal	4	\$2,500	\$ 10,000.00
Leads Terminal	4	\$1,800	\$ 7,200.00
Server Rack w\ Options	2	\$2,000	\$ 4,000.00
APC UPS Desktop Stations	5	\$300	\$ 1,500.00
APC UPS Servers	2	\$2,100	\$ 4,200.00
LTO Tape Drives (back up system)	2	\$4,500	\$ 9,000.00
Radio Recording System	1	\$6,000	\$ 6,000.00
POE Switches	4	\$1,000	\$ 4,000.00
CMI Yearly Fee for CAD & RMS	1	\$50,000	
Touch Screen Monitors	4	\$1,500	\$ 6,000.00
Extra Monitors	5	\$425	\$ 2,125.00
50" Widescreen	6	\$2,000	\$ 12,000.00
Misc (cables, mounts, wiring)	1	\$10,000	\$ 10,000.00
Write-line five (5) position radio console	1	\$63,903	
5 position dispatch console includes			
10CH modules, paging, select & unselect			
speakers	1	\$228,887	\$ 228,887.00
IP phone system connects all entities	1	\$27,600	\$ 27,600.00
Radwin Wireless back-haul system	1	\$126,700	\$ 126,700.00
Dispatching radios	12	\$1,500	\$ 18,000.00
UHF voter system for radios	6	\$8,000	\$ 48,000.00
		TOTAL	\$ 567,712.00

% of local matching funds:

Facility to be utilized was acquired in 2011 for \$1 from the U.S. Army. The current tax evaluation is \$400,000 for this 4,600 sq ft facility located on 5.5 acres. Local businesses have provided totally new flooring, installation of lighting, new ceiling as well as service for heating and air conditioning as in-kind contributions. This work has been completed; the building is ready for occupancy. Total estimate of in-kind services is \$100,000, thus local matching funds and in-kind funds total \$500,000 or 100% of the requested loan value.

Documentation for loan repayment:

It is anticipated that a portion of the \$274,334 annual net savings would be utilized as debt repayment.

Tab 5: Supporting Documentation:

Feasibility study determination:

Marion County Sheriff Tim Bailey letter dated February 14, 2012 included as a part of this application. Forwarded (electronically) with this letter on February 14 were three studies: "Metro Marion Fire District", "JOINING FORCES, Consolidation Will Help Ohio's Local Governments If Compensation Package Costs Are Properly Managed" and "Countywide Dispatch and Emergency Operations Center". As of February 29, 2012, no response has been received from the Ohio Department of Development.

Executed partnership agreements:

These documents are in the draft stage; will be provided prior to the extension deadline of April 30, 2012.

Resolution of support from the main applicant:

Marion County Commissioners – Documents 1 and 2

BOARD OF MARION COUNTY COMMISSIONERS

RESOLUTION #2012- 0123

Date: March 1, 2012

IN THE MATTER OF AUTHORIZING APPLICATION FOR LOAN FROM THE OHIO DEPARTMENT OF DEVELOPMENT LOCAL GOVERNMENT INNOVATION FUND (LGIF)

It was moved by Mr. Appelfeller, seconded by Mr. Stiverson to authorize application for a Local Government Innovation Fund loan, as follows:

WHEREAS; the Ohio Department of Development (ODOD) has made thirty-six million dollars (\$36,000,000.00) available for projects that promote efficiency, shared services, coproduction, and mergers among local governments; and

WHEREAS; the Marion County Commissioners recognize the need for the consolidation of public safety network; and

WHEREAS; the Marion County Sheriff requests the Board of Marion County Commissioners to act as main applicant for the Local Government Innovation Fund (LGIF) loan in agreement with partners Marion Township Trustees, Pleasant Township Trustees, Claridon Township Trustees, 1st Consolidated Fire District, Marion County Sheriff's Office, Marion County Amateur Radio Emergency Service, EnVisioning, Marion Area Chamber of Commerce.

THEREFORE, BE IT RESOLVED; that the Board of Marion County Commissioners hereby authorizes the application for the LGIF loan, in the amount of \$500,000.00, to the Ohio Department of Development.

BE IT FURTHER RESOLVED; that a majority of the Board of Marion County Commissioners hereby authorizes Kenneth H. Stiverson, President of the Board of Marion County Commissioners, to sign documents related to said loan application.

Vote on motion: Stiverson: Aye Appelfeller: Aye Russell: Nay

Whereupon the resolution was declared adopted this 1st day of March 2012.

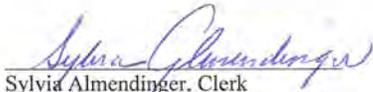
ATTEST  Clerk

Document 1

CERTIFICATION

The undersigned, as the duly appointed Clerk of the Board of County Commissioners of Marion County, Ohio, hereby certifies that the foregoing resolution (Resolution #2012-0123) is a true and correct copy of the original resolution as adopted by the Board on March 1, 2012.

Date: March 1, 2012


Sylvia Almendinger, Clerk
Board of Marion County Commissioners

Document 2

Resolutions of support from collaborative partners:

Marion Township Trustees – Document 3



Marion Township
P.O. Box 79, 1228 E. Fairground St., Marion, OH 43302
Phone: 740-382-HALL (4255) FAX: 740-382-4192

RESOLUTION #022712

February 27, 2012

**IN THE MATTER OF A RESOLUTION FOR INITIAL AGREEMENT OF
SUPPORT FOR THE MARION COUNTY SHERIFF TO SEEK LOCAL
GOVERNMENT INNOVATION FUNDING**

It was moved by Lynn Clabaugh, seconded by Karen McCleary, to authorize the following:

BE IT KNOWN that the Marion Township Trustees of Marion County, Ohio hereby resolve

The Marion Township Trustees are in favor of working together with the Marion County Sheriff, the Marion County Commissioners, other Marion County Township Trustees, and any and all other Marion County governmental entities in providing the best in services to their constituents,

AND that the Marion Township Trustees agree to be the lead supportive applicant if necessary and a collaborative partner for the Ohio Department of Development, Local Government Innovation Fund application specifically for a loan request and demonstration of the project involving consolidation of 911 dispatch services in Marion County, Ohio.

THAT THE Marion Township Trustees fully adopt and support the Marion County Sheriff to seek Local Government Innovation Funding.

Vote on motion: Trustee Clabaugh n Trustee McCleary n Trustee Rasmussen n

Whereupon the resolution was declared adopted this 27th day of February, 2012.

ATTEST: *Richard J. Paris* CLERK

I, Richard Rasmussen, have read and understand the above resolution #022712 and offer my support and approve the resolution.
Richard Rasmussen (signature)
February 27, 2012

Document 3

THE MARION COUNTY SHERIFF'S OFFICE

889 MARION WILLIAMSPORT ROAD MARION, OHIO 43302 740-382-8244 FACSIMILE 740-387-1067

TIM BAILEY
SHERIFF



AL HAYDEN
CHIEF DEPUTY

February 14, 2012

Thea Walsh, Deputy Chief
Office of Redevelopment
Ohio Department of Development

Re: Request for determination of appropriate recommendations for project implementation for a \$500,000 loan to be utilized for a Countywide 911 Dispatch Center, a collaborative demonstration project via the Local Government Innovation Fund (LGIF).

Dear Deputy Chief Walsh:

The Marion County Sheriff Office, the City of Marion and the Marion Township Fire Department each have independent 911 Dispatching Systems. It is my goal, as Sheriff, to consolidate these entities into a Countywide Dispatch and Emergency Operations Center creating a partnership of law enforcement, fire services and emergency medical services. Current dispatch services require transfer of calls; in all emergency situations valuable seconds are lost. Our analysis indicates not only would the citizens of Marion County be provided more efficient dispatch services through consolidation; in addition, significant tax dollars would be saved.

Marion County has entertained consolidation discussions for well over 20 years. I, personally, have called meetings of key city, county and township (fire and safety) providers for the past 3 years. One barrier to completing such a consolidation is the cost inherent in relocating and upgrading necessary technology. I believe a loan from the LGIF would remove this barrier.

Attached are three documents for your review. First is a study prepared by Kramer & Associates (early in 2010) entitled "Metro Marion Fire District"; second is a report by The Buckeye Institute for Public Policy Solutions (October 2011) entitled "Joining Forces, Consolidation Will Help Ohio's Local Governments If Compensation Package Costs Are Properly Managed" and third is a document prepared by my office (January 2012) "Countywide Dispatch and Emergency Operations Center". Though the first two documents don't directly address our vision for Consolidated 911 Dispatch, they clearly demonstrate the emphasis our community has placed on studying consolidation options.

It might also be appropriate to note that Marion County holds the distinction of being the first county in Ohio to consolidate its city and county health departments into a single entity through the ballot process. This speaks to the interest of our taxpayers in supporting an efficient and effective government structure.

Thank you for consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Tim Bailey".

Tim Bailey
Sheriff

Document 4



MARION COUNTY OHIO ARES

**655 RICHLAND ROAD
MARION, OHIO 43302**

**MARVIN LYNN LOVELL – W8MLL
EMERGENCY COORDINATOR**

February 27, 2012

Marion County Commissioners
Marion County Building
Marion, Ohio 43302

Dear Commissioners,

I am writing in support of Sheriff Tim Bailey's proposal for a countywide dispatch, 9-1-1 and emergency operations center to be located at Pole Lane Road and Ohio 309 at the former Army Reserve Center currently in use by First Consolidated Fire District. The Marion County ARES wishes to serve as a collaborative partner in the Local Government Innovative Loan Fund application for the proposal.

I have had the opportunity to meet with many of the parties involved including Marion Township Fire Chief Mike Fogle and First Consolidated Fire Chief Clint Canterbury along with Sheriff Bailey to discuss the plan in detail. In my opinion Sheriff Bailey's plan provides a positive and proactive approach to establishing a state-of-the-art, all encompassing EOC to serve all the citizens of Marion County.

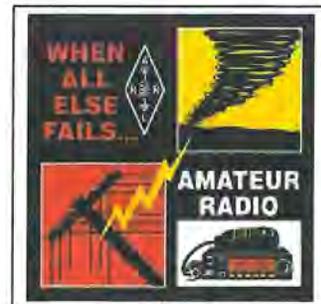
The ARES (Amateur Radio Emergency Service) is a nationwide organization of Amateur Radio operators who have received special training in emergency communications. The ARES has formal, national agreements to provide emergency communications aid for FEMA, DHS, The American Red Cross, the Salvation Army, NOAA, National Weather Service and many other response organizations including local fire and law enforcement groups.

As Emergency Coordinator for this area I travel to many counties in the central Ohio region and work with EMS groups in those counties developing disaster response plans. Marion County is fortunate in we have some of the best trained, most professional and dedicated people involved in the local EMS and law enforcement organizations in the region, however, our physical infrastructure is woefully inadequate to meet the needs of the citizens if a major disaster such as a tornado were to occur in Marion County.

Sheriff Bailey's plan if put into action will meet those needs currently and for many years into the future. I wish to take this opportunity to congratulate Sheriff Bailey on creating a win-win plan that will create an EOC incorporating the countywide dispatch, and 9-1-1 service in one central location. The lives and safety of every citizen in the county depends on a rapid response from our EMS and law enforcement organizations and this new EOC will insure that will happen in a very efficient and cost effective manner.

Sincerely,

Marvin Lynn Lovell
W8MLL
Emergency Coordinator
Marion County ARES



Document 5

EnVisioning
Marion, Ohio

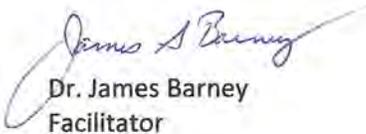
February 28, 2012

Local Government Innovation Fund Council
77 S High Street
PO Box 1001
Columbus, OH 43216-1001

Re: LGIF Loan application

As the current facilitator of a local citizen-led, grassroots effort to develop a plan for a sustainable Marion County, Ohio, my committee and I lend our support for the LGIF loan application submitted on March 1, 2012 by the Marion County Commissioners for a demonstration project entitled: Marion County, Ohio, Consolidated 911 Dispatch Center.

Sincerely,


Dr. James Barney
Facilitator

Document 6



February 28, 2012

Local Government Innovation Fund Council
77 S High Street
PO Box 1001
Columbus, OH 43216-1001

Re: LGIF Loan application

Please consider this as a letter of support for the LGIF loan application submitted on March 1, 2012 by the Marion County Commissioners for a demonstration project entitled: Marion County, Ohio, Consolidated 911 Dispatch Center.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nick Chilton", is written over a light blue horizontal line.

Nick Chilton, Chairman
Board of Directors

*You'll Feel
Right at Home!*

Document 7

Pending are resolutions of support from collaborative partners:

Pleasant Township Trustees

Claridon Township Trustees

1st Consolidated Fire District

Audit – N/A

2010 Census data:

Marion County
2010 Census Population For Cities, Villages, and Townships



Name	Census Population			Percent Change 2000 to 2010	Percent Change 1990 to 2000
	2010	2000	1990		
☛ Marion County	66,501	66,217	64,274	0.4%	3.0%
Incorporated Places and Balance of County					
Caledonia village	577	578	648	-0.2%	-10.8%
Green Camp village	374	342	395	9.4%	-13.4%
La Rue village	747	775	801	-3.6%	-3.2%
Marion city	36,837	35,318	34,075	4.3%	3.6%
Morral village	399	388	369	2.8%	5.1%
New Bloomington village	515	548	281	-6.0%	95.0%
Prospect village	1,112	1,191	1,176	-6.6%	1.3%
Waldo village	338	332	312	1.8%	6.4%
Balance of Marion County	25,602	26,745	26,217	-4.3%	2.0%
Townships and Independent Cities					
Big Island township	1,205	1,223	1,393	-1.5%	-12.2%
Bowling Green township	650	569	673	14.2%	-15.5%
☛ Claridon township	2,742	2,587	2,487	6.0%	4.0%
Grand township	391	385	315	1.6%	22.2%
Grand Prairie township	1,590	1,609	1,701	-1.2%	-5.4%
Green Camp township	1,179	1,163	1,145	1.4%	1.6%
☛ Marion township	44,749	44,908	43,560	-0.4%	3.1%
Montgomery township	2,330	2,498	2,244	-6.7%	11.3%
☛ Pleasant township	4,773	4,368	4,094	9.3%	6.7%
Prospect township	2,089	2,207	2,095	-5.3%	5.3%
Richland township	1,635	1,663	1,535	-1.7%	8.3%
Salt Rock township	673	699	746	-3.7%	-6.3%
Scott township	498	521	498	-4.4%	4.6%
Tully township	854	738	755	15.7%	-2.3%
Waldo township	1,143	1,079	1,033	5.9%	4.5%

n.a. - Could not calculate. Division by zero.

-- Denotes that entity did not exist as currently organized.

Note: For the 2000 and 1990 columns, the population may not sum to the county total because of changed jurisdictional structures.

Source: Census 2010, U.S. Census Bureau.

Prepared by: Office of Policy, Research, and Strategic Planning, Ohio Department of Development.

Document 8

Local Government Innovation Fund Program

Application Score £ £

Lead Applicant	
Project Name	

	Grant Application
--	--------------------------

or

	Loan Application
--	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5		
		Applicant provided more than minimum requirements but did not provide additional justification or support	3		
		Applicant provided minimal financial information	1		
		Points			
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day , or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5		
		Applicant does not have a secondary repayment source.	0		
		Points			
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5		
		40-69.99%	3		
		10-39.99%	1		
		Points			
Total Section Points					

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5		
		Applicant (or collaborative partner) is a county but has less than 235,000	5		
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3		
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3		
		Points			
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5		
		Single applicant	1		
		Points			
Total Section Points					

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:	75% or greater	30		
		25.01% to 74.99%	20		
		Less than 25%	10		
			Points		
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	Yes	5		
		No	0		
			Points		
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	The project is both scalable and replicable	10		
		The project is either scalable or replicable	5		
		Does not apply	0		
			Points		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	Provided	5		
		Not Provided	0		
			Points		
Total Section Points					

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	Project implements a recommendation from an audit or is informed by benchmarking	5		
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0		
			Points		
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	Applicant clearly demonstrates economic impact	5		
		Applicant mentions but does not prove economic impact	3		
		Applicant does not demonstrate an economic impact	0		
			Points		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	Yes	5		
		No	0		
			Points		
Total Section Points					

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary			
		Applicant Self Score	Validated Score
Section 1: Financing Measures			
Section 2: Collaborative Measures			
Section 3: Success Measures			
Section 4: Significance Measures			
Total Base Points:			

Reviewer Comments

Application Cure Letter - April 30, 2012

Local Government Innovation Fund Council
77 S. High St.
P.O. Box 1001
Columbus, Ohio 43216-1001

**Local Government Innovation Fund Application for Loan funds
in the amount of \$500,000**

**Project title: Marion County, Ohio, Countywide 911 Dispatch
and Emergency Operations Center**

Submitted: March 1, 2012
Applicant: Marion County Commissioners



Ken Stiverson, Chair

ODOD

Response Issue No.1

Budget

Sources of Funds

LGIF Loan			\$500,000
Match Contribution (10%)			\$ 50,000
<hr/>			
Total			\$550,000

Uses of Funds

Dispatch Equipment for Consolidated Entity			
50" Wide screen	6	\$ 2,000	\$ 12,000
Misc (cables, mounts, wiring)	1	\$ 10,000	\$ 10,000
Write-line five (5) position radio console	1	\$ 63,903	\$ 63,903
5 position dispatch console includes 10CH modules, paging, select & unselect speakers	1	\$228,887	\$ 28,887
IP phone system connects all entities	1	\$ 27,600	\$ 27,600
Radwin Wireless back-haul system	1	\$126,700	\$126,700
Dispatching radios	12	\$ 1,500	\$ 18,000
UHF voter system for radios	6	\$ 8,000	\$ 48,000
<hr/>			
Total			\$631,615

Total Project Cost: \$500,000*

*Amount of equipment purchased will be aligned with loan amount available.

ODOD
Response Issue No.2
Financial Documentation (Projection)

Annual Source of Funds for Loan Repayment

(Projected 3 years and beyond)

.25% Sales Tax = \$1,600,000.00

City of Marion	\$	850,000	
Marion Township	\$	192,000	
Marion County Sheriff	\$	484,000	
Emergency Management Agency	\$	<u>132,260</u>	
Subtotal of Current Costs	\$		1,658,260
Less: Projected Consolidations Costs	\$		<u>1,173,359</u>
Anticipated Savings	\$		484,901

ODOD

Response Issue No.3

Local Government Innovation Fund Program

Application Score £ £

Lead Applicant	
Project Name	

	Grant Application
--	--------------------------

or

	Loan Application
--	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5		
		Applicant provided more than minimum requirements but did not provide additional justification or support	3		
		Applicant provided minimal financial information	1		
		Points			
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5		
		Applicant does not have a secondary repayment source.	0		
		Points			
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5		
		40-69.99%	3		
		10-39.99%	1		
		Points			
Total Section Points					

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5		
		Applicant (or collaborative partner) is a county but has less than 235,000	5		
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3		
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3		
		Points			
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5		
		Single applicant	1		
		Points			
Total Section Points					

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30		
		25.01% to 74.99%	20		
		Less than 25%	10		
			Points		
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5		
		No	0		
			Points		
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10		
		The project is either scalable or replicable	5		
		Does not apply	0		
			Points		
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5		
		Not Provided	0		
			Points		
Total Section Points					

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5		
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0		
			Points		
Economic Impact	<i>Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5		
		Applicant mentions but does not prove economic impact	3		
		Applicant does not demonstrate an economic impact	0		
			Points		
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5		
		No	0		
			Points		
Total Section Points					

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary			
		Applicant Self Score	Validated Score
Section 1: Financing Measures			
Section 2: Collaborative Measures			
Section 3: Success Measures			
Section 4: Significance Measures			
Total Base Points:			

Reviewer Comments

ODOD

Response Issues No.4 and No.5

Trustees

David Schrote
John Peacock
Scott Hale

**MARION COUNTY
PLEASANT TOWNSHIP TRUSTEES**
1035 Owens Rd. W
Marion, Ohio 43302

Fiscal Officer

Lavon L. Verity
Office (740) 389-6029
Fax (740) 389-6669
lveritypleasant_twp@yahoo.com

April 13, 2012

RESOLUTION # R041012

**IN THE MATTER OF A RESOLUTION FOR INITIAL AGREEMENT OF
SUPPORT FOR THE MARION COUNTY SHERIFF TO SEEK LOCAL
GOVERNMENT INNOVATION FUNDING**

It was moved by David Schrote, seconded by John Peacock, to authorize the following:

BE IT KNOWN that the Pleasant Township Trustees of Marion County, Ohio hereby resolve That the Pleasant Township Trustees are in favor of working together with the Marion County Sheriff, the Marion County Commissioners, other Marion County Township Trustees, and any and All other Marion County governmental entities in providing the best in services to their constituents,

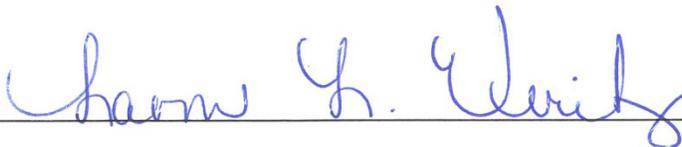
AND that the Pleasant Township Trustees agree to be a collaborative partner for the Ohio Department of Development, Local Government Innovation Fund application specifically for a loan Request and demonstration of the project involving consolidation of 911 dispatch services in Marion County, Ohio.

THAT THE Pleasant Township Trustees fully adopt and support the Marion County Sheriff to seek Government Innovation Funding.

Vote on Motion: Trustee Scott Hale- yes
Trustee David Schrote- yes
Trustee John Peacock- yes

Whereupon the resolution was declared adopted on this date; April 10, 2012

ATTEST: _____



Lavon L. Verity
Pleasant Township Fiscal Officer

ODOD

Response Issues No.4 and No.5

RESOLUTION #022712

Date: April

IN THE MATTER OF A RESOLUTION FOR INITIAL AGREEMENT OF SUPPORT FOR THE MARION COUNTY SHERIFF TO SEEK LOCAL GOVERNMENT INNOVATION FUNDING

It was moved by Rex Strine, seconded by John Boger, to authorize the following:

BE IT KNOWN that the Claridon Township Trustees of Marion County, Ohio hereby resolve

The Claridon Township Trustees are in favor of working together with the Marion County Sheriff, the Marion County Commissioners, other Marion County Township Trustees, and any and all other Marion County governmental entities in providing the best in services to their constituents,

AND that the Claridon Township Trustees agree to be a collaborative partner for the Ohio Department of Development, Local Government Innovation Fund application specifically for a loan request and demonstration of the project involving consolidation of 911 dispatch services in Marion County, Ohio.

THAT THE Claridon Township Trustees fully adopt and support the Marion County Sheriff to seek Local Government Innovation Funding.

Vote on motion: [Signature] Trustee Rex Strine Trustee

[Signature] Trustee

Whereupon the resolution was declared adopted on this date: April 3, 2012.

ATTEST: Wayne Crum CLERK

ODOD

Response Issues No.4 and No.5



P.O. BOX 305 CALEDONIA, OHIO 43314-0305
(419) 845-3332 • Chief (419) 845-3339

RESOLUTION #2012-3

Date: Tuesday, April 24, 2012

IN THE MATTER OF A RESOLUTION FOR INITIAL AGREEMENT OF SUPPORT FOR THE MARION COUNTY SHERIFF TO SEEK LOCAL GOVERNMENT INNOVATION FUNDING

It was moved by J. Boger, seconded by P. ROBINSON to authorize the following:

BE IT KNOWN that the 1st Consolidated Fire Board of Marion County, Ohio hereby resolve
The 1st Consolidated Fire Board are in favor of working together with the Marion County Sheriff, the Marion County Commissioners, other Marion County Township Trustees, and any and all other Marion County governmental entities in providing the best in services to their constituents,

AND that the 1st Consolidated Fire Board agrees to be a collaborative partner for the Ohio Department of Development, Local Government Innovation Fund application specifically for a loan request and demonstration of the project involving consolidation of 911 dispatch services in Marion County, Ohio.

THAT THE 1st Consolidated Fire Board fully adopt and support the Marion County Sheriff to seek Local Government Innovation Funding.

Roll Call: Jim Roush - Yes
John Boger - Yes
Randy Knapp - Yes
John Bayles - Yes
C. Paul Robinson - Yes

Whereupon this resolution was adopted the 24th day of April, 2012

As witnessed and recorded in the April 24th, minutes of 1st Consolidated Fire District:

Jim Roush
Chairman of the Board

Lindsay N. Kelly
Clerk of the Board



SERVING
Caledonia Village, Marion Co. • Canaan Township, Morrow Co. • Claridon Township, Marion Co.
Scott Township, Marion Co. • Tully Township, Marion Co.





April 2, 2012

Ken Stiverson
Marion County Commissioners
222 W. Center St.
Marion, Ohio 43302

RE: Application Cure Letter

Dear Ken Stiverson:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Marion County Commissioners
Project Name: Marion Countywide 911 Dispatch & EMS Operations Center
Request Type: Loan

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village’s Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (10%)	\$ 11,111
<hr/> Total	<hr/> \$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
<hr/> Total	<hr/> \$111,111

Total Project Cost: \$111,111

2. Financial Documentation (Projections)

Please provide financial projections for your funding request. For grant requests, applicants must at minimum, estimate the anticipated savings they are expecting to realize as a result of the study. For loan projects, please provide projections for at least three years to help demonstrate the savings achieved and the repayment source for the loan.

3. Self-Score Assessment

Please complete the interactive selection methodology available on the LGIF program website <http://www.development.ohio.gov/Urban/LGIF.htm> (select selection methodology) to score your project. Applicants do not need to complete the Council Preference or score validation sections when scoring their projects.

4. Resolutions of Support

Resolutions of support must be provided by the governing body of the main applicant and each collaborative partner. If the collaborative partner is a private entity with no governing body, a letter of support **for the project** is required.

5. Partnership Agreements

Partnership agreements must be signed by all parties listed as collaborative partners. Please provide a partnership agreement that at minimum: 1) lists all collaborative partners; 2) lists the nature of the partnership; and 3) is signed by all parties. Please note, partnership agreements must be specific to the project for which funding is requested.

Local Government Innovation Fund Program

Application Score £ £

Lead Applicant	
Project Name	

	Grant Application
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or

	Loan Application
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The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5		
		Applicant provided more than minimum requirements but did not provide additional justification or support	3		
		Applicant provided minimal financial information	1		
		Points			
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day , or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5		
		Applicant does not have a secondary repayment source.	0		
		Points			
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5		
		40-69.99%	3		
		10-39.99%	1		
		Points			
Total Section Points					

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5		
		Applicant (or collaborative partner) is a county but has less than 235,000	5		
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3		
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3		
		Points			
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5		
		Single applicant	1		
		Points			
Total Section Points					

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:	75% or greater	30		
		25.01% to 74.99%	20		
		Less than 25%	10		
			Points		
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	Yes	5		
		No	0		
			Points		
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	The project is both scalable and replicable	10		
		The project is either scalable or replicable	5		
		Does not apply	0		
			Points		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	Provided	5		
		Not Provided	0		
			Points		
Total Section Points					

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	Project implements a recommendation from an audit or is informed by benchmarking	5		
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0		
			Points		
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	Applicant clearly demonstrates economic impact	5		
		Applicant mentions but does not prove economic impact	3		
		Applicant does not demonstrate an economic impact	0		
			Points		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	Yes	5		
		No	0		
			Points		
Total Section Points					

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures		
Section 2: Collaborative Measures		
Section 3: Success Measures		
Section 4: Significance Measures		
Total Base Points:		

Reviewer Comments