

**GRANT APPLICATION**

**LOCAL GOVERNMENT INNOVATION FUND  
OHIO DEPARTMENT OF DEVELOPMENT**

**SUBMITTED BY: DANBURY TOWNSHIP, OTTAWA COUNTY**

**MARBLEHEAD FIRE DEPARTMENT AND  
LAKESIDE FIRE DEPARTMENT MERGER  
FEASIBILITY STUDY**

## LOCAL GOVERNMENT INNOVATION FUND APPLICATION

Section 1 Danbury Township, Ottawa County, OH is the “main applicant” for this Local Government Innovation Fund Grant request.

Contact information –  
Danbury Township Trustee David Hirt  
5972 East Port Clinton Eastern Road  
Marblehead, Ohio 43440  
419-341-0014  
[dave@danburytownship.com](mailto:dave@danburytownship.com)

Section 2 Collaborative Partners: The Village of Marblehead, Ottawa County, OH and the Lakeside Volunteer Fire Department, a private fire department, are collaborative partners in this request.

- A. Danbury Township  
5972 East Port Clinton Eastern Road  
Marblehead, Ohio 43440  
Phone: (419) 732-3039  
[www.danburytownship.com](http://www.danburytownship.com)
- B. Village of Marblehead  
517 west Main Street  
Marblehead, Ohio 43440  
Phone: (419) 798-4450  
Fax: (419) 798-9421  
[marbleheadvillageohio.com/](http://marbleheadvillageohio.com/)
- C. Lakeside Volunteer Fire Protective Association, Inc.  
9551 E. Harbor Road  
Lakeside, OH 43440  
Phone: (419) 798-5219  
Fax: (419) 798-9122

### Section 3

Project description – Danbury Township, the Village of Marblehead, and Lakeside Volunteer Fire Protective Association, Inc. want to fund a feasibility study of the possibility of merging the Marblehead Fire Department with the Lakeside Volunteer Fire Department into one fire department to serve Danbury Township, including the Village of Marblehead, with the goal of using taxpayer dollars more efficiently and effectively. Consultants will assist the Village of Marblehead and Danbury Township in assessing the feasibility of merging the Marblehead Fire Department and the Lakeside Volunteer Fire Department to serve both political entities. A brief, more detailed description of the proposed project is included below.

The consultants will assist and facilitate the efforts of the committee in identifying the issues surrounding the establishment of a merged fire department. The consultants will address this matter through examination of the following issues:

A. Personnel - employment of current paid staff, employment policy issues, retirement system participation, health and life insurance, file maintenance, compensation issues and assimilation of current employees and recruitment of additional personnel into merged fire department employment. The consultants will work with the members to address the critical and emotional issues inherent in a change of this magnitude.

B. Operational issues - merged fire department budgetary, operational, command issues; organizational structure; housing, communications, equipment; website creation/development, hosting; records transfer; property-casualty-liability insurance; departmental markings and identification issues and other matters as yet undetermined but deserving of exploration.

C. Legal/administrative steps to be taken to effect the merged fire department's smooth assimilation and integration into western Ottawa County's organizational and public safety structure; asset transfer, municipal and private department dissolution requirements, documents transfer, financial reporting.

D. Identify and recommend capital and operational items and approximate costs likely to be encountered by the district in its initial operating period. Capital costs can include but may not be limited to physical facilities and communications system(s). Operational costs run the gamut and include personnel, equipment, supplies, contract services, etc. the feasibility study will examine and evaluate current fire costs and revenue sources both individually and collectively for the existing units and communities, and project both costs and revenues for the district and its citizens.

E. Organizational/structural/legal forms: the feasibility study will examine all available legal organizational structures allowed by the Ohio Revised Code (ORC). These are: 1) ORC 505.37, the "Fire District"; ORC 505.371, the "Joint Fire District"; and ORC 505.375, the "Fire and Ambulance District." The feasibility study will examine the pros and cons of each of the above options to allow the committee to decide what structure best addresses the issues already identified and those that may come to light during the feasibility study.

F. The consultants will also examine the pros and cons of organizational structures of the fire department(s) providing services. These options would include:

- Maintaining the status quo
- Merging the Lakeside private fire department into the Marblehead public fire department

- Merging the Marblehead public fire department into the Lakeside private fire department
- Merging both existing fire departments into a new fire department under whatever legal structure the committee ultimately decides is most effective for providing service for the residents

### Problem Statement

Danbury Township, including the Village of Marblehead, currently receives fire protection services and emergency medical services from the Marblehead Fire Department and the Lakeside Fire Department. Public officials from Marblehead Village and Danbury Township believe that a merger of the two fire departments into one fire department within a new organizational structure under one of three sections of the Ohio Revised Code (ORC) listed below may offer operational efficiencies and cost reductions and/or cost avoidances. The three available structures to be studied are:

- ORC 505.37, A Fire District
- ORC 505.371, the Joint Fire District
- ORC 505.375 the Fire and Ambulance District

Officials from Danbury Township, the Village of Marblehead and Lakeside VFPA formed an exploratory committee to begin the process of identifying the issues that prompted their investigation and identifying the issues that any subsequent feasibility study would address. The issues the committee identified include, but are not limited to the following:

- Would any services be diminished by a merger?
- Public perception: unfamiliarity with merger legislation and process.
- Duplication of equipment, supplies, and other costs.
- Lack of available volunteers to meet service needs, especially during the summer tourist season.
- Possible need for more part-time, paid and/or full-time, paid personnel.
- Will there be a loss of history and identity by the current fire departments?
- How are a private and a public fire department to be merged?

In summary, the exploratory committee has identified the need to study the feasibility of some form of merger in the hope the study would guide them toward the most efficient and effective structure for deploying the limited, local resources available for providing fire protection, emergency medical, and rescue services. Danbury Township as the “main applicant” for this Local Government Innovation Fund Grant request is asking for the necessary funds to proceed with the feasibility study as outlined in the attached proposal from Robert Leonhard and Associates.

As stated above, the exploratory committee believes that there likely will be a positive return on the funds invested in this study but until the study is completed, the committee cannot with certainty, say what the degree or level of return will or may be. The committee understands that

the efficiencies may be attained in two general ways: 1) the merged entity may provide the same level of services (output) currently in place at a lower expense (input) or 2) the merged entity may provide a higher level of services (output) than is presently in place at the same/current expense (input). The committee also realizes that the results could fall somewhere in a range between these examples. It should be noted however, that the example of similar fire service mergers throughout Ohio, have often demonstrated cost savings and efficiencies and/or service gains from such combinations.

Danbury Township, Marblehead Village and the Lakeside Fire Department realize that they face challenges in continuing to provide the high quality level of fire protection, emergency medical, and rescue services to their citizens and visitors to their communities than they have provided in the past. It is with that realization that they have worked together to identify the issues facing them and to commit to a feasibility study (a copy of the signed signature page for the consulting agreement is included in this application), and therefore they have a high degree of confidence that the most effective and efficient course revealed by the feasibility study will be implemented. The committee members have observed and consulted with the chief officers of the nearby Clay-Genoa Joint Fire District and have learned how a merged district has earned the support and confidence of the citizens it serves.

If as the committee expects, these entities opt to form a merged fire district under one of the ORC sections cited previously, the process for future inclusion of other political subdivisions is explained in the enabling legislation and particularly in Ohio Attorney General (AOG) Opinion 89-021. The process is uncomplicated and has precedent in existing organizations.

#### Section 4 Financial documentation

Proposal Request: The applicant (Danbury Township), hereby requests a Local Government Innovation Fund grant of \$7,650.00 as the Fund's ninety percent (90%) share of the \$8,500.00 cost to study the feasibility of the merger of the Marblehead Village Fire Department and the Lakeside Volunteer Fire Protective Association to serve Danbury Township as either a Fire District, Joint Fire District or Fire and Ambulance District under the respective provisions of the Ohio Revised Code. The village of Marblehead, Danbury Township and Lakeside VFPA will each provide one third of the \$850.00 local share cost (\$283.33 pr entity).

#### 2. Supporting documents

- A. Name of Main Applicant:  
Danbury Township  
5972 East Port Clinton Eastern Road  
Marblehead, Ohio 43440  
Phone: (419) 341-0014  
[dave@danburytownship.com](mailto:dave@danburytownship.com)
- B. County – Ottawa: Population – 2010 US Census: 41, 428
- C. Danbury Township Population – 2010 US Census: 5167 (this figure includes the Village of Marblehead population)
- D. Village of Marblehead - 2010 US Census: 903

**Robert Leonhard Planning and Consulting**  
**2858 Thorndale Avenue**  
**Columbus, OH 43207**  
**614-301-7436**  
**bobleon@earthlink.net**

January 25, 2012

Marblehead and Lakeside VFD Merger Study Committee  
517 West Main Street  
Marblehead, Ohio 43440

Re: FEASIBILITY STUDY –  
Formation and implementation of a  
Joint Fire District Comprised of the  
Village of Marblehead and Danbury  
Township including possible merger of  
the Lakeside Volunteer Fire Protective  
Association, Inc. and the Marblehead  
Volunteer Fire Department into the  
Joint Fire District in Danbury,  
Township, Ottawa County, Ohio

Dear Committee members:

Robert Leonhard Planning and Consulting would be pleased to assist the Village of Marblehead and Danbury Township in assessing the feasibility of forming a joint fire district to serve both political entities. As we understand the project, it would encompass four primary tasks:

1. Assist the committee in researching and applying for an Ohio Department of Development Local Government Innovation Fund Grant to fund the feasibility study for investigation and implementation of a joint fire district. We believe this should be the first step taken by the committee.
2. Assist and facilitate the efforts of the committee in identifying the issues surrounding the establishment of a Joint Fire District - RLPC will address this matter through group examination of the following Issues:
  - A. Personnel - employment of current paid staff, employment policy issues, retirement system participation, health and life insurance, file maintenance, compensation issues and assimilation of current employees and recruitment of additional personnel into Joint Fire District employment. RLPC will work with the members to address the critical and emotional issues inherent in a change of this magnitude.

B. Operational issues - Joint Fire District budgetary, operational, command issues; organizational structure; housing, communications, equipment; website creation/development, hosting; records transfer; property-casualty-liability insurance; departmental markings and identification issues and other matters as yet undetermined but deserving of exploration.

C. Legal/administrative steps to be taken to effect the Joint Fire District 's smooth assimilation and integration into western Ottawa County's organizational and public safety structure; asset transfer, municipal and private department dissolution requirements, documents transfer, financial reporting.

D. Identify and recommend capital and operational items and approximate costs likely to be encountered by the district in its initial operating period. Capital costs can include but may not be limited to physical facilities and communications system(s). Operational costs run the gamut and include personnel, equipment, supplies, contract services, etc. RLPC will examine and evaluate current fire costs and revenue sources both individually and collectively for the existing units and communities, and project both costs and revenues for the district and its citizens.

E. Organizational/structural/legal forms: RLPC will examine all available, legal organizational structures allowed by the Ohio Revised Code (ORC). These are: 1) ORC 505.37, the "Fire District"; ORC 505.371, the "Joint Fire District"; and ORC 505.375, the "Fire and Ambulance District." RLPC will examine the pros and cons of each of the above to allow the committee to decide what structure best addresses the issues already identified and those that may come to light during the feasibility study.

F. RLPC will also examine the pros and cons of organizational structures of the fire department(s) providing services. These options would include:

- Maintaining the status quo
- Merging the Lakeside private fire department into the Marblehead public fire department
- Merging the Marblehead public fire department into the Lakeside private fire department
- Merging both existing fire departments into a new fire department under whatever legal structure the committee ultimately decides is most effective for providing service for the residents

We will report our findings and recommendations resulting from this examination to the Committee. The matters cited above are those known today. Our investigation will likely reveal others deserving the attention of both existing fire departments; RLPC will report on such other issues as come to light during the project. Findings and recommendations along with discussions will be reviewed monthly at committee meetings.

3. Provide assistance with the public relations surrounding the need for the district formation and the project as it unfolds - RLPC will coordinate the public relations aspect of the project through planning and preparation of news releases and interviews, along with conduct of stakeholder interviews and frequent contact with current members of the Committee, both formally and informally, in concert with all participating officials. RLPC will work with current fire unit members to assure them that the tradition and pride they have developed will be recognized, valued and incorporated into the new organization in order to allow them "ownership" in this process. RLPC will account for unique circumstances and community identities as part of the issue identification process.

4. Develop the criteria for employing a fire chief, establish/determine the necessary pay scale to attract qualified candidates for the district's particular circumstances and assist in the hiring process - assist district in the Fire Chief recruitment and selection process - as we understand the project, RLPC would survey fire units/employers to determine current market pay rates for the position, place the advertisement for the position in journals and publications sufficient to attract the best candidate pool possible, contact known and referred qualified individuals to alert them to this opportunity, and conduct preliminary screening of candidates, then assist the district throughout the selection and interview process to fill the position. As part of the project effort, RLPC will develop a Fire Chief's position description for Committee approval. Present fire professionals will be invited to apply and be given particular consideration in the joint Fire Chief selection process.

RLPC associates use their experience in local government management processes and their skill in group problem solving to assure an efficient research process and to assist the governing body in making the most effective choices. RLPC Principal, Robert Leonhard, currently a lieutenant with the Pleasant Valley Joint Fire District, has conducted numerous public safety service projects similar to this throughout the State of Ohio since earning his Master of Public Administration at the Ohio State University in 1992. Mr. Leonhard was a principal in the successful study leading to and resulting in the Allen-Clay Joint Fire District in 2000.

Douglas Plunkett has been a local government manager for more than twenty-five years, building successful municipal staffs and undertaking a variety of local government projects in a variety of posts during his career. The Leonhard-Plunkett team successfully assisted Granville Township in Licking County, Ohio with the conversion of a private, non-profit fire department to a township department in 2006. A copy of both Mr. Leonhard's and Mr. Plunkett's resume are attached.

In order to perform these tasks, RLPC has tailored a process for conducting a "Feasibility Study for Formation and Implementation of a Joint Fire District Comprised of the Village of Marblehead and Danbury Township Ottawa County, Ohio". RLPC will work through the steps outlined below.

## **I. RESEARCH AND ASSIST THE COMMITTEE IN OBTAINING A PROJECT GRANT**

## **II. SITUATIONAL ASSESSMENT**

**2.1 Review records** – RLPC personnel will examine Marblehead Village, Danbury Township and Lakeside Volunteer Fire Protective Association, Inc. records to identify current patterns of staff deployment; catalogue service and support functions; person-hours and duties undertaken to complete tasks required of the departments; review service records and requests for service along with any other relevant information, related studies, activity reports, and review budgets and documents prepared for or by the departments. RLPC will inventory department functions and services, human and fiscal resources used to support current services and the present allocation of responsibilities by type (managerial, supervisory and operational).

**2.2 Interview key stakeholders** – RLPC personnel will interview community and fire leaders/supervisors to determine fire service missions and views on services, policies or structures that might be modified to better adapt to the contemplated district's needs; interview the current chiefs, fire staff, Marblehead Village Council and Mayor and Danbury Township Trustees to discern their expectations, e.g., What do they look for in a "community benefit"? How do they desire to interact? What support can and will each participant entity provide? This step will also focus on the current functional interactions that result from overlap of issues and services across departmental boundaries. The purpose of these interviews is to determine if there are structural or stylistic barriers to effective functional interaction and if so, how to overcome them.

**2.3 Examine coordination opportunities with Participant Committee** – Through facilitated monthly discussion sessions, RLPC will help develop a shared understanding of the factors involved, potential costs and funding sources for the district and its citizens; areas of potential synergy and collaboration will be identified and strategies will be developed to ensure that district efforts have the maximum impact envisioned by the committee.

**2.4 Consult external resources regarding organization options** – Through RLPC's network of public safety professionals, we will obtain and consider best practices alternatives in organizational design, management strategies, policies and other organizational responses to the challenge of providing public service in today's municipal organizations.

## **III. ORGANIZATIONAL DESIGN OPTIONS**

**3.1 Review design options** – Based on the situational assessment, RLPC will recommend organizational design, policy and operational alternatives along with organizational development strategies to support their successful implementation.

**3.2 Present options to internal stakeholders** – RLPC will present to the committee organizational and functional possibilities for their review and consideration.

**IV. PROJECT REPORT** – RLPC will summarize its findings and recommendations for consideration and implementation.

**V. ASSIST IN FIRE CHIEF SEARCH AND APPOINTMENT PROCESS ONLY IF APPROPRIATE OR NECESSARY**

**5.1 Pre-search** – Review and adopt Fire Chief job description; Identify issues confronting the Fire Chief; Identify desirable qualities in the Chief; Develop a Fire Chief Profile incorporating the qualities needed.

**5.2 Requirements Definition** – Determine ad placement and search contacts; Advertise, seek out candidates.

**5.3 Screening** – Candidate field analyzed against minimum requirements; Field analyzed against desired qualities; Short list developed; References and other sources checked; Selection of candidates for interview

**5.4 Interviews** – Candidate visits, structured interviews conducted; itinerary host evaluations gathered, given to committee.

**5.5 Selection** – Committee Decision; Open negotiations with candidate.

### **Project Schedule**

Robert Leonhard Planning and Consulting proposes to perform these services during a period of three months from the date of agreement. A timeline describing the incremental time necessary to complete all aspects of the project and outline the sequencing of research and reporting efforts is attached. Robert Leonhard Planning and Consulting principal Douglas Plunkett and Associate Robert Leonhard will perform the elements of this project, augmented by RLPC support staff and additional consultants as necessary at RLPC expense. It is understood that if the committee elects to pursue grant funding prior to initiating this project, that the project start date will be pushed forward to the award of the grant funding.

### **Project Budget**

RLPC will submit monthly progress reports to the district during the project period. The fee for the professional and support services necessary to carry out this project will be Eight-Thousand-Five-Hundred dollars (\$8,500.00). The billing cycle will coincide with the monthly report, on a net thirty (30) day basis. This cost is predicated on the assumption or reasonable access by RLPC associates and staff

to the records of the district's participating communities and departments' records and on the assumption that records are in sufficiently good order to permit compilation and analysis. A separate and additional fee for conduct of a Fire Chief search and selection process can be proposed and negotiated if desired by the Committee and the appropriate department organization.

The Committee will provide all physical space necessary for conduct of the project research, including meeting space for work sessions, and will handle scheduling of township personnel for all meetings. The district will pay for advertising, candidate travel and accommodations, as well as any background check expenses in the Fire Chief selection process.

RLPC thanks you for allowing us the opportunity to submit this proposal to serve the departments.

Please indicate the district's acceptance of this proposal by affixing your signature or that of an authorized designee hereto and returning to RLPC.

*COPIES OF SIGNATURE PAGES ARE INCLUDED AT THE END  
FOF THIS APPLICATION DOCUMENT*



## Professional Experience of Robert Leonhard

2858 Thorndale Avenue

Columbus, OH 43207

Home Phone 614-491-7532

Work Phone 614-301-7436

Email: [bobleon@earthlink.net](mailto:bobleon@earthlink.net)

### Fire Service Experience and Training

- Lieutenant, Pleasant Valley Joint Fire District, Promoted August 19, 2004
- EMS Coordinator, Pleasant Valley Joint Fire District
- Firefighter I & II, Effective Date July 25, 1996
- EMT-Paramedic, Effective Date August 19, 1997
- Pleasant Valley Fire District Clerk/Fiscal Officer, 1996-1997

### Education

- Bachelor of Arts, The Ohio State University, December, 1987
- Master of Public Administration, The Ohio State University, June, 1992
- Master's Thesis Topic: Formation of Joint Fire Districts in Ohio

### Fire Service Consulting Experience

- Feasibility Study of Joint Fire District (JFD) for the Village of Plain City, Canaan Township and Darby Township in Madison County, OH, 1991-1992 (Formed JFD)
- Member: Franklin County Task Force studying the feasibility of county-wide fire department consolidation
- Updated Franklin County Emergency Management Plan, 1994
- Fire Department Assessment and Long Term Management Plan for New Concord Fire Department, 1994
- JFD Feasibility and Implementation Plan for the City of Mason and Deerfield Township, 1994 (Formed JFD)
- JFD Feasibility and Implementation Plan for the Village of Hebron, Licking Township, and Franklin Township, 1996
- JFD Feasibility and Implementation Plan for the Villages of Casstown and Fletcher and the Townships of Staunton, Lost Creek, Elizabeth, and Brown, 1999
- JFD Feasibility and Implementation Plan for the Villages of Clay Center and Genoa, and the Townships of Allen and Clay, 2000 (Formed JFD)
- Cost Analysis Report on Hiring a Full Time Paramedic/Administrator for Troy Township, Wood County, 2000
- JFD Feasibility and Implementation Plan for the Villages of Delta and Swanton and the Townships of Swanton, Fulton, York, Swancreek, Pike and Harding, 2003-2004

- Organizational Assessment of the Glendale, OH Volunteer FD, August 2005 to February 2006
- Consulting Associate with Organizational Resources Group: Fire Chief Resume review and participant on oral interview board for ten position finalists.
- Consulting Associate with Circuit Rider Management Group: Developed a plan for the Granville Fire Company to transition from a private fire company to a public sector, township fire department. 2006
- Consulting Associate with Circuit Rider Management Group: performed executive search for fire chief for the new Granville Township Fire Department including development and application of an assessment center for final candidates. 2006.
- Consulting Associate with Circuit Rider Management Group: Feasibility study of formation of a Joint Police District for Genoa Village, Clay Center Village, Clay Townships, and Allen Township in Ottawa County, OH. 2009

## RESUME

DOUGLAS EDWARD PLUNKETT  
427 West College Street  
Granville, Ohio 43023

phone: 740-587-2812  
fax: 740-587-0092  
[e-mail:dplunkett@windstream.net](mailto:dplunkett@windstream.net)

### EXPERIENCE

1997 to present Principal, Circuit Rider Management Group

2002 to present Executive Director, the Granville Foundation

2002 to 2006 Adjunct Faculty, Franklin University

1980 to 1997 Village Manager, Granville, Ohio

1977 to 1980 Executive Assistant to the Board of Selectmen, Duxbury, MA

1975 to 1977 Health Agent, Bridgewater, MA

1974 to 1975 District Sanitarian, Southeast District, MDEQE, Lakeville, MA

### MILITARY

1964 to 1970 US Army

### EDUCATION

1978 Suffolk University, Boston, MA – Master of Public Administration

1974 University of Massachusetts (Amherst) – Bachelor of Science, Environmental Health

1972 Holyoke Community College, Holyoke, MA – Associate of Arts, Liberal Arts

5.4 **Interviews** – Candidate visits, structured interviews conducted; itinerary host evaluations gathered, given to committee.

5.5 **Selection** – Committee Decision; Open negotiations with candidate.

#### **Project Schedule**

Robert Leonhard Planning and Consulting proposes to perform these services during a period of three months from the date of agreement. A timeline describing the incremental time necessary to complete all aspects of the project and outline the sequencing of research and reporting efforts is attached. Robert Leonhard Planning and Consulting principal Douglas Plunkett and Associate Robert Leonhard will perform the elements of this project, augmented by RLPC support staff and additional consultants as necessary at RLPC expense. It is understood that if the committee elects to pursue grant funding prior to initiating this project, that the project start date will be pushed forward to the award of the grant funding.

#### **Project Budget**

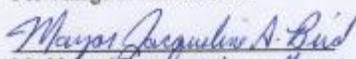
RLPC will submit monthly progress reports to the district during the project period. The fee for the professional and support services necessary to carry out this project will be Eight-Thousand-Five-Hundred dollars (\$8,500.00). The billing cycle will coincide with the monthly report, on a net thirty (30) day basis. This cost is predicated on the assumption or reasonable access by RLPC associates and staff to the records of the district's participating communities and departments' records and on the assumption that records are in sufficiently good order to permit compilation and analysis. A separate and additional fee for conduct of a Fire Chief search and selection process can be proposed and negotiated if desired by the Committee and the appropriate department organization.

The Committee will provide all physical space necessary for conduct of the project research, including meeting space for work sessions, and will handle scheduling of township personnel for all meetings. The district will pay for advertising, candidate travel and accommodations, as well as any background check expenses in the Fire Chief selection process.

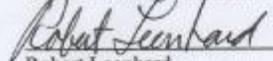
RLPC thanks you for allowing us the opportunity to submit this proposal to serve the departments.

Please indicate the district's acceptance of this proposal by affixing your signature or that of an authorized designee hereto and returning to RLPC.

For Village of Marblehead:

  
Marblehead Representative – Mayor

for RL Planning and Consulting:

  
Robert Leonhard

2/8/12

Robert Leonhard Planning and Consulting

Principal

Date: \_\_\_\_\_

\_\_\_\_\_  
Douglas Plunkett

For Lakeside FPA

CS VICE PRESIDENT Maria W. Kelly Date: 2-20-2012  
Lakeside Volunteer Fire Protection Association, Inc.  
Association President

Date: 2-20-12

For Danbury Township:

Chad P. Scott  
Trustee

Date: 2-8-12

Dwight  
Trustee

[Signature]  
Trustee

Shelley Spanner  
Fiscal Officer

Date: Feb 8 '12

Date: 28-12

Date: 2-21-12

# Local Government Innovation Fund Program

*Application Score* £ £

<b>Lead Applicant</b>	
<b>Project Name</b>	

	<b>Grant Application</b>
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**or**

	<b>Loan Application</b>
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The Local Government Innovation Fund Council  
77 South High Street  
P.O. Box 1001  
Columbus, Ohio 43216-1001  
(614) 995-2292

## Local Government Innovation Fund Project Scoring Sheet

### Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Financial Information</b>	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5		
		Applicant provided more than minimum requirements but did not provide additional justification or support	3		
		Applicant provided minimal financial information	1		
		<b>Points</b>			
<b>Repayment Structure (Loan Only)</b>	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5		
		Applicant does not have a secondary repayment source.	0		
		<b>Points</b>			
<b>Local Match</b>	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5		
		40-69.99%	3		
		10-39.99%	1		
		<b>Points</b>			
<b>Total Section Points</b>					

### Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Population</b>	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the <b>smallest</b> population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5		
		Applicant (or collaborative partner) is a county but has less than 235,000	5		
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3		
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3		
		<b>Points</b>			
<b>Participating Entities</b>	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5		
		Single applicant	1		
		<b>Points</b>			
<b>Total Section Points</b>					

## Local Government Innovation Fund Project Scoring Sheet

### Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance ) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30		
		25.01% to 74.99%	20		
		Less than 25%	10		
			<b>Points</b>		
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5		
		No	0		
			<b>Points</b>		
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10		
		The project is either scalable or replicable	5		
		Does not apply	0		
			<b>Points</b>		
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5		
		Not Provided	0		
			<b>Points</b>		
<b>Total Section Points</b>					

### Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5		
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0		
			<b>Points</b>		
Economic Impact	<i>Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5		
		Applicant mentions but does not prove economic impact	3		
		Applicant does not demonstrate an economic impact	0		
			<b>Points</b>		
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5		
		No	0		
			<b>Points</b>		
<b>Total Section Points</b>					

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	<b>The Applicant Does Not Fill Out This Section;</b> This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
<b>Total Section Points (10max)</b>			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures		
Section 2: Collaborative Measures		
Section 3: Success Measures		
Section 4: Significance Measures		
<b>Total Base Points:</b>		

**Reviewer Comments**



April 2, 2012

David Hirt  
Danbury Township  
5972 East Port Clinton Eastern Road  
Marblehead, Ohio 43440

RE: Application Cure Letter

Dear David Hirt:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP  
Deputy Chief, Office of Redevelopment  
Ohio Department of Development

## Local Government Innovation Fund Completeness Review

**Applicant:** Danbury Township  
**Project Name:** Marblehead Fire Department and Lakeside Fire Department Merger  
**Request Type:** Grant

### Issues for Response

#### 1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

#### *Example:*

##### **Collaboration Village's Project Budget**

###### **Sources of Funds**

LGIF Request	\$100,000
Match Contribution (10%)	\$ 11,111
Total	\$111,111

###### **Uses of Funds**

Consultant Fees for Study	\$111,111
Total	\$111,111

**Total Project Cost: \$111,111**

#### 2. Match

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

#### 3. Financial Documentation

Financial history is required from all applicants. Please provide the most recent **three** years of financial history.

Please provide financial projections for your funding request. For grant requests, applicants must at minimum, estimate the anticipated savings they are expecting to realize as a result of the study. For loan projects, please provide projections for at least three years to help demonstrate the savings achieved and the repayment source for the loan.

#### 4. Population Information and Documentation

Please provide documentation supporting population information provided using the 2010 U.S. Census. To access census information, you may visit the following website <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>.

**5. Resolutions of Support**

Resolutions of support must be provided by the governing body of the main applicant and each collaborative partner. If the collaborative partner is a private entity with no governing body, a letter of support **for the project** is required.

**6. Partnership Agreements**

Partnership agreements must be signed by all parties listed as collaborative partners. Please provide a partnership agreement that at minimum: 1) lists all collaborative partners; 2) lists the nature of the partnership; and 3) is signed by all parties. Please note, partnership agreements must be specific to the project for which funding is requested.

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2009

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General							
Checking Balance: \$131,802.36 Investment Balance: \$635,015.40 Total Cash Balance: \$766,817.76							
1000-110-111-0000 (D) Salaries - Trustees	\$308.64	\$0.00	\$37,100.00	\$37,346.64	\$62.00	\$37,038.00	99.009
1000-110-112-0000 (D) Salaries - Trustees' Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-110-121-0000 (D) Salary - Township Fiscal Officer	176.84	0.00	21,221.00	21,397.84	0.00	21,221.00	99.174
1000-110-141-0000 (D) Salary - Legal Counsel	0.00	0.00	75,000.00	27,314.25	47,685.75	27,314.25	36.419
1000-110-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	21,000.00	16,954.69	4,045.31	16,954.69	80.737
1000-110-213-0000 (D) Medicare	0.00	0.00	2,500.00	1,734.62	765.38	1,734.62	69.385
1000-110-221-0000 Medical/Hospitalization	0.00	0.00	95,800.00	95,261.48	538.52	95,261.48	99.438
1000-110-222-0000 Life Insurance	0.00	0.00	3,000.00	2,072.16	927.84	2,072.16	69.072
1000-110-230-0000 (D) Workers' Compensation	0.00	0.00	10,331.44	10,325.39	6.05	10,325.39	99.941
1000-110-312-0000 Auditing Services	0.00	0.00	5,000.00	4,472.29	527.71	4,472.29	89.446
1000-110-313-0000 Uniform Accounting Network Fees	0.00	0.00	5,000.00	3,510.00	1,490.00	3,510.00	70.200
1000-110-314-0000 (D) Tax Collection Fees	0.00	0.00	12,000.00	4,543.84	7,456.16	4,543.84	37.865
1000-110-315-0000 (D) Election Expenses	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.000
1000-110-318-0000 Training Services	0.00	0.00	5,000.00	460.50	4,539.50	460.50	9.210
1000-110-330-0000 Travel and Meeting Expense	0.00	0.00	7,000.00	2,636.55	4,363.45	2,636.55	37.665
1000-110-342-0000 Postage	0.00	0.00	5,000.00	3,772.68	1,227.32	3,772.68	75.454
1000-110-344-0000 Printing	0.00	0.00	1,500.00	1,073.50	426.50	1,073.50	71.567
1000-110-345-0000 (D) Advertising	0.00	0.00	500.00	63.46	436.54	63.46	12.692
1000-110-381-0000 Property Insurance Premiums	0.00	0.00	10,000.00	7,092.33	2,907.67	7,092.33	70.923
1000-110-383-0000 Fidelity Bond Premiums	0.00	0.00	1,500.00	695.00	805.00	695.00	46.333
1000-110-410-0000 Office Supplies	0.00	0.00	5,000.00	2,140.90	2,859.10	2,140.90	42.818
1000-110-599-0000 Other - Other Expenses	0.00	0.00	367,883.37	37,439.35	330,444.02	37,439.35	10.177
1000-120-190-0000 (D) Other - Salaries	0.00	0.00	18,000.00	540.00	17,460.00	540.00	3.000
1000-120-323-0000 Repairs and Maintenance	0.00	0.00	10,000.00	395.35	9,604.65	395.35	3.954
1000-120-341-0000 Telephone	0.00	0.00	3,000.00	1,007.78	1,992.22	1,007.78	33.593
1000-120-351-0000 Electricity	0.00	0.00	8,000.00	6,164.35	1,835.65	6,164.35	77.054
1000-120-352-0000 Water and Sewage	0.00	0.00	1,500.00	840.53	659.47	840.53	56.035

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2009

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent			
Fund: General										
Checking Balance: \$131,802.36 Investment Balance: \$635,015.40 Total Cash Balance: \$766,817.76										
1000-120-420-0000 Operating Supplies	0.00	0.00	5,000.00	815.91	4,184.09	815.91	16.318			
1000-120-599-0000 Other - Other Expenses	0.00	0.00	158,125.00	411.72	157,713.28	411.72	0.260			
1000-130-190-0000 (D) Other - Salaries	245.80	0.00	70,000.00	66,496.80	3,749.00	65,856.40	93.751			
1000-130-310-0000 Professional and Technical Services	0.00	0.00	8,000.00	6,500.00	1,500.00	6,500.00	81.250			
1000-190-591-0000 Contributions to Other Organizations	0.00	0.00	7,700.00	7,700.00	0.00	7,700.00	100.000			
1000-310-360-0000 Contracted Services	0.00	0.00	12,000.00	6,512.63	5,487.37	6,512.63	54.272			
1000-310-599-0000 Other - Other Expenses	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.000			
1000-320-360-0000 Contracted Services	0.00	0.00	3,000.00	863.00	2,137.00	863.00	28.767			
1000-320-599-0000 Other - Other Expenses	0.00	0.00	30,000.00	21,921.91	8,078.09	21,921.91	73.073			
1000-420-370-0000 (D) Payment to Another Political Subdivision	0.00	0.00	50,000.00	49,495.96	504.04	49,495.96	98.992			
1000-610-240-0000 (D) Unemployment Compensation	0.00	0.00	5,000.00	3,991.00	1,009.00	3,991.00	79.820			
1000-610-319-0000 Other - Professional and Technical Services	0.00	0.00	6,000.00	5,193.20	806.80	5,193.20	86.553			
1000-610-360-0000 Contracted Services	0.00	0.00	10,000.00	4,464.80	5,535.20	4,464.80	44.648			
1000-610-420-0000 Operating Supplies	0.00	0.00	20,000.00	9,114.59	10,885.41	9,114.59	45.573			
1000-610-420-1006 Operating Supplies Garden Committee	0.00	0.00	6,000.00	1,357.93	4,642.07	1,357.93	22.632			
1000-610-430-0000 Small Tools and Minor Equipment	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.000			
1000-760-310-0000 Professional and Technical Services	0.00	0.00	49,875.00	36,877.00	12,998.00	36,877.00	73.939			
1000-760-710-0000 Land	0.00	0.00	56,278.47	56,278.47	0.00	56,278.47	100.000			
1000-760-730-0000 Improvement of Sites	0.00	0.00	50,000.00	25,360.93	24,639.07	25,360.93	50.722			
1000-760-740-0000 Machinery, Equipment and Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.000			
1000-910-910-0000 (D) Transfers - Out	0.00	0.00	114,091.00	114,091.00	0.00	114,091.00	100.000			
			Sub-Total	731.28	0.00	1,413,905.28	706,702.33	707,934.23	705,576.45	49.877
1000-920-920-0000 (D) Advances - Out	0.00	0.00	40,000.00	120,000.00	-80,000.00	120,000.00	300.000			
			Memorandum Fund Total	731.28	0.00	1,453,905.28	826,702.33	627,934.23	825,576.45	56.755

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2009

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: Fire Levy							
Checking Balance: \$469.77 Investment Balance: \$32,295.00 Total Cash Balance: \$32,764.77							
2191-220-190-0000 (D) Other - Salaries	100.00	0.00	1,000.00	1,100.00	0.00	1,000.00	90.909
2191-220-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	140.00	140.00	0.00	140.00	100.00
2191-220-213-0000 (D) Medicare	0.00	0.00	14.50	14.50	0.00	14.50	100.00
2191-220-230-0000 (D) Workers' Compensation	0.00	0.00	77.96	77.96	0.00	77.96	100.00
2191-220-314-0000 (D) Tax Collection Fees	0.00	0.00	7,000.00	5,474.19	1,525.81	5,474.19	78.203
2191-220-360-0000 Contracted Services	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	100.00
2191-220-420-0000 Operating Supplies	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.000
2191-220-599-0000 Other - Other Expenses	0.00	0.00	5,772.32	591.38	5,180.94	591.38	10.245
Sub-Total	100.00	0.00	365,004.78	357,398.03	7,706.75	357,298.03	97.862
Memorandum Fund Total	100.00	0.00	365,004.78	357,398.03	7,706.75	357,298.03	97.862
Fund: EMS Levy							
Checking Balance: \$13,485.90 Investment Balance: \$0.00 Total Cash Balance: \$13,485.90							
2192-230-314-0000 (D) Tax Collection Fees	0.00	0.00	2,500.00	1,840.23	659.77	1,840.23	73.609
2192-230-360-0000 Contracted Services	0.00	0.00	108,000.00	108,000.00	0.00	108,000.00	100.00
2192-230-599-0000 Other - Other Expenses	0.00	0.00	1,153.51	191.40	962.11	191.40	16.593
Sub-Total	0.00	0.00	111,653.51	110,031.63	1,621.88	110,031.63	98.547
Memorandum Fund Total	0.00	0.00	111,653.51	110,031.63	1,621.88	110,031.63	98.547
Sub-Total All Funds	\$831.28	\$0.00	\$1,890,563.57	\$1,174,131.99	\$717,262.86	\$1,172,906.11	62.013
Memorandum Total All Funds	\$831.28	\$0.00	\$1,930,563.57	\$1,294,131.99	\$637,262.86	\$1,292,906.11	66.942

CASH SUMMARY BY FUND  
DANBURY TOWNSHIP, OTTAWA COUNTY  
From 01/01/2009 to 12/31/2009

Fund No	Fund Name	Starting Balance 01/01/2009	Total Adjustments	Total Receipts	Tranfers In (MEMO Only)	Advances In (MEMO Only)	Total Receipts Adjustment & Balance	Expenditures	Transfers Out (MEMO Only)	Advances Out (MEMO Only)	Ending Balance 12/31/2009	Investment Balance	Checking Balance
1000	General	\$1,195,306.56	\$0.00	\$397,087.65	\$0.00	\$0.00	\$1,592,394.21	\$591,485.45	\$114,091.00	\$120,000.00	\$766,817.76	\$635,015.40	\$131,802.36
2191	Fire Levy	51,504.78	0.00	338,558.02	0.00	0.00	390,062.80	357,298.03	0.00	0.00	32,764.77	32,295.00	469.77
2192	EMS Levy	10,833.51	0.00	112,684.02	0.00	0.00	123,517.53	110,031.63	0.00	0.00	13,485.90	0.00	13,485.90
Report Total:		<u>\$1,257,644.85</u>	<u>\$0.00</u>	<u>\$848,329.69</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,105,974.54</u>	<u>\$1,058,815.11</u>	<u>\$114,091.00</u>	<u>\$120,000.00</u>	<u>\$813,068.43</u>	<u>\$667,310.40</u>	<u>\$145,758.03</u>

Standard Report  
 As of 12/31/2009

Fund: 1000 General

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
1000-101-0000	General Property Tax - Real Estate	\$130,600.00	\$135,887.78	\$0.00	\$-5,287.78	104.049
1000-101-1002	General Property Tax - Real Estate	2,300.00	3,493.89	0.00	-1,193.89	151.908
1000-102-0000	Tangible Personal Property Tax	1,000.00	129.91	0.00	870.09	12.991
1000-399-1004	Other - Licenses, Permits and Fees	25,000.00	41,408.62	0.00	-16,408.62	165.634
1000-531-0000	Estate Tax	0.00	100,287.79	0.00	-100,287.79	0.000
1000-532-0000	Local Government Distribution	48,000.00	42,071.62	0.00	5,928.38	87.649
1000-533-0000	Liquor Permit Fees	9,000.00	8,060.85	0.00	939.15	89.565
1000-534-0000	Cigarette License Fees	150.00	148.50	0.00	1.50	99.000
1000-535-0000	Property Tax Allocation	15,000.00	19,707.59	0.00	-4,707.59	131.384
1000-535-1003	Property Tax Allocation Public	0.00	20,635.14	0.00	-20,635.14	0.000
1000-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
1000-599-0000	Other - Other Intergovernmental	0.00	1,402.20	0.00	-1,402.20	0.000
1000-701-0000	Interest	20,000.00	13,321.26	0.00	6,678.74	66.606
1000-802-0000	Rentals and Leases	8,280.00	8,280.00	0.00	0.00	100.000
1000-805-0000	Other Local Grants (not from	0.00	0.00	0.00	0.00	0.000
1000-892-0000	Other - Miscellaneous	0.00	2,252.50	0.00	-2,252.50	0.000
Fund 1000 Sub-Total:		259,330.00	397,087.65	0.00	-137,757.65	153.121
Memorandum Fund 1000 Sub-Total:		259,330.00	397,087.65	0.00	-137,757.65	153.121

Fund: 2191 Fire Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2191-101-0000	General Property Tax - Real Estate	276,600.00	285,274.97	0.00	-8,674.97	103.136
2191-101-1002	General Property Tax - Real Estate	5,000.00	7,169.87	0.00	-2,169.87	143.397
2191-102-0000	Tangible Personal Property Tax	2,000.00	535.13	0.00	1,464.87	26.757
2191-535-0000	Property Tax Allocation	30,000.00	42,550.05	0.00	-12,550.05	141.834
2191-535-1003	Property Tax Allocation Public	0.00	3,028.00	0.00	-3,028.00	0.000
2191-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
Fund 2191 Sub-Total:		313,600.00	338,558.02	0.00	-24,958.02	107.959
Memorandum Fund 2191 Sub-Total:		313,600.00	338,558.02	0.00	-24,958.02	107.959

Standard Report  
 As of 12/31/2009

Fund: 2192 EMS Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2192-101-0000	General Property Tax - Real Estate	88,720.00	92,427.62	0.00	-3,707.62	104.179
2192-101-1002	General Property Tax - Real Estate	1,600.00	2,243.84	0.00	-643.84	140.240
2192-102-0000	Tangible Personal Property Tax	1,500.00	243.59	0.00	1,256.41	16.239
2192-535-0000	Property Tax Allocation	9,000.00	16,307.97	0.00	-7,307.97	181.200
2192-535-1003	Property Tax Allocation Public	0.00	1,461.00	0.00	-1,461.00	0.000
2192-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
Fund 2192 Sub-Total:		100,820.00	112,684.02	0.00	-11,864.02	111.768
Memorandum Fund 2192 Sub-Total:		100,820.00	112,684.02	0.00	-11,864.02	111.768
Total All Accounts And Funds:		\$673,750.00	\$848,329.69	\$0.00	\$-174,579.69	125.912
Memorandum Total All Accounts And Funds:		\$673,750.00	\$848,329.69	\$0.00	\$-174,579.69	125.912

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2010

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General							
Checking Balance: \$28,171.12 Investment Balance: \$785,195.48 Total Cash Balance: \$813,366.60							
1000-110-111-0000 (D) Salaries - Trustees	\$308.64	\$0.00	\$37,100.00	\$37,346.64	\$62.00	\$37,038.00	99.009
1000-110-121-0000 (D) Salary - Township Fiscal Officer	176.84	0.00	21,221.00	21,397.84	0.00	21,221.00	99.174
1000-110-141-0000 (D) Salary - Legal Counsel	0.00	0.00	75,000.00	44,063.07	30,936.93	44,063.07	58.751
1000-110-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	20,000.00	15,545.85	4,454.15	15,545.85	77.729
1000-110-213-0000 (D) Medicare	0.00	0.00	2,000.00	1,812.55	187.45	1,812.55	90.628
1000-110-221-0000 Medical/Hospitalization	0.00	0.00	95,800.00	72,998.12	22,801.88	72,998.12	76.198
1000-110-222-0000 Life Insurance	0.00	0.00	2,500.00	1,746.31	753.69	1,746.31	69.852
1000-110-230-0000 (D) Workers' Compensation	0.00	0.00	6,697.84	6,691.99	5.85	6,691.99	99.913
1000-110-312-0000 Auditing Services	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.000
1000-110-313-0000 Uniform Accounting Network Fees	0.00	0.00	5,000.00	1,530.00	3,470.00	1,530.00	30.600
1000-110-314-0000 (D) Tax Collection Fees	0.00	0.00	12,000.00	7,650.01	4,349.99	7,650.01	63.750
1000-110-315-0000 (D) Election Expenses	0.00	0.00	3,000.00	1,253.89	1,746.11	1,253.89	41.796
1000-110-318-0000 Training Services	0.00	0.00	3,000.00	899.80	2,100.20	899.80	29.993
1000-110-330-0000 Travel and Meeting Expense	0.00	0.00	5,000.00	2,288.14	2,711.86	2,288.14	45.763
1000-110-342-0000 Postage	0.00	0.00	5,000.00	4,082.73	917.27	4,082.73	81.655
1000-110-344-0000 Printing	0.00	0.00	1,500.00	1,129.06	370.94	1,129.06	75.271
1000-110-345-0000 (D) Advertising	0.00	0.00	500.00	109.74	390.26	109.74	21.948
1000-110-381-0000 Property Insurance Premiums	0.00	0.00	9,000.00	8,327.67	672.33	8,327.67	92.530
1000-110-383-0000 Fidelity Bond Premiums	0.00	0.00	1,500.00	100.00	1,400.00	100.00	6.667
1000-110-410-0000 Office Supplies	0.00	0.00	4,500.00	2,527.17	1,972.83	2,527.17	56.159
1000-110-599-0000 Other - Other Expenses	0.00	0.00	199,213.14	19,882.13	179,331.01	19,882.13	9.980
1000-120-190-0000 (D) Other - Salaries	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.000
1000-120-323-0000 Repairs and Maintenance	0.00	0.00	10,000.00	749.16	9,250.84	749.16	7.492
1000-120-341-0000 Telephone	0.00	0.00	2,000.00	1,034.54	965.46	1,034.54	51.727
1000-120-351-0000 Electricity	0.00	0.00	8,000.00	6,532.39	1,467.61	6,532.39	81.655
1000-120-352-0000 Water and Sewage	0.00	0.00	1,000.00	815.27	184.73	815.27	81.527
1000-120-360-0000 Contracted Services	0.00	0.00	1,490.00	1,486.00	4.00	1,486.00	99.732

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2010

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent			
Fund: General										
Checking Balance: \$28,171.12 Investment Balance: \$785,195.48 Total Cash Balance: \$813,366.60										
1000-120-420-0000 Operating Supplies	0.00	0.00	5,000.00	1,166.19	3,833.81	1,166.19	23.324			
1000-120-599-0000 Other - Other Expenses	0.00	0.00	65,896.90	554.50	65,342.40	554.50	0.841			
1000-130-190-0000 (D) Other - Salaries	640.40	33.00	70,296.04	67,340.52	3,562.92	66,675.29	93.993			
1000-130-310-0000 Professional and Technical Services	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.000			
1000-190-591-0000 Contributions to Other Organizations	0.00	0.00	8,000.00	6,800.00	1,200.00	6,800.00	85.000			
1000-310-360-0000 Contracted Services	0.00	0.00	12,000.00	6,763.23	5,236.77	6,763.23	56.360			
1000-310-599-0000 Other - Other Expenses	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.000			
1000-320-360-0000 Contracted Services	0.00	0.00	11,600.00	5,662.00	5,938.00	5,662.00	48.810			
1000-320-599-0000 Other - Other Expenses	0.00	0.00	19,900.00	19,605.99	294.01	19,605.99	98.523			
1000-420-370-0000 (D) Payment to Another Political Subdivision	0.00	0.00	50,000.00	49,519.88	480.12	49,519.88	99.040			
1000-610-240-0000 (D) Unemployment Compensation	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.000			
1000-610-319-0000 Other - Professional and Technical Services	0.00	0.00	6,000.00	35.00	5,965.00	35.00	0.583			
1000-610-360-0000 Contracted Services	0.00	0.00	11,000.00	9,002.56	1,997.44	9,002.56	81.841			
1000-610-420-0000 Operating Supplies	0.00	0.00	15,000.00	13,497.66	1,502.34	13,497.66	89.984			
1000-610-420-1006 Operating Supplies Garden Committee	0.00	0.00	3,000.00	1,025.95	1,974.05	1,025.95	34.198			
1000-610-430-0000 Small Tools and Minor Equipment	0.00	0.00	5,500.00	187.96	5,312.04	187.96	3.417			
1000-760-310-0000 Professional and Technical Services	0.00	0.00	40,000.00	15,607.00	24,393.00	15,607.00	39.018			
1000-760-710-0000 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.000			
1000-760-730-0000 Improvement of Sites	0.00	0.00	40,000.00	16,009.01	23,990.99	16,009.01	40.023			
1000-760-740-0000 Machinery, Equipment and Furniture	0.00	0.00	2,100.00	2,100.00	0.00	2,100.00	100.000			
1000-910-910-0000 (D) Transfers - Out	0.00	0.00	52,945.00	52,945.00	0.00	52,945.00	100.000			
			Sub-Total	1,125.88	33.00	981,259.92	529,822.52	452,530.28	528,671.81	53.815
1000-920-920-0000 (D) Advances - Out	0.00	0.00	169,660.00	179,660.00	-10,000.00	179,660.00	105.89			
			Memorandum Fund Total	1,125.88	33.00	1,150,919.92	709,482.52	442,530.28	708,331.81	61.485

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2010

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: Fire Levy							
Checking Balance: \$2,197.74 Investment Balance: \$20,795.00 Total Cash Balance: \$22,992.74							
2191-220-190-0000 (D) Other - Salaries	100.00	0.00	1,000.00	1,100.00	0.00	1,000.00	90.909
2191-220-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	140.00	0.00	140.00	0.00	0.000
2191-220-213-0000 (D) Medicare	0.00	0.00	14.50	14.50	0.00	14.50	100.000
2191-220-230-0000 (D) Workers' Compensation	0.00	0.00	53.70	53.70	0.00	53.70	100.000
2191-220-314-0000 (D) Tax Collection Fees	0.00	0.00	7,000.00	5,508.36	1,491.64	5,508.36	78.691
2191-220-360-0000 Contracted Services	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	100.000
2191-220-420-0000 Operating Supplies	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.000
2191-220-599-0000 Other - Other Expenses	0.00	0.00	1,516.57	680.11	836.46	680.11	44.845
Sub-Total	100.00	0.00	360,724.77	357,356.67	3,468.10	357,256.67	99.011
Memorandum Fund Total	100.00	0.00	360,724.77	357,356.67	3,468.10	357,256.67	99.011
Fund: EMS Levy							
Checking Balance: \$992.01 Investment Balance: \$8,000.00 Total Cash Balance: \$8,992.01							
2192-230-314-0000 (D) Tax Collection Fees	0.00	0.00	2,500.00	1,853.53	646.47	1,853.53	74.141
2192-230-360-0000 Contracted Services	0.00	0.00	118,000.00	118,000.00	0.00	118,000.00	100.000
2192-230-599-0000 Other - Other Expenses	0.00	0.00	1,565.90	218.47	1,347.43	218.47	13.952
Sub-Total	0.00	0.00	122,065.90	120,072.00	1,993.90	120,072.00	98.367
Memorandum Fund Total	0.00	0.00	122,065.90	120,072.00	1,993.90	120,072.00	98.367
Sub-Total All Funds	\$1,225.88	\$33.00	\$1,464,050.59	\$1,007,251.19	\$457,992.28	\$1,006,000.48	68.656
Memorandum Total All Funds	\$1,225.88	\$33.00	\$1,633,710.59	\$1,186,911.19	\$447,992.28	\$1,185,660.48	72.520

CASH SUMMARY BY FUND  
DANBURY TOWNSHIP, OTTAWA COUNTY  
From 01/01/2010 to 12/31/2010

Fund No	Fund Name	Starting Balance 01/01/2010	Total Adjustments	Total Receipts	Tranfers In (MEMO Only)	Advances In (MEMO Only)	Total Receipts Adjustment & Balance	Expenditures	Transfers Out (MEMO Only)	Advances Out (MEMO Only)	Ending Balance 12/31/2010	Investment Balance	Checking Balance
1000	General	\$766,817.76	\$296.04	\$605,498.37	\$9,024.68	\$140,061.56	\$1,521,698.41	\$475,726.81	\$52,945.00	\$179,660.00	\$813,366.60	\$785,195.48	\$28,171.12
2191	Fire Levy	32,764.77	0.00	347,484.64	0.00	0.00	380,249.41	357,256.67	0.00	0.00	22,992.74	20,795.00	2,197.74
2192	EMS Levy	13,485.90	0.00	115,578.11	0.00	0.00	129,064.01	120,072.00	0.00	0.00	8,992.01	8,000.00	992.01
Report Total:		<u>\$813,068.43</u>	<u>\$296.04</u>	<u>\$1,068,561.12</u>	<u>\$9,024.68</u>	<u>\$140,061.56</u>	<u>\$2,031,011.83</u>	<u>\$953,055.48</u>	<u>\$52,945.00</u>	<u>\$179,660.00</u>	<u>\$845,351.35</u>	<u>\$813,990.48</u>	<u>\$31,360.87</u>

Standard Report  
 As of 12/31/2010

Fund: 1000 General

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
1000-101-0000	General Property Tax - Real Estate	\$133,170.00	\$147,824.03	\$0.00	\$-14,654.03	111.004
1000-101-1002	General Property Tax - Real Estate	3,000.00	3,483.44	0.00	-483.44	116.115
1000-102-0000	Tangible Personal Property Tax	130.00	67.14	0.00	62.86	51.646
1000-399-1004	Other - Licenses, Permits and Fees	30,000.00	44,699.40	0.00	-14,699.40	148.998
1000-531-0000	Estate Tax	0.00	230,823.21	0.00	-230,823.21	0.000
1000-532-0000	Local Government Distribution	41,202.00	42,632.87	0.00	-1,430.87	103.473
1000-533-0000	Liquor Permit Fees	8,000.00	10,389.75	0.00	-2,389.75	129.872
1000-534-0000	Cigarette License Fees	150.00	637.31	0.00	-487.31	424.873
1000-535-0000	Property Tax Allocation	17,000.00	96,208.29	0.00	-79,208.29	565.931
1000-535-1003	Property Tax Allocation Public	15,000.00	13,217.20	0.00	1,782.80	88.115
1000-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
1000-599-0000	Other - Other Intergovernmental	0.00	1,211.35	0.00	-1,211.35	0.000
1000-701-0000	Interest	9,000.00	3,361.04	0.00	5,638.96	37.345
1000-802-0000	Rentals and Leases	8,280.00	9,063.15	0.00	-783.15	109.458
1000-805-0000	Other Local Grants (not from	0.00	0.00	0.00	0.00	0.000
1000-891-0000	Other - Miscellaneous Operating	0.00	1,330.90	0.00	-1,330.90	0.000
1000-892-0000	Other - Miscellaneous	0.00	549.29	0.00	-549.29	0.000
1000-931-0000	Transfers - In	0.00	9,024.68	0.00	-9,024.68	0.000
	Fund 1000 Sub-Total:	264,932.00	614,523.05	0.00	-349,591.05	231.955
1000-941-0000	Advances - In	120,000.00	140,061.56	0.00	-20,061.56	116.718
	Memorandum Fund 1000 Sub-Total:	384,932.00	754,584.61	0.00	-369,652.61	196.031

Fund: 2191 Fire Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2191-101-0000	General Property Tax - Real Estate	279,560.00	294,913.76	0.00	-15,353.76	105.492
2191-101-1002	General Property Tax - Real Estate	6,000.00	6,800.81	0.00	-800.81	113.347
2191-102-0000	Tangible Personal Property Tax	500.00	271.53	0.00	228.47	54.306
2191-535-0000	Property Tax Allocation	40,000.00	42,470.54	0.00	-2,470.54	106.176
2191-535-1003	Property Tax Allocation Public	2,000.00	3,028.00	0.00	-1,028.00	151.400
2191-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
	Fund 2191 Sub-Total:	328,060.00	347,484.64	0.00	-19,424.64	105.921
	Memorandum Fund 2191 Sub-Total:	328,060.00	347,484.64	0.00	-19,424.64	105.921

Standard Report  
 As of 12/31/2010

Fund: 2192 EMS Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2192-101-0000	General Property Tax - Real Estate	90,580.00	95,572.70	0.00	-4,992.70	105.512
2192-101-1002	General Property Tax - Real Estate	2,000.00	2,126.50	0.00	-126.50	106.325
2192-102-0000	Tangible Personal Property Tax	200.00	125.90	0.00	74.10	62.950
2192-535-0000	Property Tax Allocation	15,000.00	16,292.01	0.00	-1,292.01	108.613
2192-535-1003	Property Tax Allocation Public	800.00	1,461.00	0.00	-661.00	182.625
2192-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
Fund 2192 Sub-Total:		108,580.00	115,578.11	0.00	-6,998.11	106.445
Memorandum Fund 2192 Sub-Total:		108,580.00	115,578.11	0.00	-6,998.11	106.445
Total All Accounts And Funds:		\$701,572.00	\$1,077,585.80	\$0.00	\$-376,013.80	153.596
Memorandum Total All Accounts And Funds:		\$821,572.00	\$1,217,647.36	\$0.00	\$-396,075.36	148.209

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2011

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General							
Checking Balance: \$117,178.78 Investment Balance: \$760,314.39 Total Cash Balance: \$877,493.17							
1000-110-111-0000 (D) Salaries - Trustees	\$308.64	\$0.00	\$37,038.00	\$37,346.64	\$0.00	\$37,038.00	99.174
1000-110-121-0000 (D) Salary - Township Fiscal Officer	176.84	0.00	21,221.00	21,397.84	0.00	21,221.00	99.174
1000-110-141-0000 (D) Salary - Legal Counsel	0.00	0.00	75,000.00	4,313.46	70,686.54	4,313.46	5.751
1000-110-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	22,000.00	18,551.80	3,448.20	18,551.80	84.326
1000-110-213-0000 (D) Medicare	0.00	0.00	3,000.00	1,846.45	1,153.55	1,846.45	61.548
1000-110-221-0000 Medical/Hospitalization	0.00	0.00	85,500.00	82,361.77	3,138.23	82,361.77	96.330
1000-110-222-0000 Life Insurance	0.00	0.00	2,500.00	1,552.17	947.83	1,552.17	62.087
1000-110-230-0000 (D) Workers' Compensation	0.00	0.00	4,714.82	4,712.26	2.56	4,712.26	99.946
1000-110-312-0000 Auditing Services	0.00	0.00	5,000.00	4,436.79	563.21	4,436.79	88.736
1000-110-313-0000 Uniform Accounting Network Fees	0.00	0.00	5,000.00	2,970.00	2,030.00	2,970.00	59.400
1000-110-314-0000 (D) Tax Collection Fees	0.00	0.00	12,000.00	6,245.48	5,754.52	6,245.48	52.046
1000-110-315-0000 (D) Election Expenses	0.00	0.00	3,000.00	1,951.59	1,048.41	1,951.59	65.053
1000-110-318-0000 Training Services	0.00	0.00	3,000.00	240.00	2,760.00	240.00	8.000
1000-110-330-0000 Travel and Meeting Expense	0.00	0.00	5,000.00	2,336.26	2,663.74	2,336.26	46.725
1000-110-342-0000 Postage	0.00	0.00	5,000.00	3,965.96	1,034.04	3,965.96	79.319
1000-110-344-0000 Printing	0.00	0.00	2,000.00	1,079.71	920.29	1,079.71	53.986
1000-110-345-0000 Advertising	0.00	0.00	500.00	256.68	243.32	256.68	51.336
1000-110-381-0000 Property Insurance Premiums	0.00	0.00	11,000.00	8,637.34	2,362.66	8,637.34	78.521
1000-110-383-0000 Fidelity Bond Premiums	0.00	0.00	1,000.00	150.00	850.00	150.00	15.000
1000-110-410-0000 Office Supplies	0.00	0.00	3,500.00	1,534.68	1,965.32	1,534.68	43.848
1000-110-599-0000 Other - Other Expenses	0.00	0.00	296,270.97	19,778.02	276,492.95	19,778.02	6.676
1000-120-190-0000 (D) Other - Salaries	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.000
1000-120-314-0000 (D) Tax Collection Fees	0.00	0.00	500.00	0.00	500.00	0.00	0.000
1000-120-316-0000 Engineering Services	0.00	0.00	25,000.00	14,350.00	10,650.00	6,700.00	26.800
1000-120-323-0000 Repairs and Maintenance	0.00	0.00	7,000.00	1,436.74	5,563.26	1,436.74	20.525
1000-120-341-0000 Telephone	0.00	0.00	2,000.00	1,434.11	565.89	1,434.11	71.706
1000-120-351-0000 Electricity	0.00	0.00	8,975.74	6,529.06	2,446.68	6,529.06	72.741

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2011

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Fund: General							
Checking Balance: \$117,178.78 Investment Balance: \$760,314.39 Total Cash Balance: \$877,493.17							
1000-120-352-0000 Water and Sewage	0.00	0.00	1,024.26	860.06	164.20	860.06	83.969
1000-120-360-0000 Contracted Services	0.00	0.00	3,000.00	950.00	2,050.00	950.00	31.667
1000-120-420-0000 Operating Supplies	0.00	0.00	3,000.00	1,281.69	1,718.31	1,281.69	42.723
1000-120-599-0000 Other - Other Expenses	0.00	0.00	5,000.00	2,048.21	2,951.79	2,048.21	40.964
1000-130-190-0000 (D) Other - Salaries	665.23	0.00	73,000.00	69,737.78	3,927.45	69,209.81	93.952
1000-130-240-0000 (D) Unemployment Compensation	0.00	0.00	250.00	66.88	183.12	66.88	26.752
1000-130-310-0000 Professional and Technical Services	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.000
1000-190-190-0000 (D) Other - Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-190-591-0000 Contributions to Other Organizations	0.00	0.00	8,000.00	6,700.00	1,300.00	6,700.00	83.750
1000-290-420-0000 Operating Supplies	0.00	0.00	800.00	618.00	182.00	618.00	77.250
1000-290-599-0000 Other - Other Expenses	0.00	0.00	500.00	20.26	479.74	20.26	4.052
1000-310-360-0000 Contracted Services	0.00	0.00	10,000.00	6,724.98	3,275.02	6,724.98	67.250
1000-310-599-0000 Other - Other Expenses	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.000
1000-320-360-0000 Contracted Services	0.00	0.00	20,000.00	9,880.00	10,120.00	9,880.00	49.400
1000-320-599-0000 Other - Other Expenses	0.00	0.00	30,000.00	16,455.00	13,545.00	16,455.00	54.850
1000-420-370-0000 Payment to Another Political Subdivision	0.00	0.00	50,691.26	50,691.26	0.00	50,691.26	100.000
1000-610-240-0000 (D) Unemployment Compensation	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.000
1000-610-319-0000 Other - Professional and Technical Services	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.000
1000-610-360-0000 Contracted Services	0.00	0.00	15,000.00	5,354.05	9,645.95	5,354.05	35.694
1000-610-420-0000 Operating Supplies	0.00	0.00	17,000.00	9,081.27	7,918.73	9,081.27	53.419
1000-610-420-1006 Operating Supplies Garden Committee	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.000
1000-610-430-0000 Small Tools and Minor Equipment	0.00	0.00	3,000.00	751.95	2,248.05	751.95	25.065
1000-760-310-0000 Professional and Technical Services	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.000
1000-760-710-0000 Land	0.00	0.00	35,000.00	30,000.00	5,000.00	30,000.00	85.714
1000-760-720-0000 Buildings	0.00	0.00	125,000.00	27,525.00	97,475.00	27,525.00	22.020
1000-760-730-0000 Improvement of Sites	0.00	0.00	200,000.00	20,718.33	179,281.67	20,718.33	10.359
1000-760-740-0000 Machinery, Equipment and Furniture	0.00	0.00	17,665.00	3,244.50	14,420.50	3,244.50	18.367

APPROPRIATION STATUS  
DANBURY TOWNSHIP, OTTAWA COUNTY  
Standard Report by Fund  
As of 12/31/2011

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
<b>Fund: General</b>							
Checking Balance: \$117,178.78 Investment Balance: \$760,314.39 Total Cash Balance: \$877,493.17							
1000-760-750-0000 Motor Vehicles	0.00	0.00	7,335.00	7,335.00	0.00	0.00	0.000
1000-910-910-0000 (D) Transfers - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
1000-990-990-0000 (D) Other - Other Financing Uses	0.00	0.00	5.90	5.90	0.00	5.90	100.00
Sub-Total	1,150.71	0.00	1,309,991.95	519,464.93	791,677.73	503,466.48	38.399
1000-920-920-0000 (D) Advances - Out	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Memorandum Fund Total	1,150.71	0.00	1,309,991.95	519,464.93	791,677.73	503,466.48	38.399
<b>Fund: Fire Levy</b>							
Checking Balance: \$3,055.73 Investment Balance: \$10,795.00 Total Cash Balance: \$13,850.73							
2191-220-190-0000 (D) Other - Salaries	100.00	0.00	1,000.00	1,100.00	0.00	1,000.00	90.909
2191-220-211-0000 (D) Ohio Public Employees Retirement System	0.00	0.00	140.00	140.00	0.00	140.00	100.00
2191-220-213-0000 (D) Medicare	0.00	0.00	14.50	14.50	0.00	14.50	100.00
2191-220-230-0000 (D) Workers' Compensation	0.00	0.00	37.72	37.72	0.00	37.72	100.00
2191-220-314-0000 (D) Tax Collection Fees	0.00	0.00	8,000.00	7,104.33	895.67	7,104.33	88.804
2191-220-360-0000 Contracted Services	0.00	0.00	340,000.00	340,000.00	0.00	340,000.00	100.00
2191-220-420-0000 Operating Supplies	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.000
2191-220-599-0000 Other - Other Expenses	0.00	0.00	680.52	0.00	680.52	0.00	0.000
Sub-Total	100.00	0.00	350,872.74	348,396.55	2,576.19	348,296.55	99.237
Memorandum Fund Total	100.00	0.00	350,872.74	348,396.55	2,576.19	348,296.55	99.237
<b>Fund: EMS Levy</b>							
Checking Balance: \$928.99 Investment Balance: \$1,000.00 Total Cash Balance: \$1,928.99							
2192-230-314-0000 (D) Tax Collection Fees	0.00	0.00	2,500.00	2,344.92	155.08	2,344.92	93.797
2192-230-360-0000 Contracted Services	0.00	0.00	115,000.00	115,000.00	0.00	115,000.00	100.00
2192-230-599-0000 Other - Other Expenses	0.00	0.00	1,332.01	0.00	1,332.01	0.00	0.000
Sub-Total	0.00	0.00	118,832.01	117,344.92	1,487.09	117,344.92	98.749

Report reflects selected information.

Ver. 16.0  
 11:25:33 am 04/26/2012

APPROPRIATION STATUS  
 DANBURY TOWNSHIP, OTTAWA COUNTY  
 Standard Report by Fund  
 As of 12/31/2011

Expenditure Account / Description	Carry-Over Amount	Carry-Over Adjustments	Appropriated Amount	Encumbered Amount	Unencumbered Balance	YTD Amount Spent	YTD % Spent
Memorandum Fund Total	0.00	0.00	118,832.01	117,344.92	1,487.09	117,344.92	98.749
Sub-Total All Funds	\$1,250.71	\$0.00	\$1,779,696.70	\$985,206.40	\$795,741.01	\$969,107.95	54.415
Memorandum Total All Funds	\$1,250.71	\$0.00	\$1,779,696.70	\$985,206.40	\$795,741.01	\$969,107.95	54.415

CASH SUMMARY BY FUND  
DANBURY TOWNSHIP, OTTAWA COUNTY  
From 01/01/2011 to 12/31/2011

Fund No	Fund Name	Starting Balance 01/01/2011	Total Adjustments	Total Receipts	Tranfers In (MEMO Only)	Advances In (MEMO Only)	Total Receipts Adjustment & Balance	Expenditures	Transfers Out (MEMO Only)	Advances Out (MEMO Only)	Ending Balance 12/31/2011	Investment Balance	Checking Balance
1000	General	\$813,366.60	\$0.00	\$460,470.71	\$0.00	\$107,122.34	\$1,380,959.65	\$503,466.48	\$0.00	\$0.00	\$877,493.17	\$760,314.39	\$117,178.78
2191	Fire Levy	22,992.74	0.00	339,154.54	0.00	0.00	362,147.28	348,296.55	0.00	0.00	13,850.73	10,795.00	3,055.73
2192	EMS Levy	8,992.01	0.00	110,281.90	0.00	0.00	119,273.91	117,344.92	0.00	0.00	1,928.99	1,000.00	928.99
Report Total:		\$845,351.35	\$0.00	\$909,907.15	\$0.00	\$107,122.34	\$1,862,380.84	\$969,107.95	\$0.00	\$0.00	\$893,272.89	\$772,109.39	\$121,163.50

Standard Report  
As of 12/31/2011

Fund: 1000 General

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
1000-101-0000	General Property Tax - Real Estate	\$141,900.00	\$146,427.43	\$0.00	\$-4,527.43	103.191
1000-101-1002	General Property Tax - Real Estate	3,400.00	3,476.36	0.00	-76.36	102.246
1000-102-0000	Tangible Personal Property Tax	50.00	0.00	0.00	50.00	0.000
1000-399-1004	Other - Licenses, Permits and Fees	35,000.00	50,485.63	0.00	-15,485.63	144.245
1000-531-0000	Estate Tax	50,000.00	167,627.66	0.00	-117,627.66	335.255
1000-532-0000	Local Government Distribution	43,266.06	42,598.48	0.00	667.58	98.457
1000-533-0000	Liquor Permit Fees	9,000.00	9,732.47	0.00	-732.47	108.139
1000-534-0000	Cigarette License Fees	500.00	297.00	0.00	203.00	59.400
1000-535-0000	Property Tax Allocation	20,000.00	18,552.36	0.00	1,447.64	92.762
1000-535-1003	Property Tax Allocation Public	12,000.00	390.00	0.00	11,610.00	3.250
1000-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
1000-599-0000	Other - Other Intergovernmental	1,000.00	1,242.33	0.00	-242.33	124.233
1000-701-0000	Interest	3,000.00	1,327.69	0.00	1,672.31	44.256
1000-801-0000	Gifts and Donations	0.00	0.09	0.00	-0.09	0.000
1000-801-1010	Gifts and Donations Ottawa Cty	0.00	4,000.00	0.00	-4,000.00	0.000
1000-801-1011	Gifts and Donations Dog Park	0.00	62.00	0.00	-62.00	0.000
1000-802-0000	Rentals and Leases	9,000.00	9,522.00	0.00	-522.00	105.800
1000-805-0000	Other Local Grants (not from	0.00	0.00	0.00	0.00	0.000
1000-891-0000	Other - Miscellaneous Operating	0.00	1,272.86	0.00	-1,272.86	0.000
1000-892-0000	Other - Miscellaneous	0.00	3,456.35	0.00	-3,456.35	0.000
1000-931-0000	Transfers - In	0.00	0.00	0.00	0.00	0.000
	Fund 1000 Sub-Total:	328,116.06	460,470.71	0.00	-132,354.65	140.338
1000-941-0000	Advances - In	169,660.00	107,122.34	0.00	62,537.66	63.139
	Memorandum Fund 1000 Sub-Total:	497,776.06	567,593.05	0.00	-69,816.99	114.026

Fund: 2191 Fire Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2191-101-0000	General Property Tax - Real Estate	279,730.00	293,019.74	0.00	-13,289.74	104.751
2191-101-1002	General Property Tax - Real Estate	6,000.00	6,794.62	0.00	-794.62	113.244
2191-102-0000	Tangible Personal Property Tax	250.00	0.00	0.00	250.00	0.000
2191-535-0000	Property Tax Allocation	40,000.00	36,076.93	0.00	3,923.07	90.192
2191-535-1003	Property Tax Allocation Public	2,000.00	1,514.00	0.00	486.00	75.700
2191-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
2191-892-0000	Other - Miscellaneous	0.00	1,749.25	0.00	-1,749.25	0.000
	Fund 2191 Sub-Total:	327,980.00	339,154.54	0.00	-11,174.54	103.407
	Memorandum Fund 2191 Sub-Total:	327,980.00	339,154.54	0.00	-11,174.54	103.407

Standard Report  
 As of 12/31/2011

Fund: 2192 EMS Levy

Account Code	Account Name	Budget Amount	Amount Received	Earmarked	Budget Balance	YTD % Received
2192-101-0000	General Property Tax - Real Estate	91,740.00	94,961.81	0.00	-3,221.81	103.512
2192-101-1002	General Property Tax - Real Estate	2,000.00	2,125.10	0.00	-125.10	106.255
2192-102-0000	Tangible Personal Property Tax	100.00	0.00	0.00	100.00	0.000
2192-535-0000	Property Tax Allocation	15,000.00	11,897.46	0.00	3,102.54	79.316
2192-535-1003	Property Tax Allocation Public	1,000.00	730.50	0.00	269.50	73.050
2192-539-0000	Other - State Receipts	0.00	0.00	0.00	0.00	0.000
2192-892-0000	Other - Miscellaneous	0.00	567.03	0.00	-567.03	0.000
Fund 2192 Sub-Total:		109,840.00	110,281.90	0.00	-441.90	100.402
Memorandum Fund 2192 Sub-Total:		109,840.00	110,281.90	0.00	-441.90	100.402
Total All Accounts And Funds:		\$765,936.06	\$909,907.15	\$0.00	\$-143,971.09	118.797
Memorandum Total All Accounts And Funds:		\$935,596.06	\$1,017,029.49	\$0.00	\$-81,433.43	108.704

April 30, 2012

Thea J. Walsh, AICP

Deputy Chief, Office of Redevelopment

Ohio Department of Development

RE: Application Cure Letter for Danbury Township Trustees' Project: Marblehead Fire Department and Lakeside Fire Department Merger Feasibility Study

The information you requested in your letter of April 2, 2012 is included in this email:

Item 1: Budget: We have included a spreadsheet identified as "savings budget for grant app" and this spreadsheet contains two tabs labeled: "cost duplications" and "line item budget"

Item 2: Match: There are no in-kind contributions from the primary applicant or any affiliated applicants.

Item 3: Financial Documentation: Three years of financial documentation from Danbury Township, the primary applicant, are included in PDF format.

Item 4: Population Information and Documentation: Census data is provided in spreadsheet format from the website, [factfinder2.census.gov](http://factfinder2.census.gov).

Item 5: Resolutions of Support: Letters of support are included from the affiliated parties, the Village of Marblehead and the Lakeside Volunteer Fire Protection Association signed by the Mayor and President respectively of these organizations.

Item 6: Partnership Agreements: Per discussion with your office, the consulting agreement submitted with the initial grant application and signed by all Danbury Township Trustees and the Danbury Township Fiscal Officer fulfills this requirement.

Thank you for your assistance and clarification.

Sincerely,

Robert Leonhard, [bobleon@earthlink.net](mailto:bobleon@earthlink.net) 614-491-7532

David Birt, Danbury Township Trustees, [dmhirt@yahoo.com](mailto:dmhirt@yahoo.com) or [dave@danburytownship.com](mailto:dave@danburytownship.com)

DP-1: Profile of General Population and  
2010 Demographic Profile Data

NOTE: For more information on  
confidentiality protection, nonsampling  
error, and definitions, see  
<http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Subject	Number	Percent
<b>SEX AND AGE</b>		
Total population	5,167	100.0
Under 5 years	178	3.4
5 to 9 years	215	4.2
10 to 14 years	238	4.6
15 to 19 years	206	4.0
20 to 24 years	174	3.4
25 to 29 years	163	3.2
30 to 34 years	194	3.8
35 to 39 years	202	3.9
40 to 44 years	254	4.9
45 to 49 years	367	7.1
50 to 54 years	455	8.8
55 to 59 years	550	10.6
60 to 64 years	583	11.3
65 to 69 years	473	9.2
70 to 74 years	301	5.8
75 to 79 years	240	4.6
80 to 84 years	169	3.3
85 years and over	205	4.0
Median age (years)	54.3	( X )
16 years and over	4,496	87.0
18 years and over	4,407	85.3
21 years and over	4,294	83.1
62 years and over	1,733	33.5
65 years and over	1,388	26.9
<b>Male population</b>	<b>2,526</b>	<b>48.9</b>
Under 5 years	86	1.7
5 to 9 years	106	2.1
10 to 14 years	113	2.2
15 to 19 years	99	1.9
20 to 24 years	79	1.5
25 to 29 years	82	1.6
30 to 34 years	105	2.0
35 to 39 years	99	1.9
40 to 44 years	123	2.4
45 to 49 years	180	3.5
50 to 54 years	217	4.2
55 to 59 years	280	5.4
60 to 64 years	300	5.8
65 to 69 years	253	4.9
70 to 74 years	140	2.7
75 to 79 years	118	2.3
80 to 84 years	88	1.7
85 years and over	58	1.1
Median age (years)	54.4	( X )

16 years and over	2,203	42.6
18 years and over	2,160	41.8
21 years and over	2,102	40.7
62 years and over	831	16.1
65 years and over	657	12.7
Female population	2,641	51.1
Under 5 years	92	1.8
5 to 9 years	109	2.1
10 to 14 years	125	2.4
15 to 19 years	107	2.1
20 to 24 years	95	1.8
25 to 29 years	81	1.6
30 to 34 years	89	1.7
35 to 39 years	103	2.0
40 to 44 years	131	2.5
45 to 49 years	187	3.6
50 to 54 years	238	4.6
55 to 59 years	270	5.2
60 to 64 years	283	5.5
65 to 69 years	220	4.3
70 to 74 years	161	3.1
75 to 79 years	122	2.4
80 to 84 years	81	1.6
85 years and over	147	2.8
Median age (years)	54.2	( X )
16 years and over	2,293	44.4
18 years and over	2,247	43.5
21 years and over	2,192	42.4
62 years and over	902	17.5
65 years and over	731	14.1
RACE		
Total population	5,167	100.0
One Race	5,127	99.2
White	5,046	97.7
Black or African American	39	0.8
American Indian and Alaska Native	13	0.3
Asian	8	0.2
Asian Indian	0	0.0
Chinese	5	0.1
Filipino	0	0.0
Japanese	0	0.0
Korean	2	0.0
Vietnamese	0	0.0
Other Asian [1]	1	0.0
Native Hawaiian and Other Pacific	0	0.0
Native Hawaiian	0	0.0
Guamanian or Chamorro	0	0.0
Samoan	0	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	21	0.4
Two or More Races	40	0.8
White; American Indian and Alaska	14	0.3
White; Asian [3]	4	0.1
White; Black or African American [3]	10	0.2
White; Some Other Race [3]	8	0.2

Race alone or in combination with one		
White	5,083	98.4
Black or African American	51	1.0
American Indian and Alaska Native	27	0.5
Asian	15	0.3
Native Hawaiian and Other Pacific	2	0.0
Some Other Race	30	0.6
HISPANIC OR LATINO		
Total population	5,167	100.0
Hispanic or Latino (of any race)	106	2.1
Mexican	89	1.7
Puerto Rican	5	0.1
Cuban	0	0.0
Other Hispanic or Latino [5]	12	0.2
Not Hispanic or Latino	5,061	97.9
HISPANIC OR LATINO AND RACE		
Total population	5,167	100.0
Hispanic or Latino	106	2.1
White alone	72	1.4
Black or African American alone	0	0.0
American Indian and Alaska Native	4	0.1
Asian alone	0	0.0
Native Hawaiian and Other Pacific	0	0.0
Some Other Race alone	19	0.4
Two or More Races	11	0.2
Not Hispanic or Latino	5,061	97.9
White alone	4,974	96.3
Black or African American alone	39	0.8
American Indian and Alaska Native	9	0.2
Asian alone	8	0.2
Native Hawaiian and Other Pacific	0	0.0
Some Other Race alone	2	0.0
Two or More Races	29	0.6
RELATIONSHIP		
Total population	5,167	100.0
In households	5,138	99.4
Householder	2,489	48.2
Spouse [6]	1,307	25.3
Child	967	18.7
Own child under 18 years	692	13.4
Other relatives	138	2.7
Under 18 years	49	0.9
65 years and over	31	0.6
Nonrelatives	237	4.6
Under 18 years	19	0.4
65 years and over	23	0.4
Unmarried partner	157	3.0
In group quarters	29	0.6
Institutionalized population	29	0.6
Male	5	0.1
Female	24	0.5
Noninstitutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
HOUSEHOLDS BY TYPE		

Total households	2,489	100.0
Family households (families) [7]	1,551	62.3
With own children under 18 years	376	15.1
Husband-wife family	1,307	52.5
With own children under 18 years	257	10.3
Male householder, no wife present	90	3.6
With own children under 18 years	44	1.8
Female householder, no husband	154	6.2
With own children under 18 years	75	3.0
Nonfamily households [7]	938	37.7
Householder living alone	806	32.4
Male	408	16.4
65 years and over	162	6.5
Female	398	16.0
65 years and over	275	11.0
Households with individuals under 18	420	16.9
Households with individuals 65 years	1,006	40.4
Average household size	2.06	( X )
Average family size [7]	2.56	( X )
HOUSING OCCUPANCY		
Total housing units	6,484	100.0
Occupied housing units	2,489	38.4
Vacant housing units	3,995	61.6
For rent	177	2.7
Rented, not occupied	5	0.1
For sale only	96	1.5
Sold, not occupied	7	0.1
For seasonal, recreational, or	3,623	55.9
All other vacants	87	1.3
Homeowner vacancy rate (percent) [8]	4.4	( X )
Rental vacancy rate (percent) [9]	29.4	( X )
HOUSING TENURE		
Occupied housing units	2,489	100.0
Owner-occupied housing units	2,069	83.1
Population in owner-occupied	4,274	( X )
Average household size of owner-	2.07	( X )
Renter-occupied housing units	420	16.9
Population in renter-occupied	864	( X )
Average household size of renter-	2.06	( X )

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may

[5] This category is composed of people

whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner"

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been

multiplying by 100.

Source: U.S. Census Bureau, 2010











LAKESIDE VOLUNTEER FIRE PROTECTIVE ASSOCIATION

9551 E. HARBOR RD.

LAKESIDE, OHIO 43440

April 26, 2012

To: Ohio Department of Development

RE: Resolution of Support for Feasibility Study Project Examining the Feasibility of Merging the Village of Marblehead Fire Department with the Lakeside Volunteer Fire Department

On behalf of the Board of Trustees for the Lakeside Volunteer Fire Protective Association and the members of that organization, I submit this Letter of Support for the above named project as described in the consulting agreement/partnership agreement that was submitted in the initial grant request application. We have agreed to pay one-third of the matching funds for the grant request.

Sincerely,



Gary Deerhake, President

Lakeside Volunteer Fire Protection Association



513 West Main Street  
Marblehead, Ohio 43440  
Phone: (419) 798-4074  
Fax: (419) 798-1458

## Village of Marblehead

Ohio Department of development  
77 South High Street, P.O. Box 1001  
Columbus, OH 43216

Re: Resolution of Support for Feasibility Study

On Behalf of the Administration and the Council of the Village of Marblehead, we submit this Letter of Support for the Feasibility Study Project Examining the Feasibility of Merging the Village of Marblehead Fire Department with the Lakeside Volunteer Fire Department.

This project is described in the consulting agreement/partnership agreement that was submitted in the initial grant request application. The Village Council has committed the Village to pay one-third of the matching amount for the grant request.

Sincerely,

Jacqueline A. Bird, Mayor  
Village of Marblehead

John Starcher, President Pro-tem  
Village of Marblehead

DP-1: Profile of General Population and  
2010 Demographic Profile Data

NOTE: For more information on  
confidentiality protection, nonsampling  
error, and definitions, see

<http://www.census.gov/prod/cen2010/doc/d>

Subject	Number	Percent
<b>SEX AND AGE</b>		
Total population	903	100.0
Under 5 years	33	3.7
5 to 9 years	41	4.5
10 to 14 years	44	4.9
15 to 19 years	40	4.4
20 to 24 years	27	3.0
25 to 29 years	19	2.1
30 to 34 years	29	3.2
35 to 39 years	38	4.2
40 to 44 years	36	4.0
45 to 49 years	58	6.4
50 to 54 years	71	7.9
55 to 59 years	109	12.1
60 to 64 years	98	10.9
65 to 69 years	84	9.3
70 to 74 years	45	5.0
75 to 79 years	55	6.1
80 to 84 years	43	4.8
85 years and over	33	3.7
Median age (years)	55.7	( X )
16 years and over	779	86.3
18 years and over	759	84.1
21 years and over	738	81.7
62 years and over	320	35.4
65 years and over	260	28.8
<b>Male population</b>	449	49.7
Under 5 years	15	1.7
5 to 9 years	14	1.6
10 to 14 years	18	2.0
15 to 19 years	22	2.4
20 to 24 years	19	2.1
25 to 29 years	11	1.2
30 to 34 years	13	1.4
35 to 39 years	20	2.2
40 to 44 years	18	2.0
45 to 49 years	32	3.5
50 to 54 years	29	3.2
55 to 59 years	57	6.3
60 to 64 years	52	5.8
65 to 69 years	48	5.3
70 to 74 years	20	2.2
75 to 79 years	28	3.1
80 to 84 years	22	2.4
85 years and over	11	1.2
Median age (years)	56.1	( X )
16 years and over	399	44.2
18 years and over	388	43.0

21 years and over	375	41.5
62 years and over	159	17.6
65 years and over	129	14.3
Female population	454	50.3
Under 5 years	18	2.0
5 to 9 years	27	3.0
10 to 14 years	26	2.9
15 to 19 years	18	2.0
20 to 24 years	8	0.9
25 to 29 years	8	0.9
30 to 34 years	16	1.8
35 to 39 years	18	2.0
40 to 44 years	18	2.0
45 to 49 years	26	2.9
50 to 54 years	42	4.7
55 to 59 years	52	5.8
60 to 64 years	46	5.1
65 to 69 years	36	4.0
70 to 74 years	25	2.8
75 to 79 years	27	3.0
80 to 84 years	21	2.3
85 years and over	22	2.4
Median age (years)	55.2	( X )
16 years and over	380	42.1
18 years and over	371	41.1
21 years and over	363	40.2
62 years and over	161	17.8
65 years and over	131	14.5
RACE		
Total population	903	100.0
One Race	898	99.4
White	891	98.7
Black or African American	2	0.2
American Indian and Alaska Native	1	0.1
Asian	3	0.3
Asian Indian	0	0.0
Chinese	2	0.2
Filipino	0	0.0
Japanese	0	0.0
Korean	0	0.0
Vietnamese	0	0.0
Other Asian [1]	1	0.1
Native Hawaiian and Other Pacific	0	0.0
Native Hawaiian	0	0.0
Guamanian or Chamorro	0	0.0
Samoan	0	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	1	0.1
Two or More Races	5	0.6
White; American Indian and Alaska	3	0.3
White; Asian [3]	1	0.1
White; Black or African American [3]	0	0.0
White; Some Other Race [3]	1	0.1
Race alone or in combination with one		
White	896	99.2

Black or African American	2	0.2
American Indian and Alaska Native	4	0.4
Asian	4	0.4
Native Hawaiian and Other Pacific	0	0.0
Some Other Race	2	0.2
HISPANIC OR LATINO		
Total population	903	100.0
Hispanic or Latino (of any race)	15	1.7
Mexican	13	1.4
Puerto Rican	1	0.1
Cuban	0	0.0
Other Hispanic or Latino [5]	1	0.1
Not Hispanic or Latino	888	98.3
HISPANIC OR LATINO AND RACE		
Total population	903	100.0
Hispanic or Latino	15	1.7
White alone	12	1.3
Black or African American alone	0	0.0
American Indian and Alaska Native	1	0.1
Asian alone	0	0.0
Native Hawaiian and Other Pacific	0	0.0
Some Other Race alone	1	0.1
Two or More Races	1	0.1
Not Hispanic or Latino	888	98.3
White alone	879	97.3
Black or African American alone	2	0.2
American Indian and Alaska Native	0	0.0
Asian alone	3	0.3
Native Hawaiian and Other Pacific	0	0.0
Some Other Race alone	0	0.0
Two or More Races	4	0.4
RELATIONSHIP		
Total population	903	100.0
In households	903	100.0
Householder	417	46.2
Spouse [6]	251	27.8
Child	174	19.3
Own child under 18 years	129	14.3
Other relatives	23	2.5
Under 18 years	7	0.8
65 years and over	6	0.7
Nonrelatives	38	4.2
Under 18 years	8	0.9
65 years and over	4	0.4
Unmarried partner	16	1.8
In group quarters	0	0.0
Institutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
Noninstitutionalized population	0	0.0
Male	0	0.0
Female	0	0.0
HOUSEHOLDS BY TYPE		
Total households	417	100.0
Family households (families) [7]	285	68.3

With own children under 18 years	67	16.1
Husband-wife family	251	60.2
With own children under 18 years	50	12.0
Male householder, no wife present	15	3.6
With own children under 18 years	8	1.9
Female householder, no husband	19	4.6
With own children under 18 years	9	2.2
Nonfamily households [7]	132	31.7
Householder living alone	118	28.3
Male	61	14.6
65 years and over	23	5.5
Female	57	13.7
65 years and over	43	10.3
Households with individuals under 18	75	18.0
Households with individuals 65 years	179	42.9
Average household size	2.17	( X )
Average family size [7]	2.57	( X )
HOUSING OCCUPANCY		
Total housing units	942	100.0
Occupied housing units	417	44.3
Vacant housing units	525	55.7
For rent	15	1.6
Rented, not occupied	0	0.0
For sale only	31	3.3
Sold, not occupied	2	0.2
For seasonal, recreational, or	470	49.9
All other vacants	7	0.7
Homeowner vacancy rate (percent) [8]	7.8	( X )
Rental vacancy rate (percent) [9]	21.7	( X )
HOUSING TENURE		
Occupied housing units	417	100.0
Owner-occupied housing units	363	87.1
Population in owner-occupied	777	( X )
Average household size of owner-	2.14	( X )
Renter-occupied housing units	54	12.9
Population in renter-occupied	126	( X )
Average household size of renter-	2.33	( X )

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race

[5] This category is composed of people

whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner"

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been

multiplying by 100.

Source: U.S. Census Bureau, 2010











Cobined FY 2011 Fire Department  
 Budgets for the Lakeside Volunteer  
 FD and the Marblehead Village  
 Volunteer Fire Department

<u>Lakeside Station 1 and Station 2</u>		
Maintenance/Repair	\$5,690	
Utilities	\$4,552	
Heat	\$3,611	
Utilities Assessment (2)	\$449	\$14,302
<u>Marblehead FD Station</u>		
<i>Marblehead Electricity</i>	<i>\$1,863</i>	
<i>Marblehead Water/Sewer</i>	<i>\$324</i>	
<i>Marblehead Natural Gas</i>	<i>\$6,223</i>	
<i>Marblehead Rent/Lease</i>	<i>\$3,600</i>	
<i>Marblehead Garbage Removal</i>	<i>\$412</i>	
Marblehead Repairs/Maint	\$15,316	\$27,738
<u>Lakeside Fire Equipment</u>		
M/R	\$10,238	
Fuel/Oil	\$6,360	
Supplies	\$0	\$16,598
<u>Marblehead Fire Equipment</u>		
Operating Supplies/Materials	\$11,921	
Small tools and equipment	\$2,371	\$14,292
<u>EMS</u>		
M/R	\$2,021	
Supplies	\$4,962	\$6,983
<u>Communications</u>		
Telephone	\$2,953	
Radio	\$1,892	
<i>Marblehead Station Telephone</i>	<i>\$1,799</i>	\$6,644
<u>Personnel</u>		
Benefits	\$5,488	
Training Fees	\$2,825	
Training Expenses	\$307	
Honorarium	\$61,075	
Personal Services	\$62,460	
Ohio Public Employees' Pension	\$54	
Social Security	\$1,146	
Medicare	\$859	
Volunteer FF's Dependents' Fund	\$150	
Ohio Police and Fire Pension Fund	\$9,916	
Medical/Hospitalization	\$8,063	
Life Insurance	\$72	
Worker's Compensation	\$3,500	

Unemployment Compensation	\$101	\$156,016
<u>Lakeside Administration</u>		
Office	\$5,179	
Insurance	\$17,395	
Dues/subscriptions	\$375	
Bank SC/Interest	\$1,179	
Promotion	\$1,028	\$25,156
<u>Marblehead FD Administration</u>		
<i>Other Comm and Printing</i>	<i>\$2,381</i>	
<i>Accounting and Legal Fees</i>	<i>\$323</i>	
Property Ins Premiums	\$8,212	
Dues and Fees	\$150	
<i>Office Supplies and Materials</i>	<i>\$181</i>	\$11,247
<u>Fund Raising</u>		
Dinner/movie	\$863	
Fund Letter	\$6,206	\$7,069
<u>Dive Rescue</u>	\$2,157	\$2,157
Training Services	\$888	\$888
<u>Total Operating Expenditures</u>		
<i>Total Identified Duplicated Expenditures</i>		
<i>Percent reduction in operating budget</i>		
<u>Lakeside Capital Expenses</u>		
Station Two	\$1,243	
Fire Equipment	\$10,729	
EMS	\$3,665	
Building Loan	\$70,000	
Dive Team	\$5,552	
Radio	\$345	\$91,534
<u>Marblehead FD Capital Expenses</u>		
Equipment	\$8,248	
Principal	\$0	
Interest	\$0	
Buildings and other Structures	\$19,584	\$27,832
<u>Total Capital Expenditures</u>		
<u>Total Expenditures</u>		
<i>Total Anticipated Reduction of Expenditures</i>		
<i>Total Est Reduction in Total Budget</i>		

Notes for above Spreadsheet:

1) Under station; should the merger go forward, the expectation is that 1

- 1) Under stations: should the merger go forward, the expectation is that 1 which is a much older building than those of the Lakeside FD, will be closed savings due to no longer using this building.
- 2) We conservatively estimate that there will be a 1/3 reduction in need for due to operating two stations rather than three.
- 3) We also anticipate the elimination of administrative costs as two organizations become one.
- 4) Under capital expenditures, we assume that capital costs for the Marblehead fire department will be borne by the Village of Marblehead and not by the independent fire department.
- 5) All parties involved agree that other efficiencies that would be attained through the merger include the elimination of competition for the same personnel pool by two organizations, a reduction in efforts with a concomitant reduction in confusion among the public with respect to the fire and EMS services in the township.
- 6) There may also be further efficiencies identified as the merger analysis process moves forward. A primary driver of the parties' decision to have the conviction that there are definite cost duplications that can be eliminated through the merger of the two fire departments.

*Identified Duplicated  
Expenditures*

\$12,422  
\$5,105

\$3,974

\$1,799

\$2,704

\$8,212

\$181

\$888

\$289,090

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\$35,285

12.21%

\$19,584

\$119,366

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\$408,456

\$54,869

13.43%

the Marblehead station

the Marplehead station,  
ed with the concomitant

for supplies and repairs

organizations are merged into

lehead building will still  
new, merged,

d by a merger is the end  
ction in fund raising  
respect to their support

; intensifies as this  
feasibility study done is  
ated by merging the two